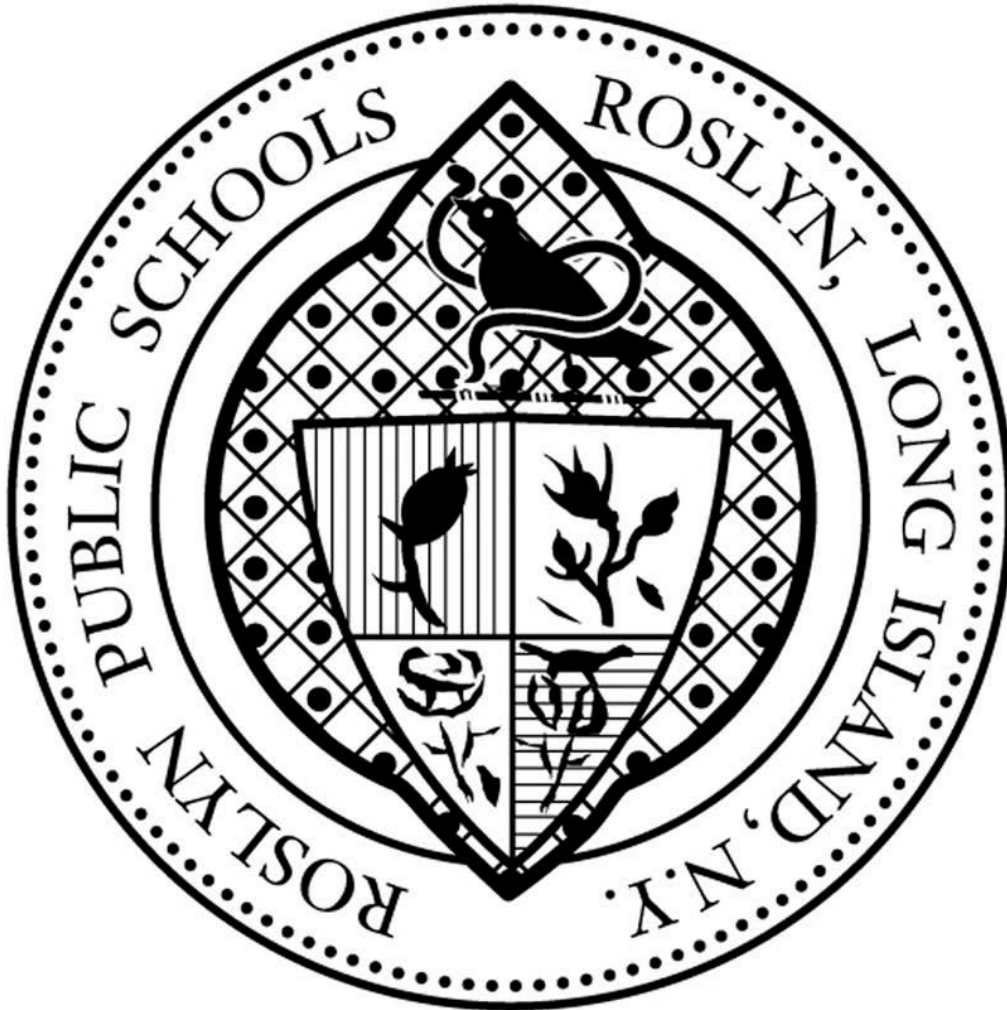


FINAL APPROVED BUDGET FOR 2025-26
As of May 20, 2025



Final Approved Budget 2025-2026

Included

Estimated Revenues, Tax Levy and Tax Rate

Narrative Description of Budget Function Codes

Budget Documents

Administration Summary

Administration Detail

Public Budget Detail

School Report Cards/Financial Transparency Report

Property Tax Report Card

Three Part Budget

Administrator Salary Disclosure

Exemption Impact Report

BUDGET 2025-26 4/10/25

REVENUE PROJECTIONS 2025-26

#	Account #	Item	2024-25	2025-26		\$ Change	% Change
1		Budget	\$132,567,170	\$136,811,323	1	\$4,244,153	3.20%
2	A1081	Pilots	\$4,395,000	\$4,805,000	5	\$410,000	9.33%
3	A1315	LIPA PILOTS	\$1,400,000	\$1,425,000	3	\$25,000	1.79%
3		Adult Education	\$200,000	\$200,000		\$0	0.00%
4	A2230	Tuition- Spec/Alt Educ	\$2,861,965	\$2,848,870		(\$13,095)	-0.46%
5	A2401	Interest & Earnings	\$750,000	\$950,000		\$200,000	26.67%
6		Other Revenue	\$450,000	\$450,000		\$0	0.00%
7	A3101	Basic State Aid * (UPK funding excluded)	\$11,590,689	\$11,171,177	2	(\$419,512)	-3.62%
8		Subtotal Other Revenue	\$21,647,654	\$21,850,047		\$202,393	0.93%
9		Fund Balance	\$700,000	\$700,000	1	\$0	0.00%
10		Applied Reserves **	\$3,575,476	\$4,532,600	4	\$957,124	26.77%
11	Tax Levy	Tax Levy	\$106,644,040	\$109,728,676		\$3,084,636	2.89%
						Levy Limit	3.14%

Calculating Estimated Class1 Tax Rate For 24-25

Town	Percent	Assessed Value	Tax Levy	Tax Rate Per \$100
N.H.	99.68%	\$4,970,150	\$85,883,456	\$1,727.985
O.B.	0.32%	\$16,157	\$279,191	\$1,727.985
Total	100.00%	\$4,986,307	\$86,162,647	\$1,727.985

Calculating Estimated Class1 Tax Rate For 25-26

Town	Percent	Assessed Value	Tax Levy	Tax Rate Per \$100
N.H.	99.67%	\$5,027,053	\$88,365,918	\$1,757.808
O.B.	0.33%	\$16,438	\$288,948	\$1,757.808
Total	100.00%	\$5,043,491	\$88,654,867	\$1,757.808

Estimated Increase In
Tax Rate

\$1,727.985 2024-25
\$1,757.808 2025-26

Estimated Tax Rate Calculation

	2024-25	2025-26		
Adjusted Base Proportion	0.8079462	0.8079462	3	0.00%
Tax Levy	\$106,644,040	\$109,728,676		2.89%
Class 1 Portion	\$86,162,647	\$88,654,867		2.89%
Assessed Value	\$4,986,307	\$5,043,491	3	1.15%
Tax Rate	\$1,727.985	\$1,757.808		1.73%
Average Assessed Value				
N Hempstead (5348 homes)	\$929.00	\$977.00	3	5.17%
Oyster Bay (40 homes)	\$404.00	\$415.00	3	2.72%
Median Assessed Value				
N Hempstead (5348 homes)	\$907.00	\$936.00	3	3.20%
Oyster Bay (40 homes)	\$487.00	\$502.00	3	3.08%
Annual Taxes	2024-25	2025-26	\$ Change	% Change
North Hempstead Average	\$16,052.98	\$17,173.78	\$1,120.80	6.98%
North Hempstead Median	\$15,672.83	\$16,453.08	\$780.25	4.98%
Oyster Bay Average	\$6,981.06	\$7,294.90	\$313.84	4.50%
Oyster Bay Median	\$8,415.29	\$8,824.19	\$408.91	4.86%

- 1 determined by the Roslyn Board of Education
- 2 determined by the New York State Legislature
- 3 determined by the Nassau County Assessor
- 4 determined by the Roslyn Board of Education
- 5 determined by the Nassau County IDA

Proposed Use of Reserve Funds:

	Workers Compensation Reserve - tail claims
	Unemployment Insurance Reserve
\$ 4,200,000	ERS & TRS Pension Reserves
\$ 241,933	Debt Service Fund (2014 Bond)
\$ 90,667	Settlement Funds

Summary Table

		Budget Effect
\$0.01 on the Class 1	tax rate =	\$504.35
\$1.00 on the Class 1	tax rate =	\$50,434.91
1% change in the total	tax levy =	\$1,097,286.76
\$100,000 change in the	budget =	change in tax rate = 0.09%
\$100,000 change in the	budget =	change in NH tax bill = \$15.65

Budget Codes Legend
FFFF.OOO.LL.PPPP.AAA
Function.Object.Location.Program.Administrator

Function	Function (cont'd)	Object (cont'd)	Object (cont'd)	Program (cont'd)
1010 Board Of Education	9050 Unemployment Insurance	165 Nurse Sal Suplm	490 Boces Svcs	3700 Food Services Program
1040 District Clerk	9055 Disability Insurance	166 Paras Sal	600 Principal	3800 Records Retention Program
1060 District Meetings	9060 Health Insurance	167 Paras Sal Suplm	700 Interest	4300 Elementary Enrichment
1240 Chief School Administrator	9061 Attendance Payment	168 Secur & P/T Bus Sal	800 Employee Benefits	4500 Gifted and Talented
1310 Business Administration	9065 Health Insurance Opt Out	169 Secur & P/T Bus Sal Suplm	900 Transfer - Capital Fund	4600 Parent Child Program
1311 Accounting Services	9070 Dental Insurance	200 Equipment	930 Transfer-Sch Lunch Fund	4700 Testing
1320 Auditing Services	9075 Union Welfare Trust Benefits	210 Purchase Of Buses	950 Transfer-Special Aid Fund	5100 Outdoor Education
1325 District Treasurer	9080 Non-Cash Annuity	220 Computer Hardware	960 Transfer-Debt Service Fund	5200 TAP
1345 Purchasing	9711 Serial Bonds-School Construction	230 Furniture	970 Transfer-Repair Reserve	5300 Alternative Education
1420 Legal Services	9720 Statutory Bonds	410 Rental Of Eqpt		5400 Occupational Education
1430 Human Resources	9731 Bond Anticipation Notes	411 Rental of Property		5500 Special Schools
1480 Public Info and Comm Relations	9760 Tax Anticipation Notes	420 Insurance Premiums	Location	5600 Cultural Arts Program
1620 Operation of Plant	9785 Installment Purchase Debt	421 Carting & Waste Disp	03 District Wide	5700 Performing Arts
1621 Maintenance of Plant	9787 Installment Purchase Bus	422 Repairs to Buses	04 East Hills School	5800 Adult Education
1670 Central Printing & Mailing	9901 Transfer to Other Funds	423 Fuel Oil - Heating	06 Heights School	5900 Summer Program
1680 Central Data Processing	9950 Transfer to Capital Fund	424 Natural Gas - Heating	07 Harbor Hill School	6000 Driver Education
1910 Unallocated Insurance		425 Electricity	08 High School	6100 Research Program (HS)
1920 School Association Dues	Object	426 Water	09 Middle School	6200 Commencement
1930 Judgments and Claims	100 Tchr Sal, Pre-K	427 Telephone		6500 Marching Band
1981 BOCES Administrative Costs	110 Tchr Sal, K	428 Gasoline & Diesel Fuel	Program	6600 Hilltop Academy
2010 Curriculum Devel and Suprvsn	111 Tchr Sal, K Suplm	429 Uniforms	0800 Pre-Kindergarten	6700 Co-Curricular Activities
2020 Supervision-Regular School	120 Tchr Sal Elementary	430 Contracted Svcs	0900 Kindergarten	6800 Interscholastic Athletics
2060 Research, Planning & Evaluation	121 Tchr Sal, Elem Suplm	432 Testing Fees	1000 Art	6900 Intramural Activities
2070 Professional Development	128 Tchg Asst Elem	433 Membership Dues	1100 Computers	7000 Theatre Arts
2110 Teaching-Regular School	129 Tchg Asst Elem Supp	434 Advrt & Legal Notices	1200 English	8010 Medicare Part B Reimbursements
2250 Special Educational Services	130 Tchr Sal Secondary	435 Postage	1300 English as a New Language	9000 Unspecified
2280 Occupational Education	131 Tchr Sal, Sec Suplm	436 Printing	1400 Health Education	
2330 Teaching-Special Schools	132 Tchr Sal, Tutors	440 Travel And Conf Exp	1500 Home and Careers	Administrator
2610 School Library & AV	138 Tchg Asst Secondary	442 Legal Services	1600 Industrial Arts	301 Baez, Karina & Goldspiel, Michael
2630 Computer Assisted Instruction	139 Tchg Asst Sec Suppl	443 Prof & Technical Svcs	1700 Language Arts	302 Brown, Ms. Allison
2810 Guidance Services	140 Sub Tchr Sal	445 Eqpt Repairs	1800 Mathematics	303 Warren, Ms. Susan
2815 Health Services	149 Sub Tchg Asst	446 Bldg Sup & Reps	1900 Music	304 Younker, Ms. Cynthia
2820 Psychological Services	150 Admin Sal	447 Grounds Sup & Reps	1910 Band	306 Jones, Ms. Nancy Carney
2825 Social Work Services	151 Admin Sal Suplm	448 Field Trip Expenses	1920 Orchestra	307 Schwartz, Ms. Barbara
2850 Co-Curricular Activities	152 Tchrs K-12 Sal	450 Materials & Supplies	1930 Vocal Music	308 Baptiste, Ms. Tanya
2855 Interscholastic Athletics	153 Tchrs K-12 Sal Suplm	451 Consumable Wbks	2000 Physical Education	309 Brostowski, Dr. Michael
5510 District Transportation Services	155 Adult Education	453 Materials and Supplies - Buses	2100 Reading	310 Szajkowski, Mr. Thomas
5530 Garage Building	156 Coach/Club/Intram Stips	454 Diesel Fuel & Oil for Buses	2200 Science	311 Lopez, Mr. Jason
5540 Contract Transportation	157 Chap/Spvn/Intram Hourly	456 Automotive Parts for Buses	2300 Social Studies	312 Warren, Ms. Susan
5550 Public Transportation	158 Tchr Asst Sal	458 Tires and Lubricants for Buses	2400 Speech	401 Ma, Ms. Sherry
7140 Recreation	159 Tchr Asst Sal Suplm	459 Lib Books & Sup	2600 World Languages	510 Transportation (TBA)
9010 State Employees Retirement	160 Clerical Sal	460 Computer Software	2700 Business Education	601 Wood, Ms. Mary
9020 State Teachers Retirement	161 Clerical Sal Suplm	472 Tuit - All Other Sch	2800 AP Testing Program	701 Hazen, Ms. Michelle
9030 Social Security	162 B&G & Trans Sal	474 Home Instr Svcs	2900 Confucius Institute Program	801 Andrews, Dr. Scott
9040 Workers' Compensation	163 B&G & Trans Sal Suplm	480 Texts & Wbks	3000 21st Century	901 Johanson, Craig
9045 Life Insurance	164 Nurse Sal	481 Texts Priv & Paroc	3300 Security	999 Carryover Purchase Orders
			3600 Maintenance Vehicle Repair	

<u>Budget Coding System</u>									
	Function		Object		Location		Program		Administrator
Numeric Code	2110	-	450	-	09	-	1000	-	901
Alpha Description	Regular Instruction		Supplies		Middle School		Art		MS Principal
Why									
What									
Where									
Which									
Who									

	Function	Object	Location	Program	Administrator
Numeric Code	2110	- 450	- 08	- 1000	- 901
Alpha Description	Regular Instruction	Supplies	Middle School	Art	MS Principal
Why					
What					
Where					
Which					
Who					

Narrative Description of Budget Function Codes

1010 Board of Education

The school board is the corporate body that oversees and manages the affairs, personnel and properties of the district consistent with State Education laws and regulations. School Board members are local officials and serve without salary. This section of the budget provides for the Board of Education's necessary expenses, costs mandated by law, (e.g., financial training) and expenditures essential to the general administration of the district. Funds are allocated to meet the expenses incurred by the Board of Education in the conduct of its official business, such as for supplies and expenses resulting from attendance at association meetings.

1040 District Clerk

The District Clerk acts as secretary to the Board of Education and maintains a complete record of its minutes and legal documents. The Clerk conducts annual and special district meetings and elections and performs other services as assigned by the Board of Education. This section includes the compensation for a District Clerk position as well as the supplies and materials necessary for the office.

1060 District Meetings

The budget includes the cost of supplies, rental of voting machines, printing of ballots, temporary personnel, and advertising for special meetings and the annual district meeting and vote held in May.

1240 Chief School Administrator

The Superintendent of Schools serves as the chief executive officer of the School District and, as such, implements Board of Education policies consistent with applicable legal requirements and professional standards. The Superintendent of Schools supervises the operations of all of the district's schools and school activities. The compensation of the Superintendent of Schools, clerical support, office supplies, professional publications, postage and related contractual expenses are recorded here.

1310 Business Administration

The Business Office plans and manages the financial affairs of the school system to ensure that they are administered in an efficient and accurate manner and in compliance with applicable laws and district policies. The compensation of the Assistant Superintendent for Business and Administration, the Assistant Administrator for Business, clerical staff, office supplies, postage, and related expenses are included here.

1311 Accounting Services

The Accounting Department maintains the fiscal records on revenues and expenditures of the district consistent with State regulations and laws and the policies of the Board of Education. It verifies and makes payments for such supplies and services as are approved by the claims auditor, and provides data and control over the payroll functions. Compensation is included for staff including the accountant, the accounts payable clerks and the payroll clerks.

1320 Auditing Services

State Education Law requires the Board of Education of each school district to employ the services of a certified public accounting firm to perform an annual, independent, external audit of the district's fiscal records. The State provides a prescribed form of audit and a copy is submitted to the State Department of Audit and Control for its review. These audits are posted on the district's website. In addition, the law requires that we employ an internal auditor to oversee and monitor internal controls on a regular basis throughout the school year and a claims auditor to review and approve all claims for payment presented to the district.

1325 District Treasurer

The Treasurer of the district, who is the chief accounting officer and the custodian of all funds belonging to the district, is appointed by the Board of Education at the annual reorganization meeting. They report regularly to the trustees regarding the funds received, the disbursements of those funds, and the balance of monies remaining in the funds of the district.

1345 Purchasing

The Purchasing Department processes and supervises the purchase of necessary equipment, supplies, services and materials in accordance with general municipal law. The purchasing procedures are governed by budgetary appropriations and district policy, and include participation in cooperative bidding and shared services arrangements, as well as other cost-effective district-wide procurement practices. Compensation for one full-time purchasing agent and one full-time purchasing clerk is included. The supply allocation includes administration building supplies and services. Other costs include advertising for bids, fixed asset inventory appraisal, computer peripherals and office equipment.

1420 Legal Services

The Board of Education retains counsel for deliberations over policy change or formulation and the general legal management of school affairs. The Board's attorney attends regular meetings as necessary and is available to the administration. The retainer fee for this service is budgeted in this code under contractual expense. In addition, there are certain legal expenses incurred for special legal opinions for tax anticipation notes and other matters involving litigation and labor contract administration.

1430 Human Resources

The Human Resources Office is responsible for staff recruitment and the application of policies related to those individuals employed. Included in this section are clerical support positions and office supplies. Fees for the AESOP Automated Attendance System, newspaper advertisements, the Employee Assistance Program and school physician are also included in this section.

1480 Public Information and Community Relations

The Community Relations Office implements communications programs between the school district and residents of the community and within the system among the administration and staff. This office provides communication support to the Superintendent, and is responsible for writing, editing, designing, and printing numerous district published materials, including the annual budget newsletter and school year calendar, The Bulldog Blast (monthly districtwide digital newsletter), managing the school district's website, overseeing the use of the email announcement system and serving as official and unofficial liaison to many school and community groups. The department administers Board of Education policies governing the distribution of materials by outside organizations. Supplies include paper, and other general office supplies. The Director of Community Relations also administers the Adult Continuing Education program (see function code 2330). Included is the compensation for the Director of Community Relations (75 percent of which is budgeted here; the remaining 25 percent is budgeted in Adult Education) and a Public Information Assistant.

1620, 1621 Operations and Maintenance

This section of the budget addresses the operation, protection, maintenance and repair of all district buildings. They are of various size, age and composition comprising just less than 600,000 square feet on 76 acres with a total value in excess of \$250,000,000. Also included are alterations, general housekeeping, security, utilities, record management, and services to be performed by outside contractors which require specialized skills and or equipment beyond the scope of our in-district staff.

1670 Central Printing and Mailing

Included in this category are salaries for one senior and one assistant duplicating operator who oversee the Print Shop and work under the supervision of the Assistant to the Superintendent for Technology. The senior duplicating operator also manages the distribution of all district-wide mailings. Printing needs including paper, ink and other technical requirements account for most of the cost under printing supplies. These supplies are used for publishing many district publications including forms, stationery, brochures, reports, fliers, booklets, curriculum projects, budget documents and special event programs, as well as the newsletters and other materials developed by the Community Relations Office.

1680 Central Data Processing

Includes the cost of administrative computers, security equipment, servers, technicians, supplies and software.

1910 Unallocated Insurance

Includes property, general liability, automobile, garage, school board legal liability, excess catastrophe liability, commercial crime and fidelity, underground and storage tank liability, school board members' liability insurance, cyber-crime liability and an Errors & Omissions Policy.

Umbrella/Excess Liability Policy

Protects the school system against claims and legal action in excess of the base coverage of \$1,000,000 per occurrence on general liability and over \$1,000,000 on automobile liability. The policy provides additional coverage up to \$25,000,000 per occurrence.

Student Accident

Provides for a non-deductible policy covering accidents to students while in school, traveling to and from school, and while participating in school-sponsored activities, including athletics. This supplemental insurance applies after primary family insurance coverage has been used.

1920 School Association Dues

Provides funds for membership and participation in professional organizations including various School Board Associations.

1930 Judgments and Claims

Provides funds for payments required due to legal decisions made against the district. Expenditures have been made in the past to the Federal Government, neighboring school districts for children who live on the boundary, and to pay the deductibles not covered by insurance.

1981 BOCES Administrative Costs

The Board of Cooperative Educational Services was organized for the purpose of providing services which cannot be effectively operated nor properly financed by a single local school district. School boards contract with BOCES only for those services they want and pay only for those they receive. Such educational service costs are budgeted elsewhere in the budget. However, each of the districts in Nassau County is required to pay a share of the BOCES costs for the rental of program facilities, capital improvements, and administrative and clerical expenses including the employer share of health insurance for BOCES retirees.

2010 Curriculum Development and Supervision

The school district maintains a continuum of curriculum development and evaluation. This budget area covers direction and oversight of the curriculum for grades pre-K through 12 and related services, including: supervision and coordination of educational programs; development of long range educational plans for the school district; curriculum resources for study and review by pre-K through 12 staff; instructional materials and supplies to enhance research and development; and services provided under Chapter 241 (laws regarding disabilities).

2020 Supervision - Regular School

During the school year, six separate buildings are used for instruction. Administrative personnel involved in the research, planning, implementation and evaluation of our educational program are included in this code. Staff compensation and benefits for the building principals, assistant principals, Dean of Students, and department chairpersons, as well as office expenditures, consultant services and in-service training for professional staff and clerical support staff, are included. Auxiliary services to students, such as the copying of permanent records for transcripts, conference attendance, the services of computer consultants and repair of office equipment are all included under contracted services for the principals' offices. Middle School and High School scheduling is managed in-district by district staff.

2060 Research, Planning and Evaluation

The Roslyn Public Schools maintains an active program of research, planning, and evaluation. The funds provided in this section enable the district to employ consultants, implement a district-wide testing program, provide professional development opportunities and develop curriculum modifications for program improvement. Expenditures for other services include the cost of test scoring and compilations of instructional materials.

2070 Professional Development

Professional development is a major ongoing and vital staff renewal process in the Roslyn Public Schools. Activities include conference attendance, in-service courses, workshops offered by consultants, Superintendent's Conference Day and a mentoring program. Programs are planned to provide the professional resources to assist staff in the study and the evaluation of varied learning and teaching styles and to explore better ways to meet the district's instructional goals. Funds are also provided for Title IX activities and resources. The Roslyn Teacher Center, funded by a grant from the State Education Department at no direct expense to the taxpayer, contributes significantly to all aspects of the district's professional development program.

2110 Teaching - Regular School

Key sections of the instructional budget provide support of the professional teaching staff and the Civil Service staff, including instructional equipment, media, and supplies. In addition to the salary increases resulting from employee contracts, staffing changes outlined in this document have an impact on the line items in this section of the budget. Budget information for the regular day program may be found in this section. Curriculum writing projects developed by professional staff members are also found in this section. Variations in salary codes are the result of both contractual agreements and the shifting of staff from one budget line to another based on staff experience and education. Chairpersons who were previously budgeted in teacher salaries are now budgeted in the Administrative component of the budget. Instructional services are enhanced by special programs and consultants, conferences and membership in professional associations, field trips, textbooks and textbook supplements, outdoor education programs, cultural arts programs, bilingual education, vocational education and BOCES services.

2110.140 Substitute Teachers

At the elementary and secondary levels long term substitute teachers are employed on a regular basis. Substitute teachers provide instruction while staff members participate in professional development activities on a pre-approved basis.

2110.152 English Language Learners (ELL)/English as a New Language (ENL) and special area (K-12) teachers

Students with limited English proficiency are provided with English as a New Language instruction via a Stand-Alone and/or an Integrated model. The weekly units of study/minutes are determined by students' English proficiency level. Included in this category are the salaries of teachers in special subject areas of music, art, physical education, reading and technology.

2110.128, 2110.138, 2020.166, 2020.167, 2250.158 TEACHING ASSISTANTS, TEACHER AIDES AND HOURLY MONITORS

Includes Teacher Assistants (New York State Certification) and Teacher Aides (High School Diploma) servicing Pre-K, Kindergarten, Library, Special Education, Math Lab, Reading Lab, Math Center, Science Lab, Social Studies Center, Computer Lab, English Center, Foreign Language Center, and Science Center.

2110.2 INSTRUCTIONAL EQUIPMENT

Equipment for classroom and teaching use is included in this section. Equipment budget lines are primarily for replacement.

2110.4 CONTRACTED EXPENSES

Key expenditures in this area include the cost of repairs to equipment required for our instructional program. The district also pays tuition charges from other districts, when Roslyn children are placed in foster care outside our district.

2110.45 Supplies

Instructional supplies include expenditures for paper, art supplies, program admissions, textbooks and other classroom supplies. Expenditures for textbooks and workbooks are based upon the requirements for a sound program. Inventories, program changes, and effectiveness of materials are used to establish the need for new textbooks.

2250 Special Education Services

Roslyn students identified as having a disability are provided with a wide range of specialized programs and/or related services within the district, which includes the continuum of services, such as: special classes, integrated co-teaching, consultant teacher, resource room, speech/language therapy, occupational therapy, physical therapy, counseling and parent training. Special education students may also attend BOCES programs, New York State approved private schools, and other day and residential State approved facilities. Placements and program recommendations are based upon the formal review of the Committee on Special Education (CSE) and its recommendations to the Board of Education. Students may also receive accommodations and

modifications under Section 504 of the Rehabilitation Act. The District 504 Committee determines eligibility for such services.

We also contract with Northwell Health in a strategic partnership for Mental Health Services. The budget provides for pediatric and adolescent care for students within Roslyn. A dedicated Behavioral Health Center and our Pupil Personnel Service team will provide expert behavioral health consultative support and crisis intervention through Clinical Support, Referral to Care, Crisis Support and Intervention, and Professional Development.

Student Enrollments in Roslyn Special Education Classes

During the school year, the district's special education classes are staffed by special education teachers. In addition, itinerant teachers and other special teachers provided instruction to those students who are hearing impaired, visually impaired, language impaired and/or physically impaired. The district services students in in-district programs and students placed outside the district including home/hospital support. In addition, we coordinate services for preschoolers with disabilities.

OTHER SERVICES

Approved summer programs (including Itinerant), and special day and residential approved schools in and out of New York State. Also included are contractual service providers, home and hospital instruction, evaluations, physical therapy, occupational therapy, nursing, and itinerant speech.

2330 Teaching - Special Schools

Adult Continuing Education

The Adult Continuing Education Program is part of the "lifelong learning" component of the district's educational program. The programs provide opportunities for the adult population of Roslyn and neighboring communities to participate in personal development through classroom, recreational and cultural activities. Courses for senior citizens are offered at discount prices. Roslyn School District has a cooperative agreement with the Herricks Community Center and a partnership agreement with the East Williston School District to offer the residents of those districts classes at resident rates. Additional costs, such as printing and mailing a catalog twice yearly to residents of our partner districts, are reimbursed by those districts. Funding for Adult Education is obtained largely through course fees. Administrative support is provided by the Director of Community Relations (25 percent of whose compensation is budgeted here; the other 75 percent is budgeted in code 1480) and one support position.

Summer Program

The **Summer Academic Program** is a four-week extended learning opportunity for Roslyn residents who have completed grades K-8. The 4 hour program will primarily target instruction in English language arts and mathematics for students who need additional assistance in those areas. Physical education instruction will also be integrated into the daily schedule. The program is designed to help children who did not meet the

performance indicators for their grade level, as well as for students who seek academic and social enrichment opportunities. The Program will be staffed by certified Roslyn Public School teachers, a school nurse, and a Roslyn administrator.

The summer component of the 12 month program is mandated for students recommended by the Committee on Special Education (CSE). Twelve month services are recommended if the CSE determines that students would suffer substantial regression in regards to their ability to maintain their academic readiness level at the start of the new school year. Students in a summer program receive services and instruction for thirty days from 9:00 am to 2:00 pm. Students eligible for related services may receive occupational therapy, physical therapy, and/or speech therapy. The frequency and group size for 12 month students are based on recommendations by the CSE at the student's annual review meeting.

2610 School Library and Audio Visual

School libraries are maintained in all schools. These facilities and related audio-visual services are overseen by media specialists and aides. The budget provides for the maintenance of library networks, and hardware and software to continue building multi-purpose library/media centers, as well as support of the traditional school library functions.

2630 Computer Assisted Instruction

All students, grades K-12, are issued Chromebooks. Students at East Hills, Harbor Hill and Heights have computer instruction in the computer labs and through classroom activities. At the Middle School, in addition to computer labs and the library, grade 6 classrooms, all departments, and all special education rooms have computer equipment. At the High School, students receive computer instruction in computer labs. The building network provides both wireless and hardwired Internet access for our labs, classrooms, study centers, and research rooms. Additional equipment and network support services are included in the budget in order to keep the program technologically current and to provide computer education programs in all our schools. Special state and BOCES aid as well as national e-rate discounts help offset expenditures.

2810-2825 Pupil Services - Regular Schools

Home Instruction

Home instruction is the responsibility of the Director of Guidance for students enrolled in grades kindergarten through twelve. These services are provided in accordance with Commissioner's Regulation 175.21 to students who are unable to attend school because of physical, mental or emotional illness or injury.

Special Services from BOCES

The Nassau County Board of Cooperative Educational Services (BOCES) provides educational and vocational programs to Roslyn students which the local district cannot offer because of the need for sophisticated facilities or insufficient enrollment. Our students participate in BOCES-aidable programs in Occupational Education and the Performing Arts.

2850 Co - Curricular Activities: Clubs, Intramurals and Recreation

A range of extracurricular experiences provides students with the opportunity to exercise leadership, develop personal skills, render service to others and socialize with other students. Students may choose from many activities in numerous fields of interest. An intramural program exists at the elementary schools. Contractual costs for Co-Curricular activities provide funds to send club members to various competitions. At the Heights, East Hills, Harbor Hill and the Middle School, a lunchtime recreation program is organized to provide supervised activity for school children during their lunch periods. Organized activities follow the Physical Education curriculum. At the High School, a state-approved Driver Education course is offered.

2855 Inter-Scholastic Athletics

Inter-scholastic activities embrace three seasons at the high school and four seasons at the middle school. These activities play a key role in school life. The participants not only develop athletic skills but gain the experience of working cooperatively with others toward a common goal. The nature and number of sports teams are contingent upon sufficient interest of student athletes and availability of facilities and coaches.

5510 District Transportation Services

This section of the budget includes expenditures for transportation services provided for the eligible residents of the school district. It is divided into two main groupings:

- A. District Fleet Transportation
 - 1. Public and Private Schools
 - 2. Garage Operation and Maintenance
- B. Contract Transportation
 - 1. Private and Parochial Schools
 - 2. Schools for Special Instruction

<u>Current Mileage Policy</u>	
Grade K	0 mile
Grades 1-5	0 mile
Grades 6-8	0 mile
Grades 9-12	1/2 mile

The district continues to operate as many bus routes as possible and continues with cooperative arrangements with several neighboring school districts for bids on transportation contracts and sharing of busing services. In addition, students are shuttled between schools and to nearby facilities for community service programs. Buses may be utilized on school days for educational trips which can be completed between the hours of 9:00 a.m. and 2:00 p.m.

Transportation Staff

A staff of drivers and a supervisor are employed to operate and maintain district buses.

Transportation O/T

Includes the estimated overtime salaries which provide for the after school and weekend trips for education, athletic and other extracurricular purposes. Also, overtime for special maintenance problems and late buses for public and private schools are provided herein.

Transportation Contractual/Other

Includes funds to provide for bus driver and pupil safety programs and service contracts (e.g., bus cell phones, telephone, safety inspections, diesel maintenance, required periodic inspections, software maintenance, required drug testing, fleet insurance, and professional memberships).

Transportation Field Trip

Includes transportation for field trips and athletic trips at peak hours when all district operated vehicles are required for regular school transportation.

Transportation Supplies

Includes supplies for maintaining and repairing buses and funds fuel. Every effort is made to utilize district staff to complete repairs. Funding must be adequate to insure that our buses are maintained in the safest manner.

5530 Garage Operation and Maintenance

Provides operation of the garage for storage and repair of district-owned vehicles. Budgeted here is the salary of the garage dispatchers. In addition, this code includes utilities to operate the garage building. Also included are equipment and tools that are required by our in-house staff for maintaining our bus fleet.

5540 Contract Transportation

Private, Parochial, and Schools for Special Instruction

This year, the district contracted regularly scheduled transportation to and from a number of private, parochial, and special instruction schools.

5550 Public Transportation

To provide public commuter railroad transportation for students in special education.

7140 Recreation

This includes the purchase of equipment and supplies for recreation and the Bulldog Intensive Training Experience.

Undistributed Expenses

Employee Benefits are provided to district staff on a contractual basis. Rates charged for fringe benefits are determined by agencies generally outside the control of the district.

9010 State Employees Retirement

The district's contribution to the State Employees' Retirement System is based on salaries paid for the period April 1 to March 31, and on rates provided by the retirement system.

9020 State Teachers Retirement

The district's contribution to the State Teachers' Retirement System is based upon the payroll for the current school year and rates established by the retirement system. The changes in contribution rates are due to continual fluctuation of the financial markets.

9030 Social Security

The district's contribution to the Social Security Administration is based on a percentage figure set by the State and applied to a pre-determined amount of income. Salaries above that limit will continue to be taxed at the set rate for Medicare.

9040 Workers' Compensation

This insurance provides benefits, as required under Workers' Compensation Law, for accidents to employees arising out of and during the course of employment. The district is part of a cooperative with other school districts in an effort to minimize future premium increases. Claims incurred prior to July 1, 2014 are being funded from the workers compensation reserve.

9045 Life Insurance

This insurance provides benefits as specified by contractual agreements.

9050 Unemployment Insurance

The district is self-insured for this benefit in an effort to control costs. We reimburses the State for unemployment compensation payments made to former employees of the district in accordance with the requirements of law.

9060 Health Insurance

These benefits are provided by contractual agreements with employees. The budget for health insurance incorporates a contribution by all staff towards their coverage. This code includes benefits for eligible current and retired employees.

9070 Dental Insurance

This insurance provides benefits as specified by contractual agreements.

9080 Non-Cash Annuity

This insurance provides benefits as specified in administrator agreements.

9089 Other Employee Benefits

A retirement stipend is offered to some employees who were hired prior to a specified date.

9711 Debt Service

This section contains the principal and interest costs on the bonded debt of the district resulting from previous bond issues including the bond for 2014 projects approved by voters.

SCHEDULE SHOWING TOTAL DEBT SERVICE BY BUDGET YEARS BASED ON BONDS AND LEASE PURCHASE AGREEMENTS

FISCAL YEAR 2025-26

Bond Authorized May 2014

Fiscal Year Ending 6/30	Balance @ Start of Fiscal Year	Principal Payment	Interest Payment	Total Payment	Principal Balance End of Fiscal Year
2026	10,500,000	1,660,000	225,843.76	1,885,843.75	8,840,000
2027	8,840,000	1,695,000	192,643.76	1,887,643.75	7,145,000
2028	7,145,000	1,730,000	158,743.76	1,888,743.75	5,415,000
2029	5,415,000	1,765,000	124,143.76	1,889,143.75	3,650,000
2030	3,650,000	1,805,000	84,431.26	1,889,431.25	1,845,000
2031	1,845,000	1,845,000	43,818.70	1,888,818.75	0
Totals		10,500,000	829,625.00	11,329,625.00	

<u>BOND ISSUE</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>	<u>DATE PAYABLE</u>	
				<u>INTEREST</u>	<u>PRINCIPAL</u>
24,505,000	9/22/16	6/15/31	TIC 2.0027%	6/15 & 12/15	6/15

FISCAL YEAR 2025-26

Bond Authorized May 2014

Fiscal Year Ending 6/30	Balance @ Start of Fiscal Year	Principal Payment	Interest Payment	Total Payment	Principal Balance End of Fiscal Year
2026	1,860,000	290,000	55,800.00	345,800.00	1,570,000
2027	1,570,000	300,000	47,100.00	347,100.00	1,270,000
2028	1,270,000	305,000	38,100.00	343,100.00	965,000
2029	965,000	315,000	28,950.00	343,950.00	650,000
2030	650,000	320,000	19,500.00	339,500.00	330,000
2031	330,000	330,000	9,900.00	339,900.00	0
Totals		1,860,000	199,350.00	2,059,350.00	

<u>BOND ISSUE</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>	<u>DATE PAYABLE</u>	
				<u>INTEREST</u>	<u>PRINCIPAL</u>
3,945,000	4/6/2017	4/1/31	TIC 2.3713%	10/1 & 4/1	4/1

FISCAL YEAR 2025-26 - Bus Bond Anticipation Note

<u>BAN</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>
1,598.885.00	8/27/24	8/27/25	4.00%

9760 Tax Anticipation Notes

School district revenue is primarily from property taxes (see summary of receipts) which are received beginning in October and paid through June with the largest payments received in November and May. The district borrows short-term tax anticipation notes (TANS) when necessary. Funds are provided in this code for payment of the interest on such necessary short-term loans.

9901-930 Transfer to School Lunch Fund

This includes the costs for the School Lunch Manager, Cook Managers, food service helpers, and substitute food service workers as necessary. Revenue is generated by the sale of breakfasts, lunches, and a la carte sales. The state and federal governments provide financial aid and surplus food.

9901-950 Transfer to Special Aid Fund

This finances the portion of the summer Special Education program not reimbursed by NYS. The district anticipates a partial reimbursement from the State for the cost of these and summer special education programs. The summer special education program is offered to all children whose IEP mandates an extended school year.

9950-900 Transfer to Capital Fund

This allows the district to secure authorization from the voters, as required by law, to make capital improvements to district facilities. Once transferred to the Capital Fund from the General fund, the expenditure of those funds includes projects approved by the voters, designed by our architect/engineer, and submitted to the State Education Department for approval. These projects often generate additional state aid which is distributed over the "probable useful life" of the project.

9950-970 Transfer to Repair Reserve

The purpose of a Repair Reserve is to have funds available to make repairs to capital improvements. The money can only be expended following a public hearing preceding the expenditure. Voter approval is required to set this money aside.

Roslyn Public Schools

Administrator Summary

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2020-21	2021-22	2022-23	2023-2024	2023-24	2024-2025	2025-2026	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
301 Baez, Ms. Karina & Goldspiel, Michae		828,047	853,192	1,058,073	1,194,896	1,230,980	1,214,836	1,214,097	-739	-0.06%
302 Brown, Ms. Allison		5,915	10,443	14,812	10,360	19,100	23,000	23,450	450	1.96%
303 Warren, Ms. Susan		90,938,188	96,357,594	101,049,080	107,586,616	107,493,097	111,868,048	115,510,599	3,642,551	3.26%
304 Younker, Ms. Cynthia		39,228	42,695	54,158	86,972	158,813	144,085	113,685	-30,400	-21.10%
306 Jones, Ms. Nancy Carney		42,784	41,345	43,223	43,486	89,600	89,100	87,450	-1,650	-1.85%
307 Samide, Ms. Cindy		3,811,790	3,637,366	3,044,178	4,003,104	4,438,938	4,401,452	4,467,662	66,210	1.50%
308 Baptiste, Ms. Tanya		318,057	446,504	435,960	525,835	488,967	537,592	593,120	55,528	10.33%
309 Brostowski, Mr. Michael		983,941	1,305,244	1,346,786	1,479,092	1,582,387	1,653,124	1,633,554	-19,570	-1.18%
310 Szajkowski, Thomas		3,687,693	3,053,203	3,274,036	3,191,166	3,392,871	3,595,248	3,803,882	208,634	5.80%
311 Lopez, Mr. Jason		3,456,676	2,804,206	3,265,160	3,835,355	3,748,645	4,024,459	4,191,487	167,028	4.15%
312 Joyce, Mr. Edward		354,218	247,616	250,189	254,239	304,450	311,050	322,050	11,000	3.54%
401 Ma, Ms Sherry		103,059	173,117	179,039	180,612	203,706	204,251	206,293	2,042	1.00%
510 Transportation		2,188,978	1,638,971	1,981,980	1,308,946	2,320,009	2,437,370	2,680,441	243,071	9.97%
601 Wood, Ms. Mary		70,525	64,807	75,850	83,811	93,522	85,545	93,224	7,679	8.98%
701 Hazen, Ms. Michelle		129,276	144,972	176,562	165,322	211,267	235,406	240,718	5,312	2.26%
801 Andrews, Dr. Scott		651,619	1,044,580	928,730	1,210,230	1,386,890	1,433,702	1,314,875	-118,827	-8.29%
901 Johanson, Mr. Craig		183,736	168,706	236,974	264,515	311,563	308,902	314,736	5,834	1.89%
999 CARRY OVER ENCUMBRANCE		520,855	387,367	1,068,704	481,559					0.00%
Total GENERAL FUND		108,314,585	112,421,928	118,483,494	125,906,116	127,474,805	132,567,170	136,811,323	4,244,153	3.20%

Selection Criteria

Roslyn Public Schools

Administrator Detail

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2020-21 Actual Exp	2021-22 Actual Exp	2022-23 Actual Exp	2023-2024 Actual Expenditure	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2010-153-03-9000-301	TCHR SAL, CURRICULUM WRIT	2,919			6,302	5,000	10,000	12,000	2,000	20.00%
2010-433-03-9000-301	CURRIC MEMB DUE	760	639	838	1,062	1,380	1,380	1,380		0.00%
2010-440-03-9000-301	CURRIC TRAV CONF WKSH	3,130	2,960	5,253	869	6,000	6,000	6,000		0.00%
2010-450-03-8900-301	COVID Supplies	33,013								0.00%
2010-450-03-9000-301	CURRIC SUPPLIES	36,848	55,282	236,035	61,272	237,932	69,000	69,000		0.00%
2010-490-03-9000-301	C&I - BOCES SVCS	30,000	39,273	44,078	54,271	72,000	64,000	67,000	3,000	4.69%
2060-430-03-9000-301	RESEARCH- CONTRACTED SVCS	20,416	19,806	23,764	22,771	22,000	39,600	31,600	-8,000	-20.20%
2060-490-03-9000-301	RESEARCH-BOCES SVCS	76,428	88,359	64,158	71,000	71,000	71,000	71,000		0.00%
2070-153-03-9000-301	TCHR SAL, PROF DEV	144,790	83,273	95,762	88,868	27,000	27,000	27,000		0.00%
2070-430-03-9000-301	CONTR SVCS PROF DEVEL	48,346	16,927	9,420	8,875	13,000	22,000	25,340	3,340	15.18%
2070-450-03-9000-301	SUPPLIES PROF DEVEL	117	95	357	455	500	500	2,000	1,500	300.00%
2070-490-03-9000-301	BOCES SVCS PROF DEVEL	20,000	20,050	13,158	19,861	21,150	21,150	21,150		0.00%
2110-200-03-1900-301	DISTRICTWIDE MUSIC EQPT	1,117	5,980		1,338	1,800	1,800	1,800		0.00%
2110-230-03-9000-301	DISTRICT Classroom Furn		6,867	11,483		43,000	93,000	50,000	-43,000	-46.24%
2110-430-03-9000-301	CONTRACTED SVCS- ADM	800	8,000	11,000	189,948	15,000	188,400	211,600	23,200	12.31%
2110-450-03-1900-301	Music MATLS & SUPPL			218	462	1,000	1,000	1,000		0.00%
2110-471-03-9000-301	TCHG TUITION FOSTER CARE							10,000	10,000	****.***%
2110-473-03-9000-301	TCHG TUITION CHARTER SCH		22,032	41,409	62,819	66,000	66,000	56,000	-10,000	-15.15%
2110-480-03-9000-301	NEW TEXTBK SERIES	278,550	201,691	179,280	350,710	350,000	250,000	247,700	-2,300	-0.92%
2110-481-03-9000-301	TCHG BOOKS- PRIV/ PAR	30,627	29,666	30,541	32,013	40,000	40,000	40,000		0.00%
2110-490-03-4700-301	Testing - ELL (Reg Ed)	9,507	8,000	3,876	5,000	5,000	5,000	5,000		0.00%
2110-490-03-5700-301	BOCES ARTS IN ED	75,000	83,723	144,316	65,000	65,000	65,000	65,000		0.00%
2250-151-03-5900-301	SP ED ADMINISTRATORS		3,000			3,060	3,097	3,159	62	2.00%
2330-151-03-5900-301	ADM SAL SUMM PROG	2,837	9,739	9,982	10,232	9,690	10,614	10,965	351	3.31%
2330-153-03-5900-301	TCH SAL SUMM PROG		107,033	100,299	116,119	109,734	117,914	133,355	15,441	13.10%
2330-159-03-5900-301	TCHR ASST SAL SUPL SUMMER	2,100	27,651	24,330	18,352	26,197	26,511	30,000	3,489	13.16%
2330-165-03-5900-301	NURSE SAL SUMM PROG	4,840	8,851		399	9,043	5,840	5,957	117	2.00%
2330-167-03-5900-301	PARA SAL SUMM PROG		3,796	4,672	2,044	2,994	3,030	3,091	61	2.01%
2330-448-03-5900-301	Summ Prog FIELD TRIP EXP	662		135	1,115	2,700	2,700	2,700		0.00%
2330-450-03-4600-301	PARENT CHILD SUPPLIES	1,900	400		29	500				0.00%
2330-450-03-5900-301	MATLS & SUPP SUMM PROG	3,340	99	3,709	3,710	3,300	3,300	3,300		0.00%
301 Grade	Subtotal	828,047	853,192	1,058,073	1,194,896	1,230,980	1,214,836	1,214,097	-739	-0.06%
1240-433-03-9000-302	MEMBERSHIP DUES	3,695	4,095	3,828	4,184	4,575	4,900	5,200	300	6.12%
1240-440-03-9000-302	SUPT TRAV CONF WKSH	549	2,657	5,699	80	9,400	11,250	11,300	50	0.44%
1240-450-03-9000-302	SUP & MATERIALS	1,671	3,691	5,285	6,096	5,125	6,850	6,950	100	1.46%
302 Grade	Subtotal	5,915	10,443	14,812	10,360	19,100	23,000	23,450	450	1.96%
1040-160-03-9000-303	DIST CLK SAL	76,860	100,250	102,210	104,709	104,459	107,508	110,618	3,110	2.89%
1040-161-03-9000-303	DIST CLK SAL SUPP	2,106	3,817	2,657	3,109	4,000	4,000	4,000		0.00%

Roslyn Public Schools

Administrator Detail

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2020-21	2021-22	2022-23	2023-2024	2023-24	2024-2025	2025-2026	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1060-161-03-9000-303	BOE SAL SUPLM	960	180	260	209	3,500	3,500	3,500		0.00%
1240-150-03-9000-303	SUPERINTENDENT	293,296	300,802	286,418	317,146	292,146	331,500	338,130	6,630	2.00%
1240-160-03-9000-303	CENT ADM NON-INST	84,521								0.00%
1240-161-03-9000-303	CENTR AD NON-INS SUPLM	913				2,500	2,500	2,500		0.00%
1310-150-03-9000-303	CHIEF BUSINESS OFFICIAL	391,440	326,057	331,854	351,563	338,130	376,816	390,212	13,396	3.56%
1310-160-03-9000-303	BUSINESS NON-INST	66,388	72,670	74,078	84,807	75,765	93,324	96,336	3,012	3.23%
1310-161-03-9000-303	BUSINESS NONCERT SUPPLEM	1,639	1,117	207	748	4,000	4,000	4,500	500	12.50%
1310-200-03-9000-303	BUSINESS EQPT				29,164	15,000	15,000	25,000	10,000	66.67%
1310-230-03-9000-303	DISTRICT OFFICE FURNITURE	1,599	364			10,000	10,000	10,000		0.00%
1310-430-03-8900-303	COVID Cont Svces	5,700								0.00%
1310-430-03-9000-303	BUSINESS CONTRACTUAL	12,063	27,498	29,319	24,133	42,650	36,380	36,380		0.00%
1310-433-03-9000-303	BUSINESS MEMB DUES	1,565	1,990	2,500	2,500	2,775	3,100	6,250	3,150	101.61%
1310-440-03-9000-303	BUSINESS TRAV CONF WKSH	1,497	5,983	4,237	3,392	8,400	9,972	10,472	500	5.01%
1310-450-03-9000-303	BUSINESS OFFICE SUPPLIES	1,534	1,728	1,701	1,689	2,000	2,000	2,000		0.00%
1310-490-03-9000-303	BUSINESS BOCES SVCES	53,225	52,335	50,482	76,515	75,320	87,650	81,650	-6,000	-6.85%
1311-160-03-9000-303	ACCTG NON-INST	287,974	297,818	281,714	219,755	287,524	279,509	291,557	12,048	4.31%
1311-161-03-9000-303	ACCTG NON-INST SUPP	16,988	28,940	34,912	26,925	29,000	32,000	36,000	4,000	12.50%
1311-430-03-9000-303	ACCTG CONTR	57,742	60,346	64,785	64,436	68,823	72,494	76,366	3,872	5.34%
1311-450-03-9000-303	ACCTG SUPPLIES	1,016	1,590	4,222	4,911	2,500	4,300	5,000	700	16.28%
1320-430-03-9000-303	AUDITING- CONTRACT SVCS	24,000	24,000	24,000	24,000	26,000	26,000	29,000	3,000	11.54%
1320-443-03-9000-303	AUDITING- PROF SVCS	92,536	103,806	98,562	93,500	97,000	103,500	114,500	11,000	10.63%
1325-160-03-9000-303	TREASURER NON-INST	95,000	90,063	102,000	104,040	104,040	106,641	108,774	2,133	2.00%
1345-160-03-9000-303	PURCH NON-INST	140,644	136,887	119,407	106,234	123,600	60,711	54,280	-6,431	-10.59%
1345-161-03-9000-303	PURCH OFC SUPLM	2,333	1,757	15,566	1,491	4,000	10,000	13,000	3,000	30.00%
1345-430-03-9000-303	PURCH CONTR	11,902	11,902	10,010	14,410	12,210	12,500	15,000	2,500	20.00%
1345-434-03-9000-303	PURCH ADVERTISING	617	2,077	8,552	807	10,000	10,000	10,000		0.00%
1345-450-03-9000-303	PURCH SUPPLIES	2,933	3,302	2,867	3,002	3,300	3,300	3,500	200	6.06%
1345-490-03-9000-303	PURCH BOCES	9,795	9,760	9,770	10,421	11,050	19,500	19,500		0.00%
1420-442-03-9000-303	LEGAL SVCES	635,663	459,230	423,735	413,672	627,500	602,500	632,500	30,000	4.98%
1430-160-03-9000-303	PERS NON-INST	216,771	180,117	185,055	190,381	190,131	196,487	202,286	5,799	2.95%
1430-161-03-9000-303	CLERICAL SAL SUPLM	11,888	19,608	11,002	8,522	15,000	15,000	15,000		0.00%
1480-160-03-9000-303	COMM RELATIONS NC SAL	153,246	163,784	166,475	185,532	169,197	150,224	153,466	3,242	2.16%
1480-161-03-9000-303	COMMUNITY RELAT- SUPLM	73			76	500	500	750	250	50.00%
1620-150-03-9000-303	ADMIN SAL	164,383	167,671	171,024	184,645	174,444	189,261	203,501	14,240	7.52%
1620-160-03-9000-303	OPER SALARY DW	92,011	88,338	92,610	97,359	116,877	122,299	106,883	-15,416	-12.61%
1620-161-03-9000-303	CLERICAL SAL SUPLM	16,445	8,271	243	6,128	5,000	8,500	8,500		0.00%
1620-162-04-9000-303	OPER SAL- EH	385,838	349,672	391,006	399,921	403,051	396,133	487,066	90,933	22.96%
1620-162-06-9000-303	OPER SAL- HGTS	345,187	381,894	383,441	345,371	422,506	390,948	380,678	-10,270	-2.63%
1620-162-07-9000-303	OPER SAL- HH	417,294	404,766	395,509	373,995	428,943	415,689	463,346	47,657	11.46%
1620-162-08-9000-303	OPER SAL- HS	852,896	852,692	888,519	811,461	942,226	895,853	920,896	25,043	2.80%

Roslyn Public Schools

Administrator Detail

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2020-21	2021-22	2022-23	2023-2024	2023-24	2024-2025	2025-2026	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1620-162-09-9000-303	OPER SAL- MS	619,109	605,300	533,868	522,475	577,718	647,266	550,354	-96,912	-14.97%
1620-163-03-9000-303	CUSTOD SAL SUPLM	1,008,897	812,018	465,553	437,125	550,000	525,000	525,000		0.00%
1620-168-03-3300-303	SECURITY DW	598,113	672,769	751,237	677,600	791,996	843,262	849,306	6,044	0.72%
1620-168-03-9000-303	OPER SAL-SECURITY DW				34,561					0.00%
1620-169-03-9000-303	SECURITY SAL SUPLM	151,201	136,035	156,958	144,837	160,000	175,000	180,000	5,000	2.86%
1620-450-03-8900-303	Health & Wellness Supplie	925				160,000	120,000	120,000		0.00%
1621-162-03-9000-303	MAINT SAL- DW	842,872	892,286	930,031	941,877	952,785	950,167	1,047,297	97,130	10.22%
1621-163-03-9000-303	MAINT SAL ADDL	463,230	592,346	551,491	560,800	450,000	585,000	615,000	30,000	5.13%
1680-160-03-9000-303	COMPUTER TECHNICIANS	575,450	588,809	490,486	389,160	570,434	406,012	558,790	152,778	37.63%
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	21,156	12,898	11,777	12,498	24,000	21,000	21,000		0.00%
1910-420-03-9000-303	INSURANCE	541,415	555,846	579,003	653,077	724,418	866,974	957,075	90,101	10.39%
1930-430-03-9000-303	JUDGMENTS AND CLAIMS	60,359	5,530	131,533	150,936	275,341	280,911	308,861	27,950	9.95%
1981-490-03-9000-303	ADMIN CHARGES	451,689	461,423	477,134	516,275	516,275	536,926	558,404	21,478	4.00%
2010-150-03-9000-303	CURRIC ADMIN	382,639	390,292	398,097	406,060	406,059	416,212	434,991	18,779	4.51%
2010-160-03-9000-303	CURRIC NON-INST	56,351	59,433	60,577	67,343	61,993	69,208	71,362	2,154	3.11%
2010-161-03-9000-303	CURRICULUM- SUPLM	89	189	216	106	2,000	2,000	2,000		0.00%
2020-150-03-8040-303	RASA Ret Incentive			3,394	17,829		4,000		-4,000	-100.00%
2020-150-03-9000-303	SUPVSN ADMIN	86,884	101,875	112,098	121,544	93,977	96,280	98,674	2,394	2.49%
2020-150-04-9000-303	SUPVSN ADMIN- EH	375,856	359,075	358,427	367,547	367,344	376,733	386,102	9,369	2.49%
2020-150-06-9000-303	SUPVSN ADMIN- HGT	177,630	182,914	187,449	192,301	192,098	197,113	201,997	4,884	2.48%
2020-150-07-9000-303	SUPVSN ADMIN- HH	335,550	298,414	331,025	339,250	339,250	347,681	345,211	-2,470	-0.71%
2020-150-08-1200-303	ADMIN SAL	64,676	67,859	54,000	55,350	55,350	56,734	58,152	1,418	2.50%
2020-150-08-1800-303	ADMIN SAL	64,345	67,291	68,533	70,231	70,231	71,972	73,756	1,784	2.48%
2020-150-08-2200-303	ADMIN SAL	58,834	60,599	62,114	63,667	63,667	65,259	66,890	1,631	2.50%
2020-150-08-2300-303	ADMIN SAL	64,904	66,833	68,589	54,000	58,000	55,350	56,734	1,384	2.50%
2020-150-08-2600-303	ADMIN SAL	63,036	64,927	66,550	91,827	68,214	104,879	107,501	2,622	2.50%
2020-150-08-9000-303	SUPVSN ADMIN- HS	687,343	723,408	737,364	776,349	757,510	776,273	811,942	35,669	4.59%
2020-150-09-1200-303	ADMIN SAL	64,676	67,964	54,000	55,350	55,350	56,734	58,152	1,418	2.50%
2020-150-09-1800-303	ADMIN SAL	64,345	66,179	68,533	70,231	70,231	71,972	73,756	1,784	2.48%
2020-150-09-2200-303	ADMIN SAL	58,834	60,599	62,114	63,667	63,667	65,259	66,890	1,631	2.50%
2020-150-09-2300-303	ADMIN SAL	64,904	66,833	68,589	54,000	58,000	55,350	56,734	1,384	2.50%
2020-150-09-2600-303	ADMIN SAL	63,036	64,927	66,550	68,214	68,214	69,920	71,668	1,748	2.50%
2020-150-09-9000-303	SUPVSN ADMIN- MS	514,701	531,589	519,668	540,280	539,242	554,185	722,040	167,855	30.29%
2020-160-03-9000-303	CLERICAL SAL- DW	55,253	56,621	58,265	82,466	77,466	79,304	66,974	-12,330	-15.55%
2020-160-04-9000-303	CLERICAL SAL- EH	81,396	90,934	95,979	101,141	101,141	106,455	109,649	3,194	3.00%
2020-160-06-9000-303	CLERICAL SAL- HGTS	108,942	94,106	116,729	122,049	122,049	127,519	137,065	9,546	7.49%
2020-160-07-9000-303	CLERICAL SAL- HH	105,914	111,187	116,509	88,573	121,867	106,214	109,400	3,186	3.00%
2020-160-08-9000-303	CLERICAL SAL- HS	234,662	243,877	253,081	261,794	270,953	279,303	281,520	2,217	0.79%
2020-160-09-9000-303	CLERICAL SAL- MS	175,555	182,960	190,301	196,213	204,355	210,950	217,278	6,328	3.00%
2020-161-03-9000-303	SUB SECRETARY- DW	607	836	22,366	53,381	4,500	25,000	55,000	30,000	120.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2020-161-04-9000-303	SUB SECRETARY EH	7,679	537	952	2,099	7,500	8,750	8,750		0.00%
2020-161-06-9000-303	SUB SECRETARY HGHTS	10,968	7,130	175	5,262	7,500	8,750	8,750		0.00%
2020-161-07-9000-303	SUB SECRETARY HH	70	29		4,953	5,000	8,750	8,750		0.00%
2020-161-08-9000-303	SUB SECRETARY HS	3,175	5,039	6,847	19,495	8,000	8,750	25,000	16,250	185.71%
2020-161-09-9000-303	SUB SECRETARY MS	10,729	26,800	18,292	17,893	25,000	25,000	25,000		0.00%
2020-166-04-9000-303	PARAS SAL	63,900	65,950	68,196	70,109	70,109	72,120	101,866	29,746	41.25%
2020-166-06-9000-303	PARAS SAL	35,061	36,097	37,090	38,111	38,111	39,158	40,333	1,175	3.00%
2020-166-07-9000-303	PARAS SAL	54,998	56,960	59,255	61,427	61,427	89,730	64,944	-24,786	-27.62%
2020-166-08-9000-303	PARAS SAL	280,194	268,368	275,486	282,823	282,823	283,030	256,159	-26,871	-9.49%
2020-166-09-9000-303	PARAS SAL	59,301	61,234	40,689	26,652	65,218	27,561	28,388	827	3.00%
2020-167-03-9000-303	PARAS SAL SUPLM	37,980	65,090	88,000	104,512	67,000	95,000	110,000	15,000	15.79%
2020-167-04-9000-303	EH Monitors	110,105	104,650	81,635	72,499	165,572	163,988	168,480	4,492	2.74%
2020-167-06-9000-303	HTS Monitors	145,730	118,642	105,331	116,909	161,223	168,617	173,160	4,543	2.69%
2020-167-07-9000-303	HH Monitors	78,763	83,041	110,098	117,636	162,375	165,586	156,024	-9,562	-5.77%
2020-167-08-9000-303	HS Monitors		19,639	12,998	15,007	24,740		34,560	9,820	39.69%
2020-167-09-9000-303	MS Monitors	43,038	29,368	8,820	7,432	61,848	63,072	64,800	1,728	2.74%
2110-100-06-0800-303	TCHR SAL- PRE-K	17,820	18,491	1,785						0.00%
2110-110-06-0900-303	TCHR SAL- KG	1,425,707	1,321,002	1,398,828	1,311,254	1,387,385	1,176,042	1,137,583	-38,459	-3.27%
2110-111-06-0900-303	TCHR SAL- KG ADD'L	2,814				3,000	3,000	3,000		0.00%
2110-120-04-1000-303	TCHR SAL EH ART	102,428	95,731	97,712	103,952	100,156	107,400	109,483	2,083	1.94%
2110-120-04-1300-303	TCHR SAL EH ENL	134,274	136,086	138,616	144,750	142,081	146,954	149,753	2,799	1.90%
2110-120-04-1800-303	TCHR SAL EH MATH	72,644	147,202	153,279		225,606				0.00%
2110-120-04-1900-303	TCHR SAL EH MUSIC	144,614	253,332	402,824	321,531	314,855	310,525	257,616	-52,909	-17.04%
2110-120-04-2000-303	TCHR SAL EH PHYS ED	295,414	287,907	320,488	306,727	295,484	318,453	261,525	-56,928	-17.88%
2110-120-04-2100-303	TCHR SAL EH READING	79,640	135,586	137,677	46,341	196,870	209,454	149,253	-60,201	-28.74%
2110-120-04-4400-303	TCHG SAL PSEN/ AIS	18,190	53,106	5,560						0.00%
2110-120-04-9000-303	TCHR SAL EH	3,088,488	3,067,001	3,241,752	3,220,880	2,853,851	3,318,079	3,387,467	69,388	2.09%
2110-120-06-1000-303	TCHR SAL HGTS ART	22,478	43,601	48,308	51,429	49,517	53,147	37,118	-16,029	-30.16%
2110-120-06-1300-303	TCHR SAL HGTS ENL	71,915	75,953	80,224	84,588	82,230	89,052	93,968	4,916	5.52%
2110-120-06-1900-303	TCHR SAL HGTS MUSIC	117,288	84,785	80,482	93,972	82,494	99,561	101,649	2,088	2.10%
2110-120-06-2000-303	TCHR SAL HGTS PHYS ED	220,054	199,152	199,260	202,436	201,026	194,324	198,084	3,760	1.93%
2110-120-06-2100-303	TCHR SAL HGTS READING	26,866	22,914	22,119	62,362	56,680	41,600	55,243	13,643	32.80%
2110-120-06-4400-303	TCHG SAL PSEN/ AIS	18,099	53,106	107,868	49,506	116,264	125,089	136,839	11,750	9.39%
2110-120-06-9000-303	TCHR SAL HGTS	711,928	926,911	806,783	889,595	808,096	856,927	803,913	-53,014	-6.19%
2110-120-07-1000-303	TCHR SAL HH ART	99,877	93,636	95,522	101,765	110,149	105,187	87,726	-17,461	-16.60%
2110-120-07-1300-303	TCHR SAL HH ENL	138,116	139,972	142,116	146,250	145,669	148,166	153,287	5,121	3.46%
2110-120-07-1800-303	TCHR SAL HH MATH	72,644								0.00%
2110-120-07-1900-303	TCHR SAL HH MUSIC	128,895	192,140	98,723	186,480	197,952	210,168	228,099	17,931	8.53%
2110-120-07-2000-303	TCHR SAL HH PHYS ED	314,556	280,529	283,129	290,057	292,592	299,551	325,319	25,768	8.60%
2110-120-07-2100-303	TCHR SAL HH READING	231,260	217,301	189,828	207,592	232,324	174,355	198,417	24,062	13.80%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-120-07-9000-303	TCHR SAL HH	3,348,941	3,360,200	3,611,956	3,751,859	3,785,645	3,900,528	4,052,308	151,780	3.89%
2110-120-09-1000-303	TCHR SAL MS ART	110,883	116,358	122,116	126,579	125,169	134,684	167,507	32,823	24.37%
2110-120-09-1200-303	TCHR SAL MS ELA	273,732	279,444	142,116	146,250	145,669	148,166	153,287	5,121	3.46%
2110-120-09-1800-303	TCHR SAL MS MATH	125,182	111,978	113,693	117,000	116,536	118,533	183,945	65,412	55.18%
2110-120-09-2300-303	TCHR SAL MS SS	267,010	272,905	277,111	285,546	284,039	289,834	257,605	-32,229	-11.12%
2110-121-03-9000-303	TCHR SAL ELEM ADDL	5,337	29,720	19,316	12,754	275,000	275,000	187,000	-88,000	-32.00%
2110-128-04-9000-303	Tchg Asst Elem	32,144	21,965							0.00%
2110-128-06-0800-303	Tchg Asst Elem	10,040	12,279	11,967						0.00%
2110-128-06-0900-303	Tchg Asst Elem	223,684	249,514	231,430	245,089	253,392	259,883	263,793	3,910	1.50%
2110-128-06-9000-303	Tchg Asst Elem	41,385	25,059	47,438	52,099	52,099	54,035	55,656	1,621	3.00%
2110-128-07-9000-303	Tchg Asst Elem		26,312							0.00%
2110-129-03-9000-303	Tchg Asst Elem Supp	118,685	127,350	164,026	171,258	160,000	170,000	195,000	25,000	14.71%
2110-130-03-9000-303	TCHR SAL SECONDARY			1,438						0.00%
2110-130-08-1000-303	TCHR SAL HS ART	395,945	409,695	452,112	365,813	509,789	300,686	340,064	39,378	13.10%
2110-130-08-1200-303	TCHR SAL- HS ENG	1,267,496	1,364,078	1,392,007	1,461,834	1,425,792	1,421,727	1,425,677	3,950	0.28%
2110-130-08-1300-303	TCHR SAL HS ENL	78,488	82,594	86,953	76,478	89,127	171,219	225,793	54,574	31.87%
2110-130-08-1400-303	TCHR SAL HS HLTH ED	186,301	169,999	181,530	187,961	187,698	190,517	290,473	99,956	52.47%
2110-130-08-1800-303	TCHR SAL- HS MATH	1,305,892	1,406,502	1,448,623	1,430,452	1,418,324	1,465,185	1,586,110	120,925	8.25%
2110-130-08-1900-303	TCHR SAL HS MUSIC	305,604	318,084	312,778	330,863	322,733	280,818	296,250	15,432	5.50%
2110-130-08-2000-303	TCHR SAL HS PHYS ED	489,397	537,040	560,719	522,102	574,457	521,639	594,719	73,080	14.01%
2110-130-08-2100-303	TCHR SAL HS READING	30,727	4,472	11,225	11,166	32,288		12,400	12,400	****.***%
2110-130-08-2200-303	TCHR SAL- HS SCIENCE	1,677,493	1,660,675	1,774,529	1,757,660	1,812,273	1,782,820	1,854,864	72,044	4.04%
2110-130-08-2300-303	TCHR SAL- HS SOC STUD	1,482,761	1,646,654	1,641,056	1,765,221	1,605,220	1,708,259	1,716,926	8,667	0.51%
2110-130-08-2600-303	TCHR SAL- HS WRLD LANG	1,047,163	1,131,842	1,142,363	1,175,664	1,070,487	1,185,840	1,040,812	-145,028	-12.23%
2110-130-08-2700-303	TCHR SAL HS BUSINESS ED	270,182	345,738	327,568	370,306	333,863	351,466	431,696	80,230	22.83%
2110-130-08-3000-303	TCHR SAL- 21st Cent	283,881	317,265	390,135	430,027	405,443	435,935	383,129	-52,806	-12.11%
2110-130-08-6100-303	TCHR SAL- RESEARCH PGM	67,666	71,419	131,093	142,699	141,677	137,323	176,578	39,255	28.59%
2110-130-08-6600-303	TCHR SAL- ALTERN PROG	361,950	309,302	328,018	329,821	348,735	341,902	346,934	5,032	1.47%
2110-130-09-1000-303	TCHR SAL MS ART	205,924	209,708	212,924	268,456	218,247	281,325	273,717	-7,608	-2.70%
2110-130-09-1200-303	TCHR SAL- MS ENG	754,011	929,276	992,890	1,009,962	1,017,060	1,033,782	1,106,015	72,233	6.99%
2110-130-09-1300-303	TCHR SAL MS ENL	133,774	135,586	137,677	142,000	141,119	146,454	149,253	2,799	1.91%
2110-130-09-1400-303	TCHR SAL MS HLTH ED	158,257	178,273	175,162	218,319	177,369	232,514	176,340	-56,174	-24.16%
2110-130-09-1500-303	TCHR SAL MS H & CAREER	219,107	226,874	233,401	239,641	239,237	247,782	254,737	6,955	2.81%
2110-130-09-1600-303	TCHR SAL- MS TECH	164,782	167,819	172,071	181,049	176,374	185,081	200,628	15,547	8.40%
2110-130-09-1800-303	TCHR SAL- MS MATH	850,341	856,783	844,354	860,118	797,579	888,862	912,592	23,730	2.67%
2110-130-09-1900-303	TCHR SAL MS MUSIC	368,385	380,900	250,602	263,972	245,928	276,857	268,277	-8,580	-3.10%
2110-130-09-2000-303	TCHR SAL MS PHYS ED	412,878	421,164	432,148	470,628	444,545	486,751	577,336	90,585	18.61%
2110-130-09-2100-303	TCHR SAL MS READING	141,501	109,301	110,973	117,110	112,372	122,059	179,065	57,006	46.70%
2110-130-09-2200-303	TCHR SAL- MS SCIENCE	778,895	817,222	907,259	859,715	837,086	908,358	894,395	-13,963	-1.54%
2110-130-09-2300-303	TCHR SAL- MS SOC STUD	576,920	516,577	563,478	547,467	573,493	560,889	687,771	126,882	22.62%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-130-09-2600-303	TCHR SAL- MS WRLD LANG	738,214	757,199	852,242	745,606	817,276	711,424	787,434	76,010	10.68%
2110-130-09-2700-303	TCHR SAL MS BUSINESS ED	30,727	49,559	14,047	16,766	16,293	17,658		-17,658	-100.00%
2110-130-09-3000-303	TCHR SAL- 21st Cent	363,508	370,872	323,844	311,555	302,296	314,737	395,859	81,122	25.77%
2110-131-03-9000-303	TCHR SAL- SEC ADD'L	15,455	40,213	21,732	20,868	215,000	205,000	195,000	-10,000	-4.88%
2110-132-04-1300-303	TUTORS ENL EH	32,400	33,390	37,371	31,071	33,390	41,580	24,948	-16,632	-40.00%
2110-132-06-1300-303	TUTORS ENL HTS	32,850	32,700	11,058	11,109	32,700	9,072	24,948	15,876	175.00%
2110-132-07-1300-303	TUTORS ENL HH			10,230	15,204	3,180	24,948	24,948		0.00%
2110-138-08-6600-303	Tchg Asst Secondary	29,634	30,703	31,952	32,840	32,840	33,586	34,594	1,008	3.00%
2110-138-09-9000-303	Tchg Asst Secondary	38,944	64,178	41,058	50,993	42,162	43,444	44,747	1,303	3.00%
2110-139-03-9000-303	Tchg Asst Sec SUPPL	72,379	153,044	139,689	211,468	165,000	165,000	250,000	85,000	51.52%
2110-140-03-9000-303	TCHG SAL SUBSTITUTES	130	260	790	260	2,000	2,000	2,000		0.00%
2110-140-04-9000-303	TCHG SAL SUBS EH	43,072	75,607	86,326	122,818	80,000	90,000	127,000	37,000	41.11%
2110-140-06-9000-303	TCHG SAL SUBS HTS	8,343	22,890	41,327	32,027	35,000	43,000	43,000		0.00%
2110-140-07-9000-303	TCHG SAL SUBS HH	39,793	58,484	65,298	62,806	60,000	67,000	68,000	1,000	1.49%
2110-140-08-9000-303	TCHG SAL SUBS HS	125,934	194,879	160,815	151,592	200,000	200,000	200,000		0.00%
2110-140-09-9000-303	TCHG SAL SUBS MS	85,201	81,685	96,975	80,185	100,000	100,000	100,000		0.00%
2110-149-04-9000-303	TCHG ASST SUBS EH	14,500	3,770	19,530	20,435	15,000	21,000	22,000	1,000	4.76%
2110-149-06-9000-303	TCHG ASST SUBS HTS	10,200	32,029	41,163	28,785	35,000	45,000	45,000		0.00%
2110-149-07-9000-303	TCHG ASST SUBS HH	1,300	550	20,792	300	20,000	22,000	22,000		0.00%
2110-149-08-9000-303	TCHG ASST SUBS HS	7,850	400	220		6,000	5,000	5,000		0.00%
2110-149-09-9000-303	TCHG ASST SUBS MS	15,580	33,477	15,910	2,445	40,000	35,000	35,000		0.00%
2110-152-03-9000-303	TCHRS K-12 SAL		6,306							0.00%
2250-150-03-9000-303	SP ED ADMINISTRATORS	494,975	510,029	525,736	538,761	535,761	514,059	629,438	115,379	22.44%
2250-152-04-2400-303	SPEECH TCHRS- EH	255,169	272,806	267,624	275,909	274,314	288,333	293,037	4,704	1.63%
2250-152-04-9000-303	SP ED TCHRS- EH	529,509	493,987	561,814	602,688	577,708	628,614	711,542	82,928	13.19%
2250-152-06-0900-303	Sp Ed K Salary	128,120	129,876	233,561	237,769	234,654	246,887	255,341	8,454	3.42%
2250-152-06-2400-303	SPEECH TCHRS- HTS	271,153	279,114	283,400	290,196	290,485	296,870	305,040	8,170	2.75%
2250-152-06-9000-303	SP ED TCHRS- HGTS	293,513	301,226	184,237	145,652	192,180	159,174	144,904	-14,270	-8.97%
2250-152-07-2100-303	SP ED Wilson Rdg HH					85,000				0.00%
2250-152-07-2400-303	SPEECH TCHRS- HH	211,293	211,861	219,566	232,921	225,468	242,583	181,215	-61,368	-25.30%
2250-152-07-9000-303	SP ED TCHRS- HH	446,202	485,082	556,561	454,778	476,566	459,739	522,868	63,129	13.73%
2250-152-08-2400-303	SPEECH TCHRS- HS	138,116	113,048	142,116	146,250	145,669	148,166	153,287	5,121	3.46%
2250-152-08-6600-303	TCHRS K-12 SAL Hilltop	144,262	146,175	148,387	152,249	146,181	181,100	154,000	-27,100	-14.96%
2250-152-08-9000-303	SP ED TCHRS- HS	1,374,303	1,342,766	1,411,824	1,465,881	1,449,138	1,641,748	1,617,306	-24,442	-1.49%
2250-152-09-2400-303	SPEECH TCHRS- MS	98,366	102,224	198,155	190,652	91,288	98,213	190,403	92,190	93.87%
2250-152-09-9000-303	SP ED TCHRS- MS	1,106,838	1,114,887	1,163,867	1,308,066	1,381,267	1,327,947	1,555,122	227,175	17.11%
2250-153-03-9000-303	SP ED TCHG SUPLM	66,794	76,951	54,271	51,861	100,000	100,000	100,000		0.00%
2250-158-04-9000-303	SP ED TCHR ASST SAL- EH	513,246	615,133	666,102	558,569	709,343	656,492	672,290	15,798	2.41%
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT	393,835	313,021	326,098	319,276	343,272	444,300	422,682	-21,618	-4.87%
2250-158-07-9000-303	SP ED TCHR ASST SAL-HH	493,079	480,464	518,084	599,957	611,563	647,734	640,666	-7,068	-1.09%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2250-158-08-9000-303	SP ED TCHR ASST SAL- HS	637,446	647,953	659,658	586,180	678,979	647,488	660,607	13,119	2.03%
2250-158-09-9000-303	SP ED TCHR ASST SAL- MS	325,909	258,074	337,212	448,543	352,148	499,577	626,179	126,602	25.34%
2250-159-03-9000-303	TCHR ASST SAL SUPLM	82,262	124,646	107,927	115,955	150,000	128,000	130,000	2,000	1.56%
2250-160-03-9000-303	SPECIAL ED- CLERICAL SAL	323,277	352,896	352,649	347,101	386,479	396,113	401,374	5,261	1.33%
2250-161-03-9000-303	SP ED NON-INS SUPLM	18,039	15,021	22,697	2,917	20,000	25,000	25,000		0.00%
2250-166-03-9000-303	PARAS SAL				7,357					0.00%
2250-166-04-9000-303	PARAS SAL EH	23,452	22,234			27,000		27,478	27,478	**** **%
2250-166-07-9000-303	PARAS SAL HH	25,624		15,031	25,701		26,678		-26,678	-100.00%
2250-166-08-9000-303	PARAS SAL HS		26,599	27,506	28,942	28,942	29,832	30,727	895	3.00%
2250-166-09-9000-303	PARAS SAL MS	52,196	86,383	66,074	46,797	84,401	60,321	62,131	1,810	3.00%
2250-167-03-9000-303	PARAS SAL SUPLM	9,172	8,463	10,912	14,596	9,500	11,000	17,000	6,000	54.55%
2250-167-09-9000-303	PARAS SAL SUPLM MS			4,292			4,500	5,500	1,000	22.22%
2330-160-03-5800-303	ADULT ED NON-CERTI	39,252	24,863	25,360	30,967	75,798	31,742	32,376	634	2.00%
2330-161-03-5800-303	AD EDU CLER SAL SUPLM	158	163			3,000	2,500	2,500		0.00%
2610-152-04-9000-303	LIB CONTR SAL EH	138,116	139,972	142,116	146,250	145,669	118,533	122,630	4,097	3.46%
2610-152-06-9000-303	LIB CONTR SAL HTS	142,629	144,528	146,723	126,633	150,391	123,133	125,630	2,497	2.03%
2610-152-07-9000-303	LIB CONTR SAL HH	122,978	126,708	128,698	133,690	131,915	137,779	145,977	8,198	5.95%
2610-152-08-9000-303	LIB CONTR SAL HS	87,134	91,396	95,898	103,226	98,295	107,969	113,264	5,295	4.90%
2610-152-09-9000-303	LIB CONTR SAL MS	58,879	57,035	31,164	88,343	56,537	126,846	128,495	1,649	1.30%
2610-153-03-9000-303	LIB SUPLM			719		500	800	800		0.00%
2610-158-08-9000-303	TCHR ASST SAL	27,951	28,810	29,693	30,764	30,764	32,112	33,075	963	3.00%
2610-166-09-9000-303	PARAS SAL MS	40,380	40,541	40,704	40,866	40,866	41,030	42,261	1,231	3.00%
2630-152-03-9000-303	Prog Spec Tech & Curr	86,700	173,434	196,903	157,794	200,841	216,317	218,786	2,469	1.14%
2630-158-08-9000-303	TCHR ASST SAL HS	13,428				28,000				0.00%
2810-150-03-9000-303	GUID ADMIN SAL	159,464	161,750	166,000	170,100	170,100	274,303	178,611	-95,692	-34.89%
2810-152-08-9000-303	GUIDANCE HS SAL	958,089	910,938	939,095	971,978	962,572	996,776	1,031,598	34,822	3.49%
2810-152-09-9000-303	GUIDANCE MS SAL	349,522	360,605	371,577	410,814	380,865	401,667	423,074	21,407	5.33%
2810-153-03-9000-303	GUID CERT SAL ADD'L		1,421			1,500	1,550	2,500	950	61.29%
2810-160-08-9000-303	GUID NON-INST HS	207,272	212,332	147,488	126,978	192,552	195,691	204,553	8,862	4.53%
2810-160-09-9000-303	GUID NON- INST MS	77,967	37,480	42,445	44,603	44,603	46,880	48,286	1,406	3.00%
2810-161-03-9000-303	GUID NON CERT SUPLM		2,410	3,914	2,964	2,500	4,500	4,500		0.00%
2815-164-04-9000-303	HLTH SVCES NON-INS EH	79,608	51,328	53,339	59,947	54,533	62,157	64,857	2,700	4.34%
2815-164-06-9000-303	HLTH SVCES NON-INS HGTS	79,608	83,154	84,619	92,870	86,595	94,548	96,776	2,228	2.36%
2815-164-07-9000-303	HLTH SVCES NON-INS HH	73,028	76,259	77,643	83,843	79,444	85,898	90,068	4,170	4.85%
2815-164-08-9000-303	HLTH SVCES NON-INS HS	55,105	57,233	59,508	66,084	60,856	68,680	60,731	-7,949	-11.57%
2815-164-09-9000-303	HLTH SVCES NON-INS MS	59,779	42,890	50,752	57,120	51,881	59,100	61,545	2,445	4.14%
2815-165-03-9000-303	HLTH SVCES SUPLM	45,597	67,920	52,846	56,074	80,000	80,000	80,000		0.00%
2820-152-03-9000-303	PSYCH SVCES DIST	76,092	78,537	80,408	82,953	82,419	84,748	86,776	2,028	2.39%
2820-152-04-9000-303	PSYCH SVCES EH	125,195	132,586	136,677	139,037	140,094	141,167	146,003	4,836	3.43%
2820-152-06-9000-303	PSYCH SVCES HTS	108,454	112,887	117,637	123,257	120,578	127,799	132,942	5,143	4.02%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2820-152-07-9000-303	PSYCH SVCES HH	83,785	88,005	92,031	97,049	94,805	101,727	106,921	5,194	5.11%
2820-152-08-6600-303	PSYCH SVCES Hilltop	83,099	86,665	90,669	94,178	92,936	97,780	101,672	3,892	3.98%
2820-152-08-9000-303	PSYCH SVCES HS	192,170	200,855	218,537	212,678	208,354	221,292	232,943	11,651	5.26%
2820-152-09-9000-303	PSYCH SVCES MS	224,270	228,483	231,965	238,299	237,765	244,182	248,929	4,747	1.94%
2820-153-03-9000-303	PSYCH SVCES CERT SUPLM	23,854	17,277	10,447	17,928	24,000	24,000	25,000	1,000	4.17%
2825-152-03-9000-303	SOCIAL WORKERS	783								0.00%
2825-152-04-9000-303	Social Worker Salary	104,454	110,210	114,986	120,561	117,861	124,997	132,942	7,945	6.36%
2825-152-06-9000-303	Social Worker Salary	134,221	138,313	140,440	144,807	143,951	147,243	150,269	3,026	2.06%
2825-152-07-9000-303	Social Worker Salary	44,825	71,894	80,422	93,369	73,031	98,213	103,355	5,142	5.24%
2825-152-08-9000-303	SOC WORKERS CERT	148,413	79,272	83,585	87,996	85,675	92,488	97,473	4,985	5.39%
2825-152-09-9000-303	SOC WORKERS CERT	125,195	132,586	136,677	139,037	140,094	141,167	146,003	4,836	3.43%
2855-150-03-6800-303	INTER-SCH ATHLETIC	86,884	89,475	91,698	93,944	93,977	96,280	98,674	2,394	2.49%
2855-160-03-6800-303	CLERICAL SAL- ATHLETICS	55,252	56,621	58,258	77,100	77,466	79,304	66,974	-12,330	-15.55%
2855-161-03-9000-303	CLERICAL SAL SUPLM	240	1,140	797	704	1,200	1,200	1,500	300	25.00%
5510-162-03-9000-303	TRANS NON-INST	2,381,520	2,276,639	2,421,615	2,718,209	3,058,441	3,180,098	3,363,374	183,276	5.76%
5510-163-03-6800-303	TRANS ATHLETICS	49,566	127,651	133,789	120,602	130,000	130,000	140,000	10,000	7.69%
5510-163-03-9000-303	TRANS N C SAL SUPLM	116,659	203,336	203,067	307,868	215,000	215,000	250,000	35,000	16.28%
5510-168-03-9000-303	TRANS PARTTIME BUS	368,103	447,486	529,864	434,764	627,102	675,450	683,036	7,586	1.12%
9010-800-03-9000-303	EMPL RET SYSTEM	1,900,883	1,850,474	1,448,347	1,756,932	1,818,480	2,125,889	2,249,996	124,107	5.84%
9020-800-03-9000-303	TCHR RET SYSTEM	4,217,207	4,589,393	4,940,545	4,760,549	4,966,430	5,428,470	5,522,977	94,507	1.74%
9030-800-03-9000-303	SOCIAL SECURITY	4,274,401	4,468,697	4,533,456	4,638,304	4,927,377	5,148,301	5,148,301		0.00%
9040-800-03-9000-303	WORKERS COMPENSATION	574,950	600,617	609,483	558,093	639,462	629,952	602,453	-27,499	-4.37%
9045-800-03-9000-303	LIFE INS ADM	16,995	16,936	21,522	22,609	31,159	31,159	31,159		0.00%
9055-800-03-9000-303	DISABILITY INSURANCE	6,212	6,556	6,822	7,105	8,000	8,000	8,000		0.00%
9060-800-03-8010-303	MEDICARE Part B Reimb	1,531,342	1,629,720	1,643,854	1,692,548	1,741,694	2,131,120	1,995,906	-135,214	-6.34%
9060-800-03-9000-303	MEDICAL INS ADM	11,658,347	12,279,591	13,750,392	14,966,220	18,372,723	20,419,070	20,795,950	376,880	1.85%
9061-161-03-9000-303	ATTEND PAYMT PER CONTRACT	9,030	7,700	12,400	7,567	10,200	13,500	15,000	1,500	11.11%
9065-800-03-9000-303	HEALTH INS OPT OUT	1,074,132	1,222,328	1,377,056	1,641,391	1,747,591	1,914,745	2,059,285	144,540	7.55%
9070-800-03-9000-303	DENTAL INSURANCE	132,336	143,219	170,908	144,329	170,065	170,065	174,423	4,358	2.56%
9075-800-03-9000-303	Union Welfare Trust Benef	800,748	842,684	895,083	894,267	975,000	950,625	966,875	16,250	1.71%
9080-800-03-9000-303	BENEFITS NON CASH ANNUITY	184,792	185,875	217,250	226,669	287,000	272,000	307,000	35,000	12.87%
9089-160-03-9000-303	CLERICAL TERM PAY	83,015	80,438	95,011	79,651	50,000	105,000	105,000		0.00%
9090-800-03-9000-303	Group Insurance - LTD		3,240	2,940	2,880	4,000	4,000	14,000	10,000	250.00%
9711-600-03-9000-303	PRINCIPAL	3,435,000	3,535,000	1,850,000	1,880,000	1,880,000	1,920,000	1,950,000	30,000	1.56%
9711-700-03-9000-303	INTEREST	602,294	483,144	402,844	363,144	363,144	322,794	281,644	-41,150	-12.75%
9720-600-03-9000-303	EPC PRINCIPAL	288,467	295,607	302,923	310,422	310,422				0.00%
9720-700-03-9000-303	EPC INTEREST	27,693	20,553	13,237	5,738	5,740				0.00%
9731-600-03-9000-303	BAN PRINCIPAL	184,379	290,352	383,009	462,208	470,000	482,000	515,000	33,000	6.85%
9731-700-03-9000-303	BAN INTEREST	16,486	23,488	3,638	40,810	51,000	61,970	63,956	1,986	3.20%
9760-700-03-9000-303	INTEREST TANS					150,000	75,000	150,000	75,000	100.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure		Adopted Budget	Proposed Budget		
9785-600-03-9000-303	PRINCIPAL	268,419	95,043	48,310						0.00%
9785-700-03-9000-303	INTEREST	7,058	2,646	535						0.00%
9788-600-03-9000-303	PRINCIPAL				162,651					0.00%
9788-700-03-9000-303	INTEREST				2,697					0.00%
9901-930-03-9000-303	TRANSFER TO SCHOOL LUNCH	450,000	450,000	130,000	90,000	493,488	440,000	440,000		0.00%
9901-950-03-9000-303	TRANSFER TO SPEC AID FUND	149,857	235,317	253,223	284,939	450,000	400,000	400,000		0.00%
9950-900-03-9000-303	TFER-CAPITAL FUND		2,340,767	6,003,690	9,752,101	1,750,000	1,500,000	1,525,000	25,000	1.67%
9950-970-03-9000-303	TFER-Repair Reserve		200,000		200,000					0.00%
303 Grade	Subtotal	90,938,188	96,357,594	101,049,080	107,586,616	107,493,097	111,868,048	115,510,599	3,642,551	3.26%
1480-230-03-9000-304	COMM RELATIONS FURN				500	600				0.00%
1480-430-03-9000-304	COMM RELATIONS CONTR	1,425	1,435	1,050	31,940	28,780	43,000		-43,000	-100.00%
1480-433-03-9000-304	MEMBERSHIP DUES			385	385	450	385	385		0.00%
1480-436-03-9000-304	CONTRACT PRINTING DW	3,527		6,504	8,153	8,500	10,000	12,000	2,000	20.00%
1480-440-03-9000-304	TRAVEL AND CONF EXP			2,600	880	4,600	5,000	5,000		0.00%
1480-450-03-9000-304	COMM RELATIONS SUPPLIES	634	915	1,414	1,244	1,500	2,500	2,000	-500	-20.00%
1480-490-03-9000-304	COMM RELATIONS PRINTING		3,821					16,000	16,000	****.***%
2330-155-03-5800-304	ADULT ED TCHG	14,882	23,519	28,759	29,582	61,503	45,000	60,000	15,000	33.33%
2330-161-03-5800-304	AD EDU SUPV CLASS					8,080				0.00%
2330-230-03-5800-304	ADULT ED FURN							6,000	6,000	****.***%
2330-430-03-5800-304	ADULT ED CONTR	6,780	1,725	2,100	2,408	25,000	20,000	10,700	-9,300	-46.50%
2330-436-03-5800-304	ADULT ED PRINTING	11,040	11,280	10,787	10,200	17,000	15,000		-15,000	-100.00%
2330-440-03-5800-304	ADULT EDTRAV & CONF EXP	940				300	200	100	-100	-50.00%
2330-450-03-5800-304	ADULT ED SUPPLIES			559	1,680	2,500	3,000	1,500	-1,500	-50.00%
304 Grade	Subtotal	39,228	42,695	54,158	86,972	158,813	144,085	113,685	-30,400	-21.10%
1010-430-03-9000-306	CONTRACTED SVCS					11,000	11,000	11,000		0.00%
1010-440-03-9000-306	TRAV CONF WKSHP	910	400	1,897	2,196	4,900	4,000	4,000		0.00%
1010-450-03-9000-306	SUP & MATERIALS	415	413	905	467	900	1,100	1,100		0.00%
1040-433-03-9000-306	DUES AND MEMBS					500	500	500		0.00%
1040-440-03-9000-306	DIST CLK TRAV CONF WKSHP	260	213	267	173	2,250	2,250	2,250		0.00%
1040-450-03-9000-306	DIST CLK SUPPLIES	181		138		450	450	450		0.00%
1060-430-03-9000-306	DIST MTGS CONT SVCS	4,267	4,244	5,007	5,584	18,500	18,800	19,000	200	1.06%
1060-434-03-9000-306	DIST MTGS ADVERTI	4,756	5,130	5,354	4,822	12,600	14,000	11,400	-2,600	-18.57%
1060-490-03-9000-306	BOCES SVCS - ELECTION	12,000	10,950	13,825	14,047	22,250	20,500	21,000	500	2.44%
1920-433-03-9000-306	SCHOOL ASSN-MEMB DUES	19,995	19,995	15,830	16,197	16,250	16,500	16,750	250	1.52%
306 Grade	Subtotal	42,784	41,345	43,223	43,486	89,600	89,100	87,450	-1,650	-1.85%
1420-442-03-4700-307	LEGAL SVCES - SPED & PPS	2,650	3,225	2,310	2,969	3,000	7,000	7,000		0.00%
2250-153-03-5900-307	SP ED TCHG SUMMER		91,645		9,931	24,000	24,729	27,987	3,258	13.17%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2250-159-03-5900-307	TCHR ASST SAL SUMMER	19,601	146,576	3,248	6,869	70,560	39,375	39,375		0.00%
2250-165-03-5900-307	NURSE SAL SUMMER		7,023		598	11,520	2,020	3,469	1,449	71.73%
2250-167-03-5900-307	PARAS SAL SUPLM	2,008	11,027		-7,394					0.00%
2250-200-03-9000-307	SP ED EQPT DW				17,295	30,000	30,000	30,000		0.00%
2250-200-04-9000-307	SP ED EQUIP EH	1,721								0.00%
2250-430-03-5900-307	SP ED SUM EDU PROG CONTR					51,094	118,354	112,114	-6,240	-5.27%
2250-430-03-9000-307	SP ED CONTRACT SVCES	962,239	904,177	681,240	898,150	977,684	1,013,584	952,960	-60,624	-5.98%
2250-433-03-9000-307	SP ED MEMB				580		2,000	2,000		0.00%
2250-440-03-9000-307	SP ED TRAV CONF WKSHP	568	703	342	899	1,000	1,000	2,000	1,000	100.00%
2250-450-03-4700-307	SP ED SUP TESTING		16,794	8,106	14,227	15,000	15,000	17,000	2,000	13.33%
2250-450-03-8900-307	COVID Supplies	4,514								0.00%
2250-450-03-9000-307	SP ED SUPPLIES DW	33,333	32,383	41,785	57,642	53,500	53,000	53,000		0.00%
2250-472-03-5900-307	PRIV SCH TUITION Summer			765		261,809	186,037	175,221	-10,816	-5.81%
2250-472-03-9000-307	PRIVATE SCH TUITION	1,577,097	1,337,364	1,442,615	1,768,407	1,923,416	1,734,019	1,652,422	-81,597	-4.71%
2250-490-03-4700-307	Testing & Translations		4,051		10,000		10,000	10,000		0.00%
2250-490-03-9000-307	SP ED BOCES	865,418	735,245	511,177	863,781	623,781	909,332	1,061,912	152,580	16.78%
2815-200-03-9000-307	HLTH SVCES EQPT DW			4,034	4,290	12,000				0.00%
2815-200-08-9000-307	HLTH EQUIP HS		4,655							0.00%
2815-230-09-9000-307	HLTH FURN MS				2,181					0.00%
2815-430-03-9000-307	HLTH SVCES OTHER	327,088	341,265	314,272	338,225	355,000	225,000	295,000	70,000	31.11%
2815-445-09-9000-307	EQPT REPS- MS			399						0.00%
2815-450-03-9000-307	HLTH SVCES SUPP DW	15,553	1,233	33,885	14,454	15,574	31,002	26,202	-4,800	-15.48%
307 Grade	Subtotal	3,811,790	3,637,366	3,044,178	4,003,104	4,438,938	4,401,452	4,467,662	66,210	1.50%
2110-490-08-5600-308	BOCES CULT ARTS PGM	75,625	94,723	75,625	90,750	90,750	75,625	75,625		0.00%
2280-490-08-5400-308	BOCES OCC ED	53,122	137,362	188,094	246,594	246,807	223,912	281,387	57,475	25.67%
2330-490-08-5500-308	BOCES SUMMER SCH	23,279	14,837	39,743	40,000	40,000	40,000	50,000	10,000	25.00%
2810-121-03-9000-308	Elementary Home Instructo	38,495	8,790	10,530	7,710		15,000	11,000	-4,000	-26.67%
2810-131-03-9000-308	Secondary Home Instructor	33,225	100,356	42,855	31,080		65,000	45,000	-20,000	-30.77%
2810-157-08-9000-308	GUID PROG CHAP & SUP	17,557	16,791	15,957	9,438	18,000	18,000	15,000	-3,000	-16.67%
2810-161-03-9000-308	GUID NON CERT SUPLM					2,500	2,500	2,500		0.00%
2810-230-08-9000-308	GUID FURN HS							2,000	2,000	****.***%
2810-230-09-9000-308	GUID FURN MS							1,000	1,000	****.***%
2810-430-08-9000-308	GUID CONTR HS			790	3,790	4,095	5,490	5,050	-440	-8.01%
2810-433-08-9000-308	GUID MEMB DUES HS	684	773	773	679	1,339	1,339	989	-350	-26.14%
2810-433-09-9000-308	GUID MEMB DUES MS	90	90	90	90	219	219	219		0.00%
2810-440-08-9000-308	GUID TRAV CONF WKSHP		325	4,279	4,180	10,800	12,300	12,100	-200	-1.63%
2810-448-08-4800-308	Field Trips & Student Exp					2,500	5,000	5,000		0.00%
2810-450-08-9000-308	GUID MAT/SUPPLIES HS	2,734	1,950	2,661	1,787	3,000	3,000	3,000		0.00%
2810-450-09-9000-308	GUID MAT/SUPPLIES MS		342	433	524	857	1,857	1,100	-757	-40.76%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2810-459-08-9000-308	GUID LIBRARY BKS & MATS	373		44	266	400	400	400		0.00%
2810-474-08-9000-308	Contract Home Instruction	55,000	44,371	37,886	75,254	52,500	51,500	66,500	15,000	29.13%
2810-490-08-9000-308	GUID BOCES COMP S	17,873	24,641	16,200	13,416	13,500	14,000	14,000		0.00%
2825-440-08-9000-308	SOC WKR TRAV CONF WKSHP					500	1,250	750	-500	-40.00%
2825-450-03-9000-308	SOCIAL WORK SUPPLIES		1,153		277	1,200	1,200	500	-700	-58.33%
308 Grade	Subtotal	318,057	446,504	435,960	525,835	488,967	537,592	593,120	55,528	10.33%
2110-200-04-2000-309	EQPT EH PHYS ED	3,156								0.00%
2110-200-08-2000-309	EQPT HS PHYS ED			4,435				1,500	1,500	****.***%
2110-430-03-1400-309	CONT SVCS Health Ed	3,200	2,000	2,000		2,150	2,193	2,237	44	2.01%
2110-430-03-2000-309	CONT SVCS Phys Ed		6,100	6,100	7,142	8,432	7,700	7,700		0.00%
2110-450-04-1400-309	SUP & MATERIALS- HLTH ED							1,510	1,510	****.***%
2110-450-04-2000-309	TCHG SUP EH PHYS ED	2,221	2,141	1,983	2,327	2,250	2,250	2,250		0.00%
2110-450-06-1400-309	SUP & MATERIALS- HLTH ED							2,205	2,205	****.***%
2110-450-06-2000-309	TCHG SUP HGT PHYS ED	1,295	650	697	1,749	1,750	1,750	1,750		0.00%
2110-450-07-1400-309	SUP & MATERIALS- HLTH ED							1,213	1,213	****.***%
2110-450-07-2000-309	TCHG SUP HH PHYS ED	2,101	2,242	2,123	2,198	2,250	2,250	2,250		0.00%
2110-450-08-1400-309	SUP & MATERIALS- HLTH ED	1,141	133		923	1,000	1,000	1,000		0.00%
2110-450-08-2000-309	TCHG SUP HS PHYS ED	2,897	3,346	3,428	3,441	3,450	3,450	3,450		0.00%
2110-450-09-1400-309	SUP & MATERIALS- HLTH ED	324	1,517		989	1,000	1,000	1,000		0.00%
2110-450-09-2000-309	TCHG SUP MS PHYS ED	2,424	1,569	2,417	2,030	2,450	2,450	2,450		0.00%
2850-157-08-6900-309	INTRAMURAL HOURLY	4,204	1,320	605	1,261	11,590	9,300	5,040	-4,260	-45.81%
2850-157-09-6900-309	INTRAMURAL HOURLY	8,555	4,440	7,381	12,780	14,640	9,300	15,120	5,820	62.58%
2855-153-08-6800-309	ATHLETIC SUPERVISION- HS	54,439	109,383	102,182	122,516	139,500	139,582	132,664	-6,918	-4.96%
2855-153-09-6800-309	ATHLETIC SUPERVISION- MS	16,171	62,362	62,862	63,269	59,103	61,004	65,817	4,813	7.89%
2855-156-08-6800-309	COACH STIPENDS - HS	387,780	472,006	511,605	525,267	584,271	592,134	559,026	-33,108	-5.59%
2855-156-09-6800-309	COACH STIPENDS - MS	128,035	225,650	218,193	234,065	252,345	293,802	279,116	-14,686	-5.00%
2855-200-08-6800-309	INTER-SCH EQUIP HS	41,444	25,887	9,490	17,435	17,500	27,200	26,000	-1,200	-4.41%
2855-200-09-6800-309	INTER-SCH EQUIP MS			9,766						0.00%
2855-429-08-6800-309	INTER-SCH UNIFORMS HS	17,205	23,941	29,054	84,517	39,880	23,450	29,000	5,550	23.67%
2855-429-09-6800-309	INTER-SCH UNIFORMS MS	12,032	8,979	11,641	18,827	9,616	11,352	13,352	2,000	17.62%
2855-430-08-6800-309	INTER-SCH CONTR HS	35,210	61,379	28,325	41,587	53,215	77,915	79,165	1,250	1.60%
2855-430-09-6800-309	INTER-SCH CONTR MS	2,490	9,824	12,466	2,907	16,040	14,800	14,800		0.00%
2855-440-08-6800-309	INTER-SCH TRAV CONF WKSHP	585	2,703	8,513	7,639	16,000	16,000	16,000		0.00%
2855-443-08-6800-309	INTER SCH HS PROF SERV	27,419	34,269	38,211	38,843	43,570	44,440	45,256	816	1.84%
2855-443-09-6800-309	INTER SCH MS PROF SERV	24,801	31,680	37,211	38,843	41,530	42,360	43,176	816	1.93%
2855-445-08-6800-309	INTER SCH HS EQPT REP	851	1,183				3,000	3,000		0.00%
2855-448-08-6800-309	ATHLETICS ADMISSIONS- HS	2,004	16,605	20,149	19,258	15,000	20,000	20,000		0.00%
2855-448-09-6800-309	ATHLETICS ADMISSIONS- MS					1,000	1,000	1,000		0.00%
2855-450-08-6800-309	INTER-SCH SUPPLIES HS	64,391	45,656	67,495	64,767	59,750	70,250	67,750	-2,500	-3.56%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2855-450-09-6800-309	INTER-SCH SUPPLIES MS	25,598	22,800	19,430	25,750	25,750	25,750	25,750		0.00%
2855-490-08-6800-309	INTER-SCH OFF FEES HS	78,695	81,887	84,767	107,865	107,865	92,252	95,765	3,513	3.81%
2855-490-09-6800-309	INTER-SCH OFF FEES MS	33,273	26,377	25,864	17,620	37,340	37,732	40,733	3,001	7.95%
7140-157-03-9000-309	REC SVCES B.I.T.E.		9,638	10,400	13,277	12,150	16,458	16,759	301	1.83%
7140-450-03-9000-309	RECREATION SUPPLIES		7,577	7,993				8,750	8,750	****.***%
309 Grade	Subtotal	983,941	1,305,244	1,346,786	1,479,092	1,582,387	1,653,124	1,633,554	-19,570	-1.18%
1620-200-03-9000-310	OPER EQPT DIST	16,696	33,325	11,617	2,583					0.00%
1620-200-04-9000-310	OPER EQPT EH	17,541	10,775	7,794	14,056	13,000	41,872	8,456	-33,416	-79.81%
1620-200-06-9000-310	OPER EQPT HTS	7,607	3,007	1,850	2,300	1,400	549	3,056	2,507	456.65%
1620-200-07-9000-310	OPER EQPT HH	21,828	13,250	5,800	6,450	4,600	1,792	33,922	32,130	1792.97%
1620-200-08-9000-310	OPER EQPT HS	27,855	21,412	14,344	38,106	33,450	7,950	17,466	9,516	119.70%
1620-200-09-9000-310	OPER EQPT MS	25,294	12,050	6,962	13,038	13,000	11,045	7,071	-3,974	-35.98%
1620-421-03-9000-310	CARTING - DIST	65,624	91,859	91,836	92,772	96,452	101,274	106,338	5,064	5.00%
1620-423-03-6600-310	FUEL OIL - HEAT- Hilltop	1,222	7,723	7,955	6,532	8,495	8,920	7,582	-1,338	-15.00%
1620-423-03-9000-310	FUEL OIL- DIST			92,280						0.00%
1620-423-04-9000-310	FUEL OIL- EH	91,913	109,322	99,266	81,651	120,254	126,267	107,327	-18,940	-15.00%
1620-423-06-9000-310	FUEL OIL- HGTS		9,547	9,547		10,502	11,026	9,372	-1,654	-15.00%
1620-423-07-9000-310	FUEL OIL- HH	59,239	84,432	59,574	79,374	92,876	97,520	82,892	-14,628	-15.00%
1620-423-08-9000-310	FUEL OIL- HS	3,395	27,580	27,580		30,338	31,855	27,077	-4,778	-15.00%
1620-423-09-9000-310	FUEL OIL- MS		21,216	21,216		23,338	24,505	20,829	-3,676	-15.00%
1620-424-03-9000-310	NATURAL GAS -DIST	18,181	37,071	43,528	21,698	40,778	42,000	39,900	-2,100	-5.00%
1620-424-04-9000-310	NATURAL GAS- EH	12,103	15,825	8,255	6,444	17,408	17,930	17,034	-896	-5.00%
1620-424-06-9000-310	NATURAL GAS- HGTS	29,565	39,035	33,901	29,307	42,939	44,220	42,009	-2,211	-5.00%
1620-424-07-9000-310	NATURAL GAS- HH	1,483	4,220	1,925	3,022	4,642	4,791	4,551	-240	-5.01%
1620-424-08-9000-310	NATURAL GAS- HS	98,978	139,260	146,223	133,354	153,186	157,780	149,891	-7,889	-5.00%
1620-424-09-9000-310	NATURAL GAS- MS	42,486	63,300	66,465	62,685	69,630	71,719	68,133	-3,586	-5.00%
1620-425-03-6600-310	ELECTRICITY- Hilltop	12,135	11,340	12,742	1,226	12,474	12,848	11,099	-1,749	-13.61%
1620-425-03-9000-310	ELECTRICITY- DIST	26,696	323,913	264,031	156,942	356,304	366,993	317,643	-49,350	-13.45%
1620-425-04-9000-310	ELECTRICITY- EH	76,446	71,444	80,269	60,095	78,589	80,947	69,629	-11,318	-13.98%
1620-425-06-9000-310	ELECTRICITY- HGTS	76,446	71,444	80,269	58,174	78,589	80,947	69,629	-11,318	-13.98%
1620-425-07-9000-310	ELECTRICITY- HH	78,688	84,787	84,787	85,308	93,266	96,064	82,989	-13,075	-13.61%
1620-425-08-9000-310	ELECTRICITY- HS	378,587	353,294	397,517	365,622	388,623	400,282	345,800	-54,482	-13.61%
1620-425-09-9000-310	ELECTRICITY- MS	196,573	183,713	206,402	124,439	202,084	208,146	179,815	-28,331	-13.61%
1620-426-03-9000-310	WATER- DIST	414	3,173	1,760	1,888	3,332	413	454	41	9.93%
1620-426-04-9000-310	WATER- EH	3,646	3,700	3,229	4,482	3,885	4,438	4,882	444	10.00%
1620-426-06-9000-310	WATER- HGTS	1,095	1,291	2,087	1,742	1,356	2,984	3,282	298	9.99%
1620-426-07-9000-310	WATER- HH	5,300	3,876	5,861	5,053	4,070	8,909	9,800	891	10.00%
1620-426-08-9000-310	WATER- HS	13,574	11,730	10,107	14,239	12,317	13,117	14,429	1,312	10.00%
1620-426-09-9000-310	WATER- MS	3,837	5,000	1,379	5,316	5,250	1,860	2,046	186	10.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1620-429-03-9000-310	OPER UNIFORMS	13,901	13,294	10,220	10,690	13,294	14,764	14,764		0.00%
1620-430-03-9000-310	CONT SVCES - SECURITY				2,981					0.00%
1620-440-03-9000-310	OPER TRAINING	850	1,030	455	575	1,030	1,030	1,030		0.00%
1620-450-03-3800-310	SUPPLIES - REC MGT	9,534	3,120	13,369	3,120	3,120	3,120	3,900	780	25.00%
1620-450-03-6600-310	CUST SUPP - Hilltop	2,788	2,788	1,852	1,049	2,788	2,788	3,485	697	25.00%
1620-450-03-8900-310	COVID Supplies	620,513								0.00%
1620-450-03-9000-310	CUST SUPP - DIST	423,586	102,462	159,811	203,183	102,462	102,462	128,078	25,616	25.00%
1620-450-04-9000-310	CUST SUPPLY- EH	45,478	57,074	54,349	64,854	57,074	57,074	71,343	14,269	25.00%
1620-450-06-9000-310	CUST SUPPLY- HGTS	39,174	32,309	31,290	32,309	32,309	32,309	40,386	8,077	25.00%
1620-450-07-9000-310	CUST SUPPLY- HH	53,727	57,611	39,244	50,215	57,611	57,611	72,014	14,403	25.00%
1620-450-08-9000-310	CUST SUPPLY- HS	43,606	80,103	81,653	80,103	80,103	80,103	100,129	20,026	25.00%
1620-450-09-9000-310	CUST SUPPLY- MS	38,179	56,817	65,801	58,959	56,817	56,817	71,020	14,203	25.00%
1621-200-03-9000-310	MAINT EQPT		1,271	93,651	142,964	144,000	146,194	202,479	56,285	38.50%
1621-410-03-9000-310	MAINT-RENTAL EQPT	4,701	211	165		211	211	211		0.00%
1621-428-03-9000-310	MAINT GASOLINE	20,600	31,977	36,136	33,542	35,174	36,229	36,229		0.00%
1621-430-03-8900-310	COVID Contract Services	32,526								0.00%
1621-430-03-9000-310	MAINT CONT SVCES - DIST	132,846	395,319	276,477	259,472	200,000	220,000	264,000	44,000	20.00%
1621-430-04-9000-310	MAINT CONT SVCES - EH	23,517	20,813	20,792	17,863	20,813	22,894	27,473	4,579	20.00%
1621-430-06-9000-310	MAINT CONT SVCES - HTS	67,277	-134,765	82,258	59,841	60,554	66,609	79,930	13,321	20.00%
1621-430-07-9000-310	MAINT CONT SVCES - HH	9,683	9,591	6,736	10,062	9,591	10,550	12,660	2,110	20.00%
1621-430-08-9000-310	MAINT CONT SVCES - HS	183,192	74,698	93,761	71,060	74,698	82,168	98,602	16,434	20.00%
1621-430-09-9000-310	MAINT CONT SVCES - MS	62,349	28,598	23,048	133,991	28,598	31,458	37,750	6,292	20.00%
1621-435-03-9000-310	MAINT POSTAGE	25								0.00%
1621-443-03-9000-310	MAINT PROF/TECH SVCES	64,892	44,088	84,682	68,633	94,088	145,707	125,308	-20,399	-14.00%
1621-446-03-9000-310	MAINT-DIST-BUILDING REP	50,481	24,991	-50,371	101,270	24,991	37,486	61,852	24,366	65.00%
1621-446-04-9000-310	MAINT-BUILDING-EAST HILLS	4,617	17,706	27,780	15,297	17,706	26,559	43,822	17,263	65.00%
1621-446-06-9000-310	MAINT-BUILD-HEIGHTS	3,000		17,232			3,672	6,059	2,387	65.01%
1621-446-07-9000-310	MAINT-BUILD-HH	10,272	5,745	30,529	6,496	5,745	8,618	14,220	5,602	65.00%
1621-446-08-9000-310	MAINT-BUILDING-HS	28,744	15,781	26,346	59,772	15,781	20,000	33,000	13,000	65.00%
1621-446-09-9000-310	MAINT-BUILD-MIDDLE SCH	52,970	17,316	57,120	17,316	17,316	25,974	42,857	16,883	65.00%
1621-450-03-3300-310	SUPPLIES - Security	14,509	15,230	7,913	16,036	15,230	15,230	15,230		0.00%
1621-450-03-9000-310	MAINT SUPPLIES - DIST	215,709	192,340	60,379	178,615	192,340	192,340	317,340	125,000	64.99%
1621-490-03-9000-310	BOCES SERVICES		12,771	13,000	13,000	13,000	14,308	14,308		0.00%
310 Grade	Subtotal	3,687,693	3,053,203	3,274,036	3,191,166	3,392,871	3,595,248	3,803,882	208,634	5.80%
1620-427-03-9000-311	OPER TELEPHONE- B&G	10,809	8,706	9,764	9,088	14,800	14,800	14,000	-800	-5.41%
1620-427-04-9000-311	OPER TELEPHONE- EH	1,152	1,192	944	523	1,200	1,200	800	-400	-33.33%
1620-427-06-9000-311	OPER TELEPHONE- HGTS	1,152	955	944	523	1,200	1,200	800	-400	-33.33%
1620-427-07-9000-311	OPER TELEPHONE- HH	1,152	955	944	523	1,200	1,200	800	-400	-33.33%
1620-427-08-9000-311	OPER TELEPHONE- HS	1,152	955	944	523	1,200	1,200	800	-400	-33.33%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1620-427-09-9000-311	OPER TELEPHONE- MS	1,152	955	944	523	1,200	1,200	800	-400	-33.33%
1670-200-03-9000-311	CENT PRINTING EQUIP	58,574	60,231	29,803	56,237	65,000	65,000	67,000	2,000	3.08%
1670-430-03-9000-311	CENT PRINTING CONTR	47,640	45,159	45,004	47,743	57,545	57,545	61,799	4,254	7.39%
1670-435-03-9000-311	POSTAGE DW	27,341	21,274	14,753	27,530	29,000	30,000	35,000	5,000	16.67%
1670-435-04-9000-311	POSTAGE EH	3,000	3,000	1,500	3,000	3,000	2,500	2,500		0.00%
1670-435-06-9000-311	POSTAGE HTS	1,500	1,500	800	1,500	1,500	900	3,000	2,100	233.33%
1670-435-07-9000-311	POSTAGE HH	3,000	3,000	1,500	3,000	3,000	3,000	3,000		0.00%
1670-435-08-9000-311	POSTAGE HS	10,000	9,000	4,700	9,000	9,000	10,100	10,100		0.00%
1670-435-09-9000-311	POSTAGE MS	7,000	7,000	3,500	7,000	7,000	7,000	7,000		0.00%
1670-450-03-9000-311	PRINTING SUPPLIES DW	91,384	124,604	95,186	124,032	135,000	135,000	136,350	1,350	1.00%
1670-450-04-9000-311	PRINTING SUPPLIES EH	2,355	6,308	6,820	6,833	7,200	7,200	7,200		0.00%
1670-450-06-9000-311	PRINTING SUPPLIES HTS	2,850	627	2,900	2,744	2,900	2,900	3,200	300	10.34%
1670-450-07-9000-311	PRINTING SUPPLIES HH	3,096	6,043	6,497	6,398	6,500	6,500	6,750	250	3.85%
1670-450-08-9000-311	PRINTING SUPPLIES HS	11,781	11,597	11,800	11,736	11,800	11,800	12,200	400	3.39%
1670-450-09-9000-311	PRINTING SUPPLIES MS	3,579	8,143	8,300	8,300	8,300	8,300	8,300		0.00%
1670-490-03-9000-311	PRINTING BOCES SVCS	37,000		32,287	36,903	37,000	37,000	37,000		0.00%
1680-200-03-9000-311	COMPUTER EQPT	204,537	210,102	210,160	197,871	373,663	111,150	287,595	176,445	158.74%
1680-427-03-9000-311	OPER TELEPHONE- ADMIN	5,253	4,906	5,141	3,051	8,100	8,100	5,000	-3,100	-38.27%
1680-430-03-9000-311	DISTW ADMIN COMPS	143,453	131,058	95,056	157,181	149,939	134,039	188,168	54,129	40.38%
1680-440-03-9000-311	TRAV CONF WKSHIP		650	150	8,202		1,000	1,000		0.00%
1680-445-03-3300-311	DW EQPT REPAIRS Security	5,135	16,983	5,000	4,025	5,000	5,000	5,000		0.00%
1680-450-03-8900-311	COVID Supplies	36,495								0.00%
1680-450-03-9000-311	SUPVSN SUPPLIES C C	92,965	75,860	63,462	87,941	77,500	82,500	85,500	3,000	3.64%
1680-460-03-9000-311	SUPVSN SOFTWARE CC	136,584	147,958	140,672	170,158	180,175	163,175	163,175		0.00%
1680-490-03-9000-311	CENTRAL DATA BOCES SVCS	892,483	771,509	981,132	1,049,199	898,926	1,275,079	990,325	-284,754	-22.33%
2610-443-04-9000-311	LIB PROF & TECH SVCES EH	2,340	2,150	4,607		5,000	5,000	4,500	-500	-10.00%
2610-443-06-9000-311	LIB PROF & TECH SVCES HTS	4,200	3,600	4,733	411	5,000	5,000	4,500	-500	-10.00%
2610-443-07-9000-311	LIB PROF & TECH SVCES HH	4,136	1,350	3,933	775	5,000	5,000	4,500	-500	-10.00%
2610-443-08-9000-311	LIB PROF & TECH SVCES HS	5,490	6,889	7,000	4,317	7,000	7,000	7,000		0.00%
2610-443-09-9000-311	LIB PROF & TECH SVCES MS	2,716	7,158	11,950	4,296	7,900	7,900	7,000	-900	-11.39%
2610-460-04-9000-311	LIB COMP SOF EH	7,565	7,565	7,483	9,507	9,507	9,507	9,507		0.00%
2610-460-07-9000-311	LIB COMP SOF HH	7,315	7,310	7,273	8,664	9,007	9,007	9,007		0.00%
2610-460-08-9000-311	LIB SOFTWARE HS	14,115	23,115	24,160	23,602	23,602	23,602	23,602		0.00%
2610-460-09-9000-311	LIB SOFTWARE MS	17,131	19,329	24,173	23,949	24,257	24,257	24,257		0.00%
2630-220-03-1100-311	COMPUTER HARDWARE	208,191	170,378	189,624	186,700	186,700	138,600	240,000	101,400	73.16%
2630-430-03-1100-311	COMP CONTR	151,140	-119,872	72,682	87,942	115,000	97,900	98,150	250	0.26%
2630-450-03-1100-311	COMP SUPPLIES DW	224,521	-13,569	179,581	255,896	241,500	251,900	268,350	16,450	6.53%
2630-460-04-9000-311	STATE AID COMP SOFT EH	319								0.00%
2630-460-06-9000-311	STATE AID COMP SOFT HTS	713								0.00%
2630-460-07-9000-311	STATE AID COMP SOFT HH	1,411								0.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2630-460-08-9000-311	STATE AID COMP SOFT HS	14,807	6,756	6,756	13,856	13,856	13,856	13,856		0.00%
2630-460-09-9000-311	STATE AID COMP SOFT MS	7,231	1,899	5,500	5,500	5,500	5,500	5,500		0.00%
2630-490-03-9000-311	BOCES COMP SVCES DW	917,669	984,419	916,754	1,149,771	968,876	1,212,750	1,302,396	89,646	7.39%
5510-427-03-9000-311	OPER TELEPHONE- TRANS	22,092	15,499	18,344	18,882	22,092	22,092	25,200	3,108	14.07%
311 Grade	Subtotal	3,456,676	2,804,206	3,265,160	3,835,355	3,748,645	4,024,459	4,191,487	167,028	4.15%
1430-430-03-9000-312	PERS CONTR	44,218	45,345	46,119	46,119	53,600	53,600	49,000	-4,600	-8.58%
1430-433-03-9000-312	PERS MEMB DUES	1,010	1,210	1,300	1,200	900	1,500	1,750	250	16.67%
1430-434-03-9000-312	PERS ADVERTISING	2,864	3,795	1,106	1,983	10,500	10,500	10,000	-500	-4.76%
1430-440-03-9000-312	PERS TRAV CONF WKSHP				3,281	6,200	6,200	7,050	850	13.71%
1430-450-03-9000-312	PERS SUPPLIES	1,966	884	893	1,458	2,250	2,250	2,000	-250	-11.11%
1430-490-03-9000-312	PERS BOCES	35,212	25,188	15,788	27,460	31,000	32,000	32,250	250	0.78%
1480-430-03-9000-312	COMM RELATNS CONSULT	5,600								0.00%
1620-490-03-3300-312	BOCES SVCS Security	167,848	161,120	175,000	172,701	185,000	190,000	205,000	15,000	7.89%
9050-800-03-9000-312	UNEMPLOY ADM	95,500	10,074	9,983	37	15,000	15,000	15,000		0.00%
312 Grade	Subtotal	354,218	247,616	250,189	254,239	304,450	311,050	322,050	11,000	3.54%
1620-230-04-9000-401	FURNITURE EH	1,844		3,823	13,925	13,926	14,021	16,765	2,744	19.57%
2020-433-04-9000-401	SUPVSN MEMB DUES EH		20	129	607	184	662	662		0.00%
2020-440-04-9000-401	SUPVSN TRAV CONF WKSHP					2,000	2,000	2,000		0.00%
2020-445-04-9000-401	EQPT REPAIR EH			491	500	500	550	600	50	9.09%
2020-450-04-9000-401	SUPVSN OFFICE SUPP EH	5,160	8,008	6,592	7,598	7,595	6,875	6,875		0.00%
2110-200-04-1900-401	TCHG EQPT EH MUSIC	286								0.00%
2110-230-04-9000-401	TCHG FURN EH	7,994								0.00%
2110-430-04-9000-401	TCHG EH CONTR			22,340	4,689	5,293	5,929	6,784	855	14.42%
2110-440-04-9000-401	TCHG TRAV CONF WKSHP			4		1,500	1,000	1,000		0.00%
2110-445-04-1900-401	MUSIC REPAIRS - EH		205	204	596	925	925	925		0.00%
2110-445-04-3000-401	Eqpt Repairs - EH STEM					280	280	280		0.00%
2110-448-04-9000-401	TCHG FIELD TRIPS EH		9,694	16,282	18,724	16,950	21,150	17,750	-3,400	-16.08%
2110-450-04-1000-401	SUPPLIES EH ART	480	5,110	5,174	5,383	5,850	5,600	5,300	-300	-5.36%
2110-450-04-1300-401	TCHG SUPPLIES ENL EH				251	400	400	400		0.00%
2110-450-04-1800-401	SUPPLIES EH MATH		278	1,795		300	300	300		0.00%
2110-450-04-1900-401	SUPPLIES EH MUSIC	6,170	2,936	1,185	2,228	2,108	1,845	2,299	454	24.61%
2110-450-04-2000-401	TCHG SUP EH PHYS ED		193	182		200	200	200		0.00%
2110-450-04-2100-401	SUPPLIES EH READING	3,608								0.00%
2110-450-04-2200-401	TCHG SUP EH SCIENCE	4,131	2,048	5,153	3,415	3,686	3,529	3,339	-190	-5.38%
2110-450-04-3000-401	TCHG SUPPLIES EH STEM		198			855	150	150		0.00%
2110-450-04-4300-401	TCHG SUP EH ELEM ENRICH			1,059	1,500	1,500	2,726	2,726		0.00%
2110-450-04-9000-401	TCHG CL SUP EH	39,357	51,175	38,791	39,321	45,450	39,196	36,477	-2,719	-6.94%
2110-451-04-1700-401	CONSUM WKBS - EH ELA	9,847	12,792	17,607	19,331	19,344	26,673	30,207	3,534	13.25%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-451-04-1800-401	CONSUM WKBS - EH MATH	1,451			2,537	3,370	1,000	1,000		0.00%
2110-451-04-1900-401	CONSUMABLE WBKS- MUSIC	579	768	1,144	1,300	1,300	1,477	840	-637	-43.13%
2110-451-04-2100-401	CONSUM WKBS - EH RDG	1,271	287	262	595	600	605	814	209	34.55%
2110-451-04-2300-401	CONSUM WKBS - EH SOC ST	7,711	13,425	17,203	18,026	18,051	17,848	18,063	215	1.20%
2110-459-04-9000-401	CLASSROOM LIBRARIES	3,461	9,976	5,000	4,843	5,000	9,000	9,000		0.00%
2110-480-04-2200-401	TCHG TEXTBK EH SCI		8,853							0.00%
2110-490-04-9000-401	BOCES SVCS EH		3,050	3,050	3,510	10,581	200	200		0.00%
2610-430-04-9000-401	LIB CONTR EH	528	528	528	555	600	600	600		0.00%
2610-450-04-9000-401	LIB MAT/SUPPLIES EH	1,345	589	995	983	1,000	1,000	1,000		0.00%
2610-459-04-9000-401	LIB BOOKS EH	2,831	5,563	5,619	5,688	5,850	5,850	5,700	-150	-2.56%
2610-490-04-9000-401	LIB BOCES EH	3,000								0.00%
2815-450-04-9000-401	HLTH SVCS SUPP EH	1,417	2,119	770	1,543	2,149	1,565	1,507	-58	-3.71%
2850-156-04-6700-401	CLUB STIPENDS		1,504	1,522	1,541	1,515	1,546	1,584	38	2.46%
2850-157-04-6700-401	CHAP/SUPV NON-ATH					2,955	2,985	3,090	105	3.52%
2850-157-04-6900-401	INTRAMURAL HOURLY	588	33,798	22,135	20,736	21,160	25,864	27,156	1,292	5.00%
2850-450-04-6900-401	SUP & MATERIALS				687	729	700	700		0.00%
401 Grade	Subtotal	103,059	173,117	179,039	180,612	203,706	204,251	206,293	2,042	1.00%
1620-411-03-9000-510	Rental OF Property - Tran	177,719	60,197	58,301	80,951	227,797	232,448	239,209	6,761	2.91%
1620-425-03-9000-510	ELECTRICITY- TRANS	6,797	9,030	11,021	10,878		16,000	16,000		0.00%
5510-200-03-9000-510	TRANS EQUIP	1,992	1,926	2,000	1,995	2,000	2,000	2,000		0.00%
5510-210-03-9000-510	TRANS BUSES			45,333	25,082	175,000	175,000	175,000		0.00%
5510-422-03-9000-510	Trans Repairs to Buses	51,085	56,892	51,315	41,895	65,000	65,000	60,000	-5,000	-7.69%
5510-430-03-3600-510	Repairs to Maint Veh	5,000	5,000	4,573	4,597	5,000	5,000	5,000		0.00%
5510-430-03-9000-510	TRANS CONTR	52,546	30,075	48,031	30,505	46,000	46,000	35,000	-11,000	-23.91%
5510-440-03-9000-510	TRANS PROF DEVEL	673	645	1,443	3,192	1,800	3,500	5,500	2,000	57.14%
5510-450-03-3600-510	Parts for Maint Vehicles	9,999	8,021	9,000	10,000	10,000	10,000	10,000		0.00%
5510-450-03-9000-510	TRANS SUPPLIES	7,181	3,030	7,759	3,221	12,000	10,000	10,000		0.00%
5510-453-03-9000-510	Transportation Uniforms	6,784	8,422	9,236	8,772	12,000	16,000	14,000	-2,000	-12.50%
5510-454-03-9000-510	Trans Fuel	142,893	286,389	282,387	264,465	270,000	280,000	280,000		0.00%
5510-456-03-9000-510	Trans Automotive Parts	158,540	154,941	151,146	110,282	169,000	169,000	160,000	-9,000	-5.33%
5510-458-03-9000-510	Trans Tires & Lubricants	40,344	46,320	47,281	30,898	50,000	50,000	50,000		0.00%
5530-200-03-9000-510	GARAGE EQUIP	4,500	5,000	5,000	5,000	5,000	5,000	5,000		0.00%
5530-430-03-9000-510	GARAGE CONTR	3,540	1,200	4,000	1,562	4,000	4,000	4,000		0.00%
5530-450-03-9000-510	GARAGE SUPPLIES	3,685		2,993	3,843	5,000	5,000	5,000		0.00%
5540-430-03-5500-510	TRANS SPECIAL SCHOOLS	625,778	833,058	709,180	493,885	854,718	900,122	1,034,741	134,619	14.96%
5540-430-03-9000-510	TRANS PRIVATE SCHOOLS	847,722	84,462	507,770	154,029	360,494	400,100	522,791	122,691	30.67%
5540-490-03-5500-510	BOCES SVCS	42,000	42,628	21,352	21,873	45,000	43,000	47,000	4,000	9.30%
5550-430-03-9000-510	TRANS PUBLIC SERVICE	200	1,735	2,859	2,021	200	200	200		0.00%
510 Grade	Subtotal	2,188,978	1,638,971	1,981,980	1,308,946	2,320,009	2,437,370	2,680,441	243,071	9.97%

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1620-200-06-9000-601	EQUIPMENT HTS						2,500		-2,500	-100.00%
1620-230-06-9000-601	FURNITURE HTS				941	1,000	3,815	2,800	-1,015	-26.61%
2020-433-06-9000-601	SUPVSN MEMB DUES HTS	59	64		59	100	100	50	-50	-50.00%
2020-436-06-9000-601	CONTRACT PRINTING HGT					150				0.00%
2020-440-06-9000-601	SUPVSN TRAV CONF WKSHP	269		350	279	1,000	1,000	500	-500	-50.00%
2020-445-06-9000-601	EQPT REPAIR HGT	588	612	625	675	675	675	650	-25	-3.70%
2020-450-06-9000-601	SUPVSN OFFICE SUPP HTS	7,617	7,468	8,900	7,951	6,400	7,100	7,875	775	10.92%
2110-200-06-1000-601	TCHG EQPT HTS ART							5,000	5,000	****.***%
2110-230-06-9000-601	TCHG FURN HTS	541	588							0.00%
2110-440-06-9000-601	TCHG TRAV CONF WKSHP	1,127		279	997	1,000	1,000	1,000		0.00%
2110-445-06-1900-601	MUSIC REPAIRS - HTS			200		250	250	300	50	20.00%
2110-448-06-9000-601	TCHG FIELD TRIPS HTS	878	1,200	4,270	2,863	7,000	6,800	7,480	680	10.00%
2110-450-06-0800-601	SUPPLIES HTS PRE-K	281	288	297						0.00%
2110-450-06-0900-601	SUPPLIES HTS KG	10,699	10,750	9,760	6,389	6,500	6,487	7,845	1,358	20.93%
2110-450-06-1000-601	SUPPLIES HTS ART	1,040	1,237	1,264	1,329	1,350	1,350	1,350		0.00%
2110-450-06-1100-601	Supplies HTS Computers	251	250							0.00%
2110-450-06-1150-601	SUPPLIES HTS STEAM	293	250	543	4,755	5,600	800	500	-300	-37.50%
2110-450-06-1300-601	TCHG SUPPLIES ENL HGT	426	359	785	767	900	600	750	150	25.00%
2110-450-06-1700-601	TCHG SUP HTS LANG ART				3,009	3,050	3,750	6,300	2,550	68.00%
2110-450-06-1800-601	SUPPLIES HTS MATH	1,500	1,233		220	300	300	300		0.00%
2110-450-06-1900-601	SUPPLIES HTS MUSIC	286	247	291	280	300	300	300		0.00%
2110-450-06-2100-601	SUPPLIES HTS READING	346	250	8,500	250	500	2,495	2,600	105	4.21%
2110-450-06-2200-601	TCHG SUP HTS SCIENCE	1,000	892	2,390	14,125	15,300	2,170	2,775	605	27.88%
2110-450-06-9000-601	TCHG SUPPLIES HTS	11,664	8,210	5,829	5,675	5,760	5,705	5,260	-445	-7.80%
2110-451-06-1700-601	CONSUM WKBS - HTS ELA	2,598	2,579	2,768	2,372	2,955	2,660	2,660		0.00%
2110-451-06-9000-601	CONSUM WKBS - HTS	2,998	3,000	4,000	6,600	4,000	4,000	4,000		0.00%
2110-459-06-9000-601	CLASSROOM LIBRARIES	21,316	11,508	8,265	6,100	6,100	6,100	6,450	350	5.74%
2110-490-06-9000-601	BOCES SVCS HTS					1,200				0.00%
2610-450-06-9000-601	LIB MAT/SUPPLIES HTS	252	299	287	300	300	300	300		0.00%
2610-459-06-9000-601	LIB BOOKS HTS	2,256	3,614	3,707	3,745	3,740	3,740	3,750	10	0.27%
2815-450-06-9000-601	HLTH SVCS SUPP HTS	1,082	1,954	4,815	2,996	6,000	3,000	3,000		0.00%
2850-157-06-6900-601	INTRAMURAL HOURLY	1,158	7,955	7,725	11,134	12,092	18,548	19,429	881	4.75%
601 Grade	Subtotal	70,525	64,807	75,850	83,811	93,522	85,545	93,224	7,679	8.98%
1620-200-07-9000-701	EQUIPMENT HH				740	750		1,440	1,440	****.***%
1620-230-07-9000-701	FURNITURE HH			8,838						0.00%
1620-450-07-9000-701	FURN<500 HH	3,272	3,289	6,876	5,136	6,253	15,878	20,630	4,752	29.93%
2020-430-07-9000-701	SUPVSN CONTR HH			491	520	600	600	610	10	1.67%
2020-433-07-9000-701	SUPVSN MEMB DUES HH	118				205	217	217		0.00%

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2020-440-07-9000-701	SUPVSN TRAV CONF WKSHP					2,000	2,000	2,000		0.00%
2020-445-07-9000-701	EQPT REPAIR HH						666	703	37	5.56%
2020-450-07-9000-701	SUPVSN SUPPLIES HH	8,016	14,085	12,562	12,967	13,428	13,912	13,272	-640	-4.60%
2110-200-07-1000-701	TCHG EQPT HH ART	3,303								0.00%
2110-200-07-9000-701	TCHG EQPT HH		2,565	3,934						0.00%
2110-440-07-3000-701	TRAV CONF WKSHP HH STEM					1,000	1,000	1,000		0.00%
2110-440-07-9000-701	TCHG TRAV CONF WKSHP				160	1,000	1,000	1,000		0.00%
2110-445-07-1900-701	MUSIC REPAIRS - HH		655	339		700	700	780	80	11.43%
2110-448-07-9000-701	TCHG FIELD TRIPS HH		2,788	6,853	17,444	16,880	18,160	18,400	240	1.32%
2110-450-07-1000-701	SUPPLIES HH ART	5,019	3,541	3,633	4,178	5,900	5,900	5,900		0.00%
2110-450-07-1300-701	TCHG SUPPLIES ENL HH	741	241	63	242	500	810	250	-560	-69.14%
2110-450-07-1800-701	SUPPLIES HH MATH					250	250	250		0.00%
2110-450-07-1900-701	SUPPLIES HH MUSIC	5,241	803	1,327	1,553	2,018	2,355	2,355		0.00%
2110-450-07-2000-701	TCHG SUP HH PHYS ED				200	200	200	200		0.00%
2110-450-07-2100-701	SUPPLIES HH READING	8,471	313	651	749	1,000	750	750		0.00%
2110-450-07-2200-701	TCHG SUP HH SCIENCE	4,356	10,808	27,800	8,640	9,126	10,896	9,357	-1,539	-14.12%
2110-450-07-3000-701	TCHG SUPPLIES HH STEM					1,000	1,000	1,000		0.00%
2110-450-07-9000-701	TCHG SUPPLIES HH	46,724	47,122	42,479	43,807	47,579	44,608	46,596	1,988	4.46%
2110-451-07-1700-701	CONSUM WKBS - HH ELA	10,063	7,450	5,369	13,438	15,367	25,575	18,898	-6,677	-26.11%
2110-451-07-1800-701	CONSUM WKBS - HH MATH	4,116	4,792	4,545	4,506	6,177	5,137	5,330	193	3.76%
2110-451-07-1900-701	CONSUMABLE WBKS- MUSIC		1,049	517	972	1,133	1,575	1,747	172	10.92%
2110-451-07-2100-701	CONSUM WKBS - HH RDG	1,947	3,328	6,206	8,389	9,055	9,980	14,330	4,350	43.59%
2110-451-07-2200-701	CONSUM WKBS - HH SCI	99	124							0.00%
2110-451-07-2300-701	CONSUM WKBS - HH SOC ST	5,833	9,145	5,899	12,304	12,900	11,948	12,338	390	3.26%
2110-459-07-1700-701	Classroom Library	1,562	2,101	2,323	1,971	5,250	15,000	11,950	-3,050	-20.33%
2110-459-07-9000-701	Class Lib Book of Month	2,094	4,347	4,457	269	1,000	1,000	1,000		0.00%
2110-480-07-1700-701	TCHG TEXTBK HH LANG ARTS	3,687	771							0.00%
2110-480-07-1800-701	TCHG TEXTBK HH MATH	1,279	1,300							0.00%
2110-480-07-9000-701	TCHG REFERENCE HH				577	1,000	1,000	1,000		0.00%
2110-490-07-9000-701	BOCES SVCS HH					10,560	2,000	2,000		0.00%
2610-450-07-9000-701	LIB MAT/SUPPLIES HH	625	285	418	286	635	635	635		0.00%
2610-459-07-9000-701	LIB BOOKS HH	4,557	4,836	5,428	5,753	5,900	5,900	5,900		0.00%
2815-450-07-9000-701	HLTH SVCS SUPP HH	840	675	1,133	1,085	1,086	1,086	1,086		0.00%
2850-156-07-6700-701	CLUB STIPENDS		1,504	1,522	1,541	1,515	1,559	1,584	25	1.60%
2850-157-07-6700-701	CHAP/SUPV NON-ATH					2,955	4,238	4,326	88	2.08%
2850-157-07-6900-701	INTRAMURAL HOURLY	7,313	11,086	18,620	15,995	21,975	24,101	27,222	3,121	12.95%
2850-450-07-6900-701	SUP & MATERIALS		5,969	4,279	2,100	4,370	3,770	4,662	892	23.66%
701 Grade	Subtotal	129,276	144,972	176,562	165,322	211,267	235,406	240,718	5,312	2.26%
1620-230-08-9000-801	FURNITURE HS	12,451								0.00%

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2020-200-08-9000-801	SUPVSN EQPT HS				3,971		14,500		-14,500	-100.00%
2020-230-08-9000-801	SUPVSN FURN HS	6,657						3,861	3,861	****.***%
2020-430-08-9000-801	SUPVSN CONTR HS			2,000	7,000		7,500	7,500		0.00%
2020-433-08-9000-801	SUPVSN MEMB DUES HS	1,153	1,064	1,153	1,353	1,875	1,875	1,425	-450	-24.00%
2020-436-08-9000-801	CONTRACT PRINTING HS	3,260	3,257	3,323	3,323	3,323	3,323	1,501	-1,822	-54.83%
2020-440-08-9000-801	SUPVN TRAV CONF WKSHP			2,905	9,453			4,200	4,200	****.***%
2020-445-08-9000-801	EQPT REPAIR HS		1,125			1,898	3,000	3,375	375	12.50%
2020-450-08-9000-801	SUPVSN SUPPLIES HS	14,260	20,540	24,594	30,469	18,650	34,000	29,650	-4,350	-12.79%
2110-200-08-1000-801	TCHG EQPT HS ART	4,820		764		4,000	5,000	2,500	-2,500	-50.00%
2110-200-08-1800-801	TCHG EQPT HS MATH		2,288	4,801			5,174	5,174		0.00%
2110-200-08-1910-801	TCHG EQPT HS BAND	5,941	4,638	4,573	4,048	4,884				0.00%
2110-200-08-1920-801	TCHG EQPT HS ORCH			6,887						0.00%
2110-200-08-2200-801	TCHG EQUIP - SCIENCE	7,572	9,432	9,442	8,943	8,943	9,497	9,745	248	2.61%
2110-230-08-1000-801	TCHG FURN HS ART						12,251		-12,251	-100.00%
2110-230-08-1200-801	TCHG FURN HS ENGLISH						1,083		-1,083	-100.00%
2110-230-08-1800-801	TCHG FURN HS MATH						5,566	5,566		0.00%
2110-230-08-2200-801	TCHG FURN HS SCIENCE		756	1,859	10,235	7,670	4,770	4,770		0.00%
2110-230-08-2300-801	TCHG FURN - SOCIAL STUDI					1,570	1,627	3,020	1,393	85.62%
2110-230-08-2600-801	TCHG FURN - WRLD LAN	3,280			617	1,030		1,500	1,500	****.***%
2110-230-08-6600-801	FURNITURE HILLTOP	1,474			10,149	13,000				0.00%
2110-430-08-2200-801	CONTRACTED SVCS			349	1,651	2,000	2,000	2,000		0.00%
2110-430-08-6200-801	CONTR HS COMMENCEME	9,182	22,372	6,698	32,336	25,000	28,000	32,000	4,000	14.29%
2110-430-08-6500-801	CONTRACTED SVCS- M BAND	3,000	3,000	3,000	3,000	3,000	3,000	3,000		0.00%
2110-430-08-9000-801	TCHG HS CONTR	500	4,500	1,425	6,912	8,000	3,000	2,000	-1,000	-33.33%
2110-432-08-2800-801	Testing Fees AP Exams	93,439	116,879	115,067	96,500	106,000	125,000	91,000	-34,000	-27.20%
2110-433-08-1920-801	TCHG MEMB DUES HS ORCH					150	150	150		0.00%
2110-433-08-1930-801	TCHG MEMB DUES HS VOCAL					300	300	300		0.00%
2110-433-08-9000-801	TCHG MEMB DUES HS	8,275	9,395	8,859	10,118	16,967	20,779	11,374	-9,405	-45.26%
2110-440-08-2800-801	TRAV CONF WKSHP AP			988		2,000	2,500	1,250	-1,250	-50.00%
2110-440-08-3000-801	TRAV CONF WKSHP HS STEM		2,400			6,000	5,850	2,000	-3,850	-65.81%
2110-440-08-9000-801	TCHG TRAVEL & CONF EXP	1,368	1,234	4,721	8,995	13,000	10,500	10,300	-200	-1.90%
2110-445-08-1000-801	EQPT REPAIRS - HS ART		553	638	502	1,000	1,000	1,000		0.00%
2110-445-08-1910-801	MUSIC REPAIRS - HS BAND		758	985		1,500	950	950		0.00%
2110-445-08-1920-801	MUSIC REPAIRS - HS ORCH		1,335			1,500	1,500	2,000	500	33.33%
2110-445-08-1930-801	MUSIC REPAIRS - HS VOCAL		1,205	250	1,500	1,500	1,500	1,500		0.00%
2110-445-08-2200-801	SCIENCE REPAIRS - HS	1,744			1,998	1,998	1,998	1,998		0.00%
2110-448-08-1000-801	FIELD TRIP EXP- ART	35	50							0.00%
2110-448-08-1800-801	FIELD TRIP EXP- Math					300	300	300		0.00%
2110-448-08-1900-801	FIELD TRIP EXP- MUSIC		3,589	4,342		6,000	10,000	6,000	-4,000	-40.00%
2110-448-08-1920-801	FIELD TRIP EXP- ORCH	440								0.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-448-08-1930-801	FIELD TRIP EXP- VOCAL					1,200	1,200	1,200		0.00%
2110-448-08-2200-801	FIELD TRIP EXP- SCIENCE	200	7,282	12,575	3,703	4,496	15,931	12,994	-2,937	-18.44%
2110-448-08-2300-801	FIELD TRIP EXP- Social St	400		200	1,100	1,100	1,100	1,500	400	36.36%
2110-448-08-2600-801	FIELD TRIP EXP- LOTE					400	400	400		0.00%
2110-448-08-2700-801	FIELD TRIP EXP- Business	225	255	270	330	1,076	300	340	40	13.33%
2110-448-08-6100-801	FIELD TRIP EXP- RESEARCH	2,385	16,534	9,918	16,896	20,780	14,320	13,475	-845	-5.90%
2110-448-08-6600-801	FIELD TRIPS HILLTOP		3,359	2,545	1,579	4,000	4,000	3,500	-500	-12.50%
2110-450-08-1000-801	SUPPLIES HS ART	20,336	17,781	22,577	24,765	20,256	21,556	19,256	-2,300	-10.67%
2110-450-08-1200-801	SUPPLIES HS ENGLISH	1,742	817	2,677	2,910	3,069	3,069	3,069		0.00%
2110-450-08-1300-801	TCHG SUPPLIES ENL HS			300	89	300	300	300		0.00%
2110-450-08-1800-801	TCHG SUP HS MATH	2,375	3,800	2,245	4,379	3,915	3,915	3,915		0.00%
2110-450-08-1900-801	TCHG SUP HS MUSIC		2,067		1,520	3,198	3,198	3,198		0.00%
2110-450-08-1910-801	TCHG SUP HS BAND	3,879	4,500	4,498	3,861	4,500	5,000	5,000		0.00%
2110-450-08-1920-801	TCHG SUP HS ORCH	2,306	2,576	3,000	2,850	3,000	3,000	2,500	-500	-16.67%
2110-450-08-1930-801	TCHG SUP HS VOCAL	1,028	414		3,736	3,000	3,000	3,000		0.00%
2110-450-08-2100-801	TCHG SUP HS READING			323	784	823	823	823		0.00%
2110-450-08-2200-801	TCHG SUP HS SCIENCE	27,935	32,520	31,416	39,576	40,407	43,407	36,104	-7,303	-16.82%
2110-450-08-2300-801	TCHG SUP HS SOCIAL STUDI	715	5,992	5,374	3,572	5,841	4,933	4,635	-298	-6.04%
2110-450-08-2600-801	TCHG SUPPLIES - WRLD LAN	2,251	3,950	3,256	3,571	3,172	3,022	4,902	1,880	62.21%
2110-450-08-2700-801	TCHG SUP HS BUSINESS	703	44	577	848	757	827	827		0.00%
2110-450-08-2800-801	MATLS & SUPPLIES AP		1,991			500	500	500		0.00%
2110-450-08-3000-801	TCHG SUPPLIES HS STEM	5,000	720	4,887	11,000	5,000	5,000	4,000	-1,000	-20.00%
2110-450-08-6100-801	RESEARCH-SUPL & MAT	1,062	313	500	2,154	2,500	2,500	2,500		0.00%
2110-450-08-6600-801	MATLS & SUPP - Hilltop	282	572	241	330	2,000	2,000	2,000		0.00%
2110-450-08-9000-801	TCHG SUPPLIES HS	3,834	5,391	4,665	5,195	5,319	4,501	4,501		0.00%
2110-451-08-1200-801	CONSUM WKBS - HS ENGL		4,030	3,666	6,207	6,690	6,825	6,825		0.00%
2110-451-08-1300-801	CONSUM WKBS - HS ENL			365	116	638	638	700	62	9.72%
2110-451-08-1800-801	CONSUM WKBS - HS MATH		1,500	1,500	1,373	1,500	1,500	1,500		0.00%
2110-451-08-2200-801	CONSUM WKBS - HS SCI	9,927	13,337		13,746		16,598	13,808	-2,790	-16.81%
2110-451-08-2300-801	CONSUM WKBS - HS SOC ST	1,169	4,304	5,144	4,292	5,328	5,468	1,377	-4,091	-74.82%
2110-451-08-2600-801	CONSUM WKBS - HS WRLD LNG	3,498	12,708	6,059	6,518	6,463	11,293	10,900	-393	-3.48%
2110-451-08-2700-801	TCHG WKBS BUSINESS	1,795	4,444	4,537	8,633	9,445	14,368	14,368		0.00%
2110-451-08-6600-801	CONSUM WKBS - HILLTOP	290			1,500	750	750	750		0.00%
2110-480-08-1200-801	TCHG TEXTBOOK HS ENGLISH	1,256	8,455	6,096	4,380	9,485	9,733	9,733		0.00%
2110-480-08-1800-801	TCHG TEXTBK HS MATH			1,500	1,025	1,500	2,000	2,000		0.00%
2110-480-08-2200-801	TCHG TEXTBK HS SCIENCE		221	293	2,971	2,971	2,005	4,255	2,250	112.22%
2110-480-08-2300-801	TCHG TEXTBK HS SOCIAL ST	7,469								0.00%
2110-480-08-2600-801	TCHG TEXTBK - WRLD LAN			259		550	550	13,050	12,500	2272.73%
2110-480-08-2700-801	TCHG TEXTBK - BUSINESS ED	450					475	10,918	10,443	2198.53%
2110-480-08-6600-801	TCHG TEXTBK - HILLTOP	279		393		500	500	500		0.00%

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2110-490-08-2200-801	OUTDOOR ED - BOCES TRIPS	5,499	111,682		6,318	8,499	8,499	8,499		0.00%
2110-490-08-5700-801	BOCES ARTS IN ED	17,200	-18,162		62,800	68,300	60,300	41,800	-18,500	-30.68%
2110-490-08-9000-801	BOCES PROGS OTHER			3,630	6,669	21,169	5,780	11,405	5,625	97.32%
2330-155-03-6000-801	DRIVER ED TCHG					6,996		7,000	7,000	**** **%
2330-430-03-6000-801	CONTR HS DRIVERS ED	6,912	35,040	32,950	34,920	37,840	37,840	35,000	-2,840	-7.51%
2330-450-03-6000-801	DRIVER ED SUPPLIES					250	250	250		0.00%
2330-480-03-6000-801	DRIVER ED TEXTBK	2,449	147			350	350	350		0.00%
2610-200-08-9000-801	LIB & AV EQUIP HS	1,297								0.00%
2610-430-08-9000-801	LIB CONTR HS	2,396	2,421	2,480	1,004	2,680	1,150	1,150		0.00%
2610-433-08-9000-801	LIB MEMB HS	71	300	301		350				0.00%
2610-450-08-9000-801	LIB MAT/SUPPLIES HS	526	696	1,236	1,046	1,800	1,800	1,800		0.00%
2610-459-08-9000-801	LIB BOOKS HS	10,723	6,333	7,424	13,687	10,500	10,370	10,370		0.00%
2815-450-08-9000-801	HLTH SVCES SUPPLIES HS	1,767	1,810	4,090	3,663	4,054	4,054	4,054		0.00%
2850-156-08-6500-801	MARCH BAND STIPENDS	32,173	42,003	42,507	44,719	58,000	62,108	56,000	-6,108	-9.83%
2850-156-08-6700-801	CLUB STIPENDS	183,867	192,480	203,440	201,703	193,062	206,500	195,000	-11,500	-5.57%
2850-157-08-6500-801	CHAP/SUPV MARCHING BAND	4,200	64,530	47,184	79,966	112,500	74,500	97,000	22,500	30.20%
2850-157-08-6700-801	CHAP/SUPV NON-ATH	27,620	41,135	37,384	51,366	70,000	62,000	52,000	-10,000	-16.13%
2850-200-08-6500-801	TCHG EQPT HS MARCH BAN			2,840		4,000	4,000	4,000		0.00%
2850-429-08-6500-801	UNIFORMS	4,000	4,000	8,000	9,800	10,000	10,000	9,992	-8	-0.08%
2850-430-08-6500-801	CONTRACTED SVCS- M BAND		5,250	5,000	2,900	5,000	2,500	1,000	-1,500	-60.00%
2850-430-08-6700-801	CO-CURR CONTR HS	1,987	8,802	2,967	8,517	16,300	13,300	10,000	-3,300	-24.81%
2850-430-08-7000-801	CONTR HS Theatre Arts	7,481	16,185	16,654	10,637	20,900	17,600	15,500	-2,100	-11.93%
2850-433-08-6500-801	CO-CURR MEMB - MARCH BAND		600	600	1,200	2,390	2,390	2,140	-250	-10.46%
2850-433-08-6700-801	CO-CURR MEMB	13,082	19,348	17,394	17,023	25,663	32,613	29,733	-2,880	-8.83%
2850-433-08-7000-801	MEMB HSTheatre Arts	490	444		420	1,500	1,500	1,500		0.00%
2850-440-08-6500-801	M BAND TRAV CONF WKSH	425				500	500	1,000	500	100.00%
2850-445-08-6500-801	MARCHING BAND REPAIRS			1,073		1,500	1,000	1,000		0.00%
2850-448-08-6500-801	FIELD TRIP EXP- M BAND		32,896	56,600	118,013	132,500	132,000	131,000	-1,000	-0.76%
2850-448-08-6700-801	CO-CURR FIELD TRIPS	16,191	79,579	54,945	62,771	80,000	90,000	75,000	-15,000	-16.67%
2850-450-08-6500-801	Marching Band Supplies HS	16,048	11,828	19,795	23,279	29,500	31,500	26,000	-5,500	-17.46%
2850-450-08-6700-801	CO-CURR SUPPLIES HS	6,431	7,638	3,500	5,413	7,000	7,000	4,000	-3,000	-42.86%
2850-450-08-7000-801	SUPP HSTheatre Arts	7,142	7,348	5,257	3,814	4,300	4,300	3,300	-1,000	-23.26%
801 Grade	Subtotal	651,619	1,044,580	928,730	1,210,230	1,386,890	1,433,702	1,314,875	-118,827	-8.29%
1620-230-09-9000-901	FURNITURE MS				1,040	1,106				0.00%
2020-200-09-9000-901	SUPVSN EQPT MS	6,275	590	1,306	1,563					0.00%
2020-230-09-9000-901	SUPVSN FURN MS	926		9,386				2,000	2,000	**** **%
2020-433-09-9000-901	SUPVSN MEMB DUES MS	250				240	240	240		0.00%
2020-440-09-9000-901	SUPVSN TRAV CONF WKSH			2,377	610	1,500	1,500	1,500		0.00%
2020-445-09-9000-901	EQPT REPAIR MS		200			200	200	200		0.00%

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2020-450-09-9000-901	SUPVSN SUPPLIES MS	21,392	10,603	22,771	20,914	20,228	20,228	20,500	272	1.34%
2110-200-09-1500-901	EQPT- HOME ECON	685			748	750		900	900	****.***%
2110-200-09-1900-901	TCHG EQPT MS MUSIC	1,685					6,062	4,136	-1,926	-31.77%
2110-200-09-2200-901	TCHG EQUIP - SCIENCE				1,002	1,990				0.00%
2110-230-09-1000-901	FURNITURE- ART							2,020	2,020	****.***%
2110-230-09-1200-901	TCHG FURN MS ENGLISH						252		-252	-100.00%
2110-230-09-1500-901	TCHG FURN MS H & C				1,700	1,700				0.00%
2110-230-09-1900-901	TCHG FURN MS MUSIC						5,199	5,122	-77	-1.48%
2110-230-09-2200-901	TCHG FURN MS SCIENCE						2,325		-2,325	-100.00%
2110-230-09-2300-901	TCHG FURN MS Soc Studies			1,383			1,386		-1,386	-100.00%
2110-230-09-2600-901	TCHG FURN - WRLD LAN			702	650	656				0.00%
2110-430-09-6200-901	MS GRADUATION CONTR	5,125	12,404	12,785	12,983	14,000	17,000	18,000	1,000	5.88%
2110-430-09-9000-901	CONTRACTED SVCS- MS		1,800		4,432	7,000	4,000	4,000		0.00%
2110-433-09-9000-901	TCHG MEMB DUES MS	421	1,536	1,800	4,124	14,761	7,670	10,030	2,360	30.77%
2110-440-09-3000-901	TRAV CONF WKSHP MS STEM					5,850	5,850	5,850		0.00%
2110-440-09-9000-901	TCHG TRAV CONF WKSHP	1,395	279	5,453	5,575	9,020	12,940	8,945	-3,995	-30.87%
2110-445-09-1900-901	MUSIC REPAIRS - MS	595	321	735	159	1,500	1,500	1,500		0.00%
2110-445-09-2200-901	EQPT REPAIRS	1,720			1,998	2,598	2,398	2,398		0.00%
2110-448-09-9000-901	TCHG FIELD TRIPS MS	2,091	2,442	3,479	2,298	9,500	9,500	7,250	-2,250	-23.68%
2110-450-09-1000-901	TCHG SUP MS ART	8,873	8,872	10,892	10,535	10,748	11,752	10,456	-1,296	-11.03%
2110-450-09-1200-901	TCHG SUP MS ENGLISH		2,166	1,365	1,985	1,988	2,340	3,204	864	36.92%
2110-450-09-1500-901	TCHG SUP MS HOME/CR	9,304	8,657	12,258	12,070	12,300	14,300	15,000	700	4.90%
2110-450-09-1600-901	TCHG SUP MS TECH	3,515	3,603	3,870	3,761	4,000	4,000	4,000		0.00%
2110-450-09-1800-901	TCHG SUP MS MATH	3,222	3,610	5,516	2,497	2,500	2,500	3,500	1,000	40.00%
2110-450-09-1900-901	TCHG SUP MS MUSIC	1,298	1,021	1,572	1,499	1,500	2,345	2,500	155	6.61%
2110-450-09-2200-901	TCHG SUP MS SCIENCE	11,720	7,932	13,496	11,664	11,770	11,000	13,136	2,136	19.42%
2110-450-09-2300-901	TCHG SUP MS SOCIAL ST			1,359	1,645	1,647	1,920	2,310	390	20.31%
2110-450-09-2600-901	TCHG SUPPLIES - WRLD LAN	264	1,805	2,700	5,087	5,088	2,000	2,000		0.00%
2110-450-09-3000-901	TCHG SUPPLIES MS STEM	10,136	3,344	3,849	4,037	4,050	4,050	4,050		0.00%
2110-450-09-9000-901	TCHG SUPPLIES MS	7,335	9,448	11,894	10,995	11,000	11,000	11,000		0.00%
2110-451-09-1200-901	CONSUM WKBS - MS ENGL	995	4,644	4,018	2,282	2,574	425	540	115	27.06%
2110-451-09-1900-901	CONSUMABLE WBKS- MUSIC	772	486	288	882	900	900	900		0.00%
2110-451-09-2200-901	CONSUM WKBS - MS SCI	6,629		11,450	4,726	11,838	11,838	12,937	1,099	9.28%
2110-451-09-2600-901	CONSUM WKBS - MS WRLD LNG	2,221	1,026	1,514	2,642	2,688	133	5,260	5,127	3854.89%
2110-480-09-1200-901	TCHG TEXTBOOK MS ENGLISH		3,206	5,151	8,820	9,404	7,210	5,360	-1,850	-25.66%
2110-480-09-2200-901	TCHG TEXTBK MS SCIENCE			1,956	3,000	4,400	2,900	4,400	1,500	51.72%
2110-480-09-2300-901	TCHG TEXTBK MS SOCIAL ST		1,773	1,811	2,588	2,667				0.00%
2110-490-09-5700-901	BOCES ARTS IN ED	10,000			12,000	12,000	14,000	14,000		0.00%
2110-490-09-9000-901	BOCES TRIPS & CONFERENCES	17,700	-165	9,701	13,000	13,000	12,000	12,000		0.00%
2610-230-09-9000-901	Library FURN MS						657		-657	-100.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2610-433-09-9000-901	LIB MEMB MS	26				210	210	210		0.00%
2610-450-09-9000-901	LIB MAT/SUPPLIES MS	1,311	2,468	1,096	1,213	1,500	2,993	1,000	-1,993	-66.59%
2610-459-09-9000-901	LIB BOOKS MS	3,767	3,683	257	2,420	2,500	2,500	3,500	1,000	40.00%
2815-450-09-9000-901	HLTH SVCES SUPP MS	1,243	1,319	1,055	1,800	1,500	1,500	1,500		0.00%
2850-156-09-6700-901	CLUB STIPENDS	40,155	55,745	54,502	60,937	58,712	60,103	61,054	951	1.58%
2850-157-09-6700-901	CHAP/SUPV NON-ATH	690	9,423	11,241	13,470	13,230	12,726	12,978	252	1.98%
2850-430-09-7000-901	CONTR MS Theatre Arts		4,465	815	7,018	7,500	6,500	6,500		0.00%
2850-448-09-9000-901	FIELD TRIP EXPENSES - MS					4,850	4,850	4,850		0.00%
2850-450-09-6700-901	CO-CURR SUPPLIES MS			1,171	1,483	1,700	1,500	1,500		0.00%
2850-450-09-7000-901	SUPP MSTheatre Arts				663	1,200	500	500		0.00%
901 Grade	Subtotal	183,736	168,706	236,974	264,515	311,563	308,902	314,736	5,834	1.89%
1240-440-03-9000-999	CARRY OVER ENCUMBRANCE	130								0.00%
1240-450-03-9000-999	CARRY OVER ENCUMBRANCE				242					0.00%
1310-200-03-9000-999	EQUIPMENT		2,828							0.00%
1310-230-03-9000-999	CARRY OVER ENCUMBRANCE		4,287							0.00%
1310-430-03-9000-999	CONTRACTED SVCS	2		375						0.00%
1310-450-03-9000-999	CARRY OVER ENCUMBRANCE	94			35					0.00%
1311-450-03-9000-999	CARRY OVER ENCUMBRANCE	715								0.00%
1345-434-03-9000-999	ADVRT & LEGAL NOTICES	508								0.00%
1345-450-03-9000-999	CARRY OVER ENCUMBRANCE	492	222	2	21					0.00%
1420-442-03-4700-999	LEGAL SERVICES			935						0.00%
1430-430-03-9000-999	CONTRACTED SVCS			1,200						0.00%
1480-230-03-9000-999	FURNITURE			5,000						0.00%
1480-440-03-9000-999	TRAVEL AND CONF EXP			2,922						0.00%
1480-450-03-9000-999	MATERIALS & SUPPLIES		350							0.00%
1620-200-03-9000-999	CARRY OVER ENCUMBRANCE	48,708								0.00%
1620-200-04-9000-999	EQUIPMENT		2,060							0.00%
1620-200-06-9000-999	EQUIPMENT			168						0.00%
1620-200-09-9000-999	EQUIPMENT	393								0.00%
1620-230-08-9000-999	FURNITURE				10,130					0.00%
1620-421-03-9000-999	CARTING & WASTE DISP				629					0.00%
1620-424-03-9000-999	NATURAL GAS - HEATING				339					0.00%
1620-424-04-9000-999	NATURAL GAS - HEATING				839					0.00%
1620-424-06-9000-999	NATURAL GAS - HEATING				711					0.00%
1620-424-07-9000-999	NATURAL GAS - HEATING				251					0.00%
1620-427-03-9000-999	TELEPHONE			1,642	1,041					0.00%
1620-429-03-9000-999	CARRY OVER ENCUMBRANCE		1,337							0.00%
1620-450-03-3800-999	CARRY OVER ENCUMBRANCE			1,550	112					0.00%
1620-450-03-9000-999	CARRY OVER ENCUMBRANCE	36,478	6,042	531	86,728					0.00%

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1620-450-04-9000-999	CARRY OVER ENCUMBRANCE				576					0.00%
1620-450-06-9000-999	CARRY OVER ENCUMBRANCE	2,521			2,234					0.00%
1620-450-07-9000-999	CARRY OVER ENCUMBRANCE	906		665	13,466					0.00%
1620-450-08-9000-999	CARRY OVER ENCUMBRANCE	2,678	2,918	1,988	397					0.00%
1620-450-09-9000-999	CARRY OVER ENCUMBRANCE	3,385								0.00%
1621-200-03-9000-999	CARRY OVER ENCUMBRANCE	78,136			71,500					0.00%
1621-410-03-9000-999	RENTAL OF EQPT				15					0.00%
1621-428-03-9000-999	CARRY OVER ENCUMBRANCE				2,851					0.00%
1621-430-03-8900-999	CONTRACTED SVCS		35,737							0.00%
1621-430-03-9000-999	CARRY OVER ENCUMBRANCE	22,536	45,255	120	2,066					0.00%
1621-430-04-9000-999	CARRY OVER ENCUMBRANCE	808	1,615							0.00%
1621-430-06-9000-999	CARRY OVER ENCUMBRANCE	818	11,550	205,750	46					0.00%
1621-430-07-9000-999	CARRY OVER ENCUMBRANCE	666								0.00%
1621-430-08-9000-999	CARRY OVER ENCUMBRANCE	1,913	24,624	12,457	421					0.00%
1621-430-09-9000-999	CARRY OVER ENCUMBRANCE	3,180	6,890							0.00%
1621-443-03-9000-999	CARRY OVER ENCUMBRANCE	3,641	59,901	28,944	833					0.00%
1621-446-03-9000-999	CARRY OVER ENCUMBRANCE	43,680	7,542	640	661					0.00%
1621-446-04-9000-999	CARRY OVER ENCUMBRANCE	11,190	17,298							0.00%
1621-446-06-9000-999	CARRY OVER ENCUMBRANCE	7,395	5,629	6,951						0.00%
1621-446-07-9000-999	CARRY OVER ENCUMBRANCE				628					0.00%
1621-446-08-9000-999	CARRY OVER ENCUMBRANCE	62,629			11,671					0.00%
1621-446-09-9000-999	BLDG SUP & REPS	6,120		12,896						0.00%
1621-450-03-3300-999	MATERIALS & SUPPLIES			2,646						0.00%
1621-450-03-9000-999	CARRY OVER ENCUMBRANCE	60,788	74	66,221	164,849					0.00%
1670-435-03-9000-999	CARRY OVER ENCUMBRANCE	78								0.00%
1670-450-03-9000-999	CARRY OVER ENCUMBRANCE			7,740	7,766					0.00%
1670-450-04-9000-999	MATERIALS & SUPPLIES			132	372					0.00%
1670-450-06-9000-999	MATERIALS & SUPPLIES			2,217						0.00%
1670-450-07-9000-999	MATERIALS & SUPPLIES			231						0.00%
1680-200-03-9000-999	CARRY OVER ENCUMBRANCE			106,227	4,498					0.00%
1680-430-03-9000-999	CARRY OVER ENCUMBRANCE			17,308	604					0.00%
1680-445-03-3300-999	EQPT REPAIRS	530		2,051						0.00%
1680-450-03-9000-999	MATERIALS & SUPPLIES	300		1,368						0.00%
1930-430-03-9000-999	CARRY OVER ENCUMBRANCE		38,526	63,673						0.00%
2010-450-03-9000-999	MATERIALS & SUPPLIES	270		46,059	10,899					0.00%
2020-230-09-9000-999	FURNITURE		2,037	6,678						0.00%
2020-433-08-9000-999	MEMBERSHIP DUES			215						0.00%
2020-440-08-9000-999	TRAVEL AND CONF EXP	175								0.00%
2020-445-08-9000-999	EQPT REPAIRS				1,800					0.00%
2020-450-04-9000-999	CARRY OVER ENCUMBRANCE		1,660							0.00%

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2020-450-06-9000-999	MATERIALS & SUPPLIES	615		607						0.00%
2020-450-07-9000-999	MATERIALS & SUPPLIES		139							0.00%
2020-450-08-9000-999	MATERIALS & SUPPLIES		32	348	3,133					0.00%
2020-450-09-9000-999	CARRY OVER ENCUMBRANCE		1,022	11,648						0.00%
2060-430-03-9000-999	CONTRACTED SVCS			5,991						0.00%
2070-430-03-9000-999	CARRY OVER ENCUMBRANCE			13,581						0.00%
2110-200-07-9000-999	EQUIPMENT		4,120	1,088						0.00%
2110-200-08-1000-999	EQUIPMENT				2,710					0.00%
2110-200-08-1800-999	EQUIPMENT			1,188						0.00%
2110-200-08-2200-999	EQUIPMENT	17,061	2,978	10,861						0.00%
2110-200-09-2000-999	EQUIPMENT	10,367	792							0.00%
2110-200-09-2200-999	EQUIPMENT	9,162								0.00%
2110-230-03-9000-999	FURNITURE			50,550						0.00%
2110-230-08-2200-999	FURNITURE	6,150			764					0.00%
2110-230-08-6600-999	FURNITURE				1,991					0.00%
2110-430-03-9000-999	CONTRACTED SVCS		3,309							0.00%
2110-430-08-2200-999	CONTRACTED SVCS	4,015		1,800						0.00%
2110-430-08-6200-999	CONTRACTED SVCS	661	22,742		20,844					0.00%
2110-430-08-9000-999	CONTRACTED SVCS				2,346					0.00%
2110-433-08-9000-999	MEMBERSHIP DUES			578						0.00%
2110-433-09-9000-999	MEMBERSHIP DUES		395							0.00%
2110-440-08-9000-999	TRAVEL AND CONF EXP				5,590					0.00%
2110-445-08-1000-999	EQPT REPAIRS				358					0.00%
2110-445-08-2200-999	EQPT REPAIRS				1,029					0.00%
2110-445-09-1500-999	EQPT REPAIRS			6						0.00%
2110-445-09-2200-999	EQPT REPAIRS			1,144						0.00%
2110-448-07-9000-999	FIELD TRIP EXPENSES	385								0.00%
2110-448-08-2200-999	FIELD TRIP EXPENSES				785					0.00%
2110-448-08-6100-999	FIELD TRIP EXPENSES				8,098					0.00%
2110-448-08-6600-999	FIELD TRIP EXPENSES			125						0.00%
2110-448-09-9000-999	FIELD TRIP EXPENSES		300	1,153	285					0.00%
2110-450-04-9000-999	MATERIALS & SUPPLIES		3,785	10,347						0.00%
2110-450-06-1400-999	MATERIALS & SUPPLIES	121								0.00%
2110-450-06-1800-999	MATERIALS & SUPPLIES				1,227					0.00%
2110-450-06-2000-999	MATERIALS & SUPPLIES			1,007						0.00%
2110-450-07-9000-999	CARRY OVER ENCUMBRANCE				1,565					0.00%
2110-450-08-1000-999	MATERIALS & SUPPLIES	202		4,426						0.00%
2110-450-08-1200-999	MATERIALS & SUPPLIES				134					0.00%
2110-450-08-1400-999	MATERIALS & SUPPLIES	772								0.00%
2110-450-08-1900-999	MATERIALS & SUPPLIES				3,021					0.00%

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2110-450-08-1920-999	MATERIALS & SUPPLIES	505								0.00%
2110-450-08-1930-999	MATERIALS & SUPPLIES		266							0.00%
2110-450-08-2000-999	MATERIALS & SUPPLIES	10								0.00%
2110-450-08-2100-999	MATERIALS & SUPPLIES			823						0.00%
2110-450-08-2200-999	MATERIALS & SUPPLIES	272	5,593	1,890	2,007					0.00%
2110-450-08-2600-999	MATERIALS & SUPPLIES			800						0.00%
2110-450-08-2700-999	CARRY OVER ENCUMBRANCE		93	190						0.00%
2110-450-08-3000-999	MATERIALS & SUPPLIES			7,713						0.00%
2110-450-08-6600-999	MATERIALS & SUPPLIES	583		770	1,278					0.00%
2110-450-08-9000-999	MATERIALS & SUPPLIES		1,767	310	297					0.00%
2110-450-09-1000-999	MATERIALS & SUPPLIES			1,101						0.00%
2110-450-09-1200-999	MATERIALS & SUPPLIES		1,329	142						0.00%
2110-450-09-1400-999	MATERIALS & SUPPLIES		1,615							0.00%
2110-450-09-1500-999	MATERIALS & SUPPLIES			1,205						0.00%
2110-450-09-1600-999	CARRY OVER ENCUMBRANCE		173	355						0.00%
2110-450-09-1800-999	MATERIALS & SUPPLIES		325	1,476						0.00%
2110-450-09-1900-999	MATERIALS & SUPPLIES			246						0.00%
2110-450-09-2000-999	MATERIALS & SUPPLIES			276						0.00%
2110-450-09-2200-999	CARRY OVER ENCUMBRANCE		2,480	917	2,453					0.00%
2110-450-09-2300-999	MATERIALS & SUPPLIES		500	1,990						0.00%
2110-450-09-2600-999	MATERIALS & SUPPLIES		248	71						0.00%
2110-450-09-9000-999	CARRY OVER ENCUMBRANCE		1,211	2,811						0.00%
2110-451-08-1200-999	CONSUMABLE WBKS				851					0.00%
2110-451-08-1920-999	CONSUMABLE WBKS	1,526								0.00%
2110-451-08-2200-999	CONSUMABLE WBKS	1,530		482						0.00%
2110-451-08-2300-999	CONSUMABLE WBKS		1,117							0.00%
2110-451-08-2600-999	CONSUMABLE WBKS			771	55					0.00%
2110-451-08-6600-999	CONSUMABLE WBKS	1,015								0.00%
2110-451-09-2200-999	CONSUMABLE WBKS			10,791						0.00%
2110-459-06-9000-999	LIB BOOKS & SUP	90								0.00%
2110-480-03-9000-999	CARRY OVER ENCUMBRANCE	10,139		43,298						0.00%
2110-480-08-2200-999	TEXTS & WBKS	1,965								0.00%
2110-480-08-6600-999	TEXTS & WBKS	699								0.00%
2250-230-08-9000-999	FURNITURE				5,142					0.00%
2250-430-03-9000-999	CARRY OVER ENCUMBRANCE			848	4,005					0.00%
2250-450-03-9000-999	CARRY OVER ENCUMBRANCE	2,204	437	201	1,698					0.00%
2250-472-03-9000-999	CARRY OVER ENCUMBRANCE			162,640						0.00%
2330-448-03-5900-999	FIELD TRIP EXPENSES				536					0.00%
2330-450-03-5900-999	CARRY OVER ENCUMBRANCE		726	2,393						0.00%
2610-443-07-9000-999	CARRY OVER ENCUMBRANCE		375							0.00%

Roslyn Public Schools

Administrator Detail

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2020-21 Actual Exp	2021-22 Actual Exp	2022-23 Actual Exp	2023-2024 Actual Expenditure	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2610-450-04-9000-999	MATERIALS & SUPPLIES			880						0.00%
2610-450-08-9000-999	MATERIALS & SUPPLIES		805	704						0.00%
2610-450-09-9000-999	MATERIALS & SUPPLIES		71							0.00%
2610-459-04-9000-999	LIB BOOKS & SUP		1,656	923						0.00%
2610-459-08-9000-999	LIB BOOKS & SUP	828	378	2,665						0.00%
2610-459-09-9000-999	LIB BOOKS & SUP	1,742								0.00%
2630-220-03-1100-999	COMPUTER HARDWARE			16,823						0.00%
2630-430-03-1100-999	CARRY OVER ENCUMBRANCE			32,729						0.00%
2630-450-03-1100-999	CARRY OVER ENCUMBRANCE			16,435						0.00%
2810-450-08-9000-999	MATERIALS & SUPPLIES		1,767							0.00%
2810-450-09-9000-999	MATERIALS & SUPPLIES		357							0.00%
2810-474-08-9000-999	HOME INSTR SVCS				5,300					0.00%
2815-200-03-9000-999	EQUIPMENT	6,719								0.00%
2815-450-03-9000-999	MATERIALS & SUPPLIES	6,913								0.00%
2850-430-08-6500-999	CONTRACTED SVCS		2,229							0.00%
2850-430-08-6700-999	CARRY OVER ENCUMBRANCE	461	11,142		1,124					0.00%
2850-448-08-6700-999	FIELD TRIP EXPENSES			1,943						0.00%
2850-450-04-6900-999	MATERIALS & SUPPLIES			2,027						0.00%
2850-450-08-6500-999	MATERIALS & SUPPLIES	625								0.00%
2850-450-08-6700-999	MATERIALS & SUPPLIES	1,356	2,403							0.00%
2850-450-09-7000-999	MATERIALS & SUPPLIES			977						0.00%
2855-200-08-6800-999	EQUIPMENT			1,724						0.00%
2855-200-09-2000-999	EQUIPMENT	90	808							0.00%
2855-230-08-6800-999	FURNITURE	3,581	2,698							0.00%
2855-429-08-6800-999	UNIFORMS	4,277	11,568	4,875						0.00%
2855-429-09-6800-999	UNIFORMS	2,684	7,832	2,475						0.00%
2855-430-08-6800-999	CARRY OVER ENCUMBRANCE	7,389	1,612	651						0.00%
2855-430-09-6800-999	CARRY OVER ENCUMBRANCE	4,648	4,632	1,247						0.00%
2855-440-08-6800-999	CARRY OVER ENCUMBRANCE	300		1,081						0.00%
2855-445-08-6800-999	CARRY OVER ENCUMBRANCE		1,023							0.00%
2855-448-08-6800-999	FIELD TRIP EXPENSES			582	200					0.00%
2855-450-08-6800-999	CARRY OVER ENCUMBRANCE	5,170		9,289						0.00%
2855-450-09-6800-999	CARRY OVER ENCUMBRANCE	2,160		1,214						0.00%
5510-427-03-9000-999	CARRY OVER ENCUMBRANCE			1,000	3,502					0.00%
5510-450-03-9000-999	MATERIALS & SUPPLIES		135							0.00%
999 Grade	Subtotal	520,855	387,367	1,068,704	481,559					0.00%
Total GENERAL FUND		108,314,585	112,421,928	118,483,494	125,906,116	127,474,805	132,567,170	136,811,323	4,244,153	3.20%

Roslyn Public Schools
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Fiscal Year: 2026
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1010-430-03-9000-306	CONTRACTED SVCS					-	-	11,000.00	11,000.00	11,000.00	-	-
	BOE Services provided by outside vendors											
	Purchase BoardDocs or Equivalent	1.00	11,000.0000	EA	11,000.00							
		1.00	0.0000	EA	0.00							
1010-440-03-9000-306	TRAV CONF WKSHP					1,896.52	2,195.98	4,900.00	4,000.00	4,000.00	-	-
	BOE Travel ,Conference and Workshop Expenses	1.00	4,000.0000	EA	4,000.00							
1010-450-03-9000-306	SUP & MATERIALS					904.92	466.85	900.00	1,100.00	1,100.00	-	-
	Supplies and Materials Subscription	1.00	1,100.0000	EA	1,100.00							
1040-160-03-9000-303	DIST CLK SAL					102,210.00	104,709.00	104,459.00	107,508.00	110,618.00	3,110.00	2.89
1040-161-03-9000-303	DIST CLK SAL SUPP					2,656.79	3,109.14	4,000.00	4,000.00	4,000.00	-	-
1040-433-03-9000-306	DUES AND MEMBS					-	-	500.00	500.00	500.00	-	-
	District Clerk Membership	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							
1040-440-03-9000-306	DIST CLK TRAV CONF WKSHP					267.30	173.22	2,250.00	2,250.00	2,250.00	-	-
	Attendance at Business Management Workshop	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1040-450-03-9000-306	DIST CLK SUPPLIES					138.00	-	450.00	450.00	450.00	-	-
	District Clerk Supplies	1.00	450.0000	EA	450.00							
1060-161-03-9000-303	BOE SAL SUPLM					259.74	208.85	3,500.00	3,500.00	3,500.00	-	-
	Allowance for performance of duties related to annual election.											
1060-430-03-9000-306	DIST MTGS CONT SVCS					5,007.00	5,584.00	18,500.00	18,800.00	19,000.00	200.00	1.06
	Rental and Delivery of the Voting Machines	2.00	2,700.0000	EA	5,400.00							
	Services of Election Workers	2.00	2,800.0000	EA	5,600.00							
	Printing of Ballots, Brochures, Absentee Ballots	2.00	1,100.0000	EA	2,200.00							
	Postage for Brochures, Absentee Ballots	2.00	2,000.0000	EA	4,000.00							
	Refreshments for Election Workers	2.00	400.0000	EA	800.00							
	Translation Services for required Spanish Documents	2.00	500.0000	EA	1,000.00							
1060-434-03-9000-306	DIST MTGS ADVERTI					5,354.04	4,821.82	12,600.00	14,000.00	11,400.00	-2,600.00	-18.57
	Long Island Business News (Annual Election)	1.00	2,400.0000	EA	2,400.00							
	Long Island Business News (Revote)	1.00	1,000.0000	EA	1,000.00							
	Blank Slate or Roslyn News Times (Annual Election)	1.00	5,000.0000	EA	5,000.00							
	Blank Slate or Rolsyn News Times (Revote)	1.00	3,000.0000	EA	3,000.00							
1060-490-03-9000-306	BOCES SVCS - ELECTION					13,825.40	14,046.90	22,250.00	20,500.00	21,000.00	500.00	2.44
	BOLD - Initial Preparation of Voting Books CIT7A: 602.170	1.00	15,000.0000	EA	15,000.00							
	BOLD - Revote Preparation of Voting Books	1.00	6,000.0000	EA	6,000.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1240-150-03-9000-303	SUPERINTENDENT					286,418.00	317,146.00	292,146.00	331,500.00	338,130.00	6,630.00	2.00
1240-161-03-9000-303	CENTR AD NON-INS SUPLM					-	-	2,500.00	2,500.00	2,500.00	-	-
1240-433-03-9000-302	MEMBERSHIP DUES					3,828.02	4,184.18	4,575.00	4,900.00	5,200.00	300.00	6.12
	NYSCOSS/ASA	1.00	3,750.0000	EA	3,750.00							
	NCCSS	1.00	900.0000	EA	900.00							
	NCCSS Northwest Quadrant	1.00	550.0000	EA	550.00							
1240-440-03-9000-302	SUPT TRAV CONF WKSHP					5,698.53	80.00	9,400.00	11,250.00	11,300.00	50.00	0.44
	ATM Professional Development	1.00	5,000.0000	EA	5,000.00							
	NYSCOSS Fall Summit in Saratoga	1.00	2,200.0000	EA	2,200.00							
	NYSCOSS Winter Institute in Albany	1.00	2,200.0000	EA	2,200.00							
	Misc. Mileage Reimbursements	1.00	125.0000	EA	125.00							
	Valdeictorian/Salutatorian Recognition	1.00	525.0000	EA	525.00							
	Miscellaneous Conferences (i.e., LIASCD, School Law Conferences, League of Women Voters)	1.00	1,250.0000	EA	1,250.00							

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1240-450-03-9000-302	SUP & MATERIALS					5,285.32	6,095.53	5,125.00	6,850.00	6,950.00	100.00	1.46
	School Lunch Fund (Board of Education Meetings, Admin. Bldg. Supplies, Misc. PD Workshop Mtgs.)	1.00	5,250.0000	EA	5,250.00							
	Summer PD workshop supplies	1.00	250.0000	EA	250.00							
	Periodicals (BOCES Directory, Roslyn News Times, Newsday, Education Week, American School Board Journal)	1.00	650.0000	EA	650.00							
	Barnes & Noble (Administrative PD Reading)	1.00	700.0000	EA	700.00							
	Office Supplies	1.00	100.0000	EA	100.00							
1240-450-03-9000-999	CARRY OVER ENCUMBRANCE					-	242.34	-	-	-	-	-
1310-150-03-9000-303	CHIEF BUSINESS OFFICIAL					331,854.38	351,563.33	338,130.00	376,816.00	390,212.00	13,396.00	3.56
1310-160-03-9000-303	BUSINESS NON-INST					74,078.00	84,807.30	75,765.00	93,324.00	96,336.00	3,012.00	3.23
1310-161-03-9000-303	BUSINESS NONCERT SUPPLEM					207.22	747.56	4,000.00	4,000.00	4,500.00	500.00	12.50
1310-200-03-9000-303	BUSINESS EQPT					-	29,163.59	15,000.00	15,000.00	25,000.00	10,000.00	66.67
1310-230-03-9000-303	DISTRICT OFFICE FURNITURE					-	-	10,000.00	10,000.00	10,000.00	-	-

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1310-430-03-9000-303	BUSINESS CONTRACTUAL					29,319.00	24,133.00	42,650.00	36,380.00	36,380.00	-	-
	Omni Group 403b Annual Processing Fee	360.00	33.0000	YR	11,880.00							
	Actuarial Calculation of Workers Comp Liability for claims incurred prior to July 1, 2014	1.00	5,000.0000	EA	5,000.00							
	Allowance for Consultant to Support Business office	1.00	9,500.0000	EA	9,500.00							
	Allowance for Easment Project	1.00	10,000.0000	EA	10,000.00							
	.	0.00	0.0000	EA	0.00							
1310-430-03-9000-999	CONTRACTED SVCS					375.00	-	-	-	-	-	-
1310-433-03-9000-303	BUSINESS MEMB DUES					2,500.00	2,500.00	2,775.00	3,100.00	6,250.00	3,150.00	101.61
	Nassau ASBO	3.00	375.0000	EA	1,125.00							
	NYS ASBO Institutional Membership	1.00	5,000.0000	EA	5,000.00							
	NYS Association of Personnel Administrators	1.00	125.0000	EA	125.00							
1310-440-03-9000-303	BUSINESS TRAV CONF WKSH					4,236.79	3,392.06	8,400.00	9,972.00	10,472.00	500.00	5.01
	NYS ASBO Annual Conference	3.00	2,800.0000	EA	8,400.00							
	Allowance for Mileage Reimbursement at IRS Rate (\$0.67 per mile for 2024)	1,600.00	0.6700	EA	1,072.00							
	NYSAMPO Annual Conference	1.00	500.0000	EA	500.00							
	Other Meetings as Necessary including attendance at webinars, seminars and local conferences	1.00	500.0000	EA	500.00							

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1310-450-03-9000-303	BUSINESS OFFICE SUPPLIES					1,700.77	1,689.30	2,000.00	2,000.00	2,000.00	-	-
	Supplies for Office of the Assistant Superintendent for Business and Administration	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
1310-450-03-9000-999	CARRY OVER ENCUMBRANCE					-	35.18	-	-	-	-	-
1310-490-03-9000-303	BUSINESS BOCES SVCES					50,482.38	76,515.00	75,320.00	87,650.00	81,650.00	-6,000.00	-6.85
	Questar III State Aid Planning Service CC: 628.490	1.00	4,000.0000	EA	4,000.00							
	Actuarial Services for analysis of GASB 75 Liability by Questar III BOCES CC: 622.490	1.00	5,300.0000	EA	5,300.00							
	Allowance for Annual Inventory of Fixed Assets through Questar III BOCES and Assetworks CC: 649.490	1.00	32,000.0000	EA	32,000.00							
	Forecast 5 Analytics including 5Share, 5Cast and 5Cast Plus in order to complete Federal and State Transparency Reporting (Section 3214 and ESSA) requirements. CIT7A: 602.640	1.00	25,700.0000	EA	25,700.00							
	Software Forms for ML Schedules CC 654..49	1.00	6,150.0000	EA	6,150.00							
	DebtBooks - S. Westchester CC 672.49	1.00	8,500.0000	EA	8,500.00							
1311-160-03-9000-303	ACCTG NON-INST					281,713.63	219,755.41	287,524.00	279,509.00	291,557.00	12,048.00	4.31
1311-161-03-9000-303	ACCTG NON-INST SUPP					34,911.59	26,924.74	29,000.00	32,000.00	36,000.00	4,000.00	12.50

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1311-430-03-9000-303	ACCTG CONTR					64,784.67	64,436.22	68,823.00	72,494.00	76,366.00	3,872.00	5.34
	Annual Support and Maintenance for Win Cap module - Accounting	1.00	11,700.0000	EA	11,700.00							
	Annual Support and Maintenance for Win Cap module - Payroll System	1.00	11,700.0000	EA	11,700.00							
	Annual Support and Maintenance for Win Cap module - Employee Attendance	1.00	3,900.0000	EA	3,900.00							
	Annual Support and Maintenance for Win Cap module - H/R, Appointments	1.00	3,900.0000	EA	3,900.00							
	Annual Support and Maintenance for Win Cap module - Employee Benefits	1.00	3,900.0000	EA	3,900.00							
	Annual Support and Maintenance for Win Cap module - Enhanced Reporting Module	1.00	2,650.0000	EA	2,650.00							
	Annual Support and Maintenance for Win Cap - Application Server	1.00	7,500.0000	EA	7,500.00							
	Annual Support and Maintenance for Win Cap module - Remote Offsite Backup Service	1.00	2,600.0000	EA	2,600.00							
	Annual Support and Maintenance Fees for Pay Authorization Level 2 Timesheet Interface	1.00	1,800.0000	EA	1,800.00							
	Formax folding machine System Maintenance - previously the Allison Payment System Maintenance provided by Acorn Media	1.02	885.0000	EA	902.70							
	Annualized cost of Timesheet Fees Based on Usage on a per employee sliding scale of \$2 per month per employee plus \$0.25 per month per employee for clock input	1.02	6,500.0000	EA	6,630.00							
	Electronic Payroll Vouchers for Stipends and Term Contract Pay such as coaches, club advisors, etc.	1.02	5,300.0000	EA	5,406.00							
	Annual Employee Self-Service fee	800.00	7.0000	EA	5,600.00							
	MOT Remote Executiun 3rd Party Software Annual Fee	1.02	1,350.0000	EA	1,377.00							
	Training and Support	25.00	150.0000	EA	3,750.00							
	Annual Support and Maintenance Fees For Pay Authorization Level 1	1.00	2,650.0000	EA	2,650.00							
	Time Clock Annual Support	1.00	400.0000	EA	400.00							
		1.00	0.3000	EA	0.30							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1311-450-03-9000-303	ACCTG SUPPLIES					4,222.47	4,910.87	2,500.00	4,300.00	5,000.00	700.00	16.28
	Office Supplies for Payroll and Accounting	1.00	5,000.0000	EA	5,000.00							
1320-430-03-9000-303	AUDITING- CONTRACT SVCS					24,000.00	24,000.00	26,000.00	26,000.00	29,000.00	3,000.00	11.54
	services of Cerini and Associates for Claims Audit	1.00	29,000.0000	EA	29,000.00							
1320-443-03-9000-303	AUDITING- PROF SVCS					98,562.46	93,499.96	97,000.00	103,500.00	114,500.00	11,000.00	10.63
	External Auditor Services est. for 2022 RFP	1.00	45,500.0000	EA	45,500.00							
	Internal Auditor Services as per 2019 RFP	1.00	56,500.0000	EA	56,500.00							
	Allowance for Additional Charges as necessary	1.00	12,500.0000	EA	12,500.00							
1325-160-03-9000-303	TREASURER NON-INST					102,000.00	104,040.00	104,040.00	106,641.00	108,774.00	2,133.00	2.00
1345-160-03-9000-303	PURCH NON-INST					119,407.00	106,233.98	123,600.00	60,711.00	54,280.00	-6,431.00	-10.59
1345-161-03-9000-303	PURCH OFC SUPLM					15,566.25	1,490.61	4,000.00	10,000.00	13,000.00	3,000.00	30.00
1345-430-03-9000-303	PURCH CONTR					10,010.00	14,410.00	12,210.00	12,500.00	15,000.00	2,500.00	20.00
	Educational Data System Bidding Services	1.00	15,000.0000	EA	15,000.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1345-434-03-9000-303	PURCH ADVERTISING					8,551.68	807.32	10,000.00	10,000.00	10,000.00	-	-
	Legal Notices for Bids and RFPs including the costs associated with capital projects	1.00	10,000.0000	EA	10,000.00							
1345-450-03-9000-303	PURCH SUPPLIES					2,866.66	3,001.72	3,300.00	3,300.00	3,500.00	200.00	6.06
	Office Supplies for Purchasing Department	1.00	3,500.0000	EA	3,500.00							
1345-450-03-9000-999	CARRY OVER ENCUMBRANCE					1.50	21.33	-	-	-	-	-
1345-490-03-9000-303	PURCH BOCES					9,770.00	10,421.00	11,050.00	19,500.00	19,500.00	-	-
	ESB Coop Bidding Fees - Subscription SS: 602.010	1.00	11,300.0000	EA	11,300.00							
	Coop Bidding 620.01	1.00	8,200.0000	EA	8,200.00							
1420-442-03-4700-307	LEGAL SVCES - SPED & PPS					2,310.00	2,969.00	3,000.00	7,000.00	7,000.00	-	-
	Impartial hearing officers , court stenographers and other legal services related to Special Education and Pupil Personnel Services - Prep for Impartial Hearings.											
	Legal Services - Special Ed & PPS - Anticipated Hearings	1.00	7,000.0000	EA	7,000.00							
1420-442-03-4700-999	LEGAL SERVICES					935.00	-	-	-	-	-	-

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1420-442-03-9000-303	LEGAL SVCES					423,735.45	413,671.55	627,500.00	602,500.00	632,500.00	30,000.00	4.98
	code 1420.442.03.4700.307 is used to track legal services in Special Education and Pupil Personnel Services including the cost of impartial hearing officers, residency investigators, etc.											
	Ingerman Smith Fees including Retainer.	1.00	550,000.0000	EA	550,000.00							
	Hearing Officers, Court Reporters	1.00	20,000.0000	EA	20,000.00							
	Hawkins Delafield Wood Bond Counsel including fees associated with issuing BANs or Bonds pursuant to voter authorization - most have already been issued	1.00	20,000.0000	EA	20,000.00							
	CMA Fiscal Advisor including fees associated with issuingBANs or Bonds pursuant to voter authorization and the annual disclosure	1.00	15,000.0000	EA	15,000.00							
	Seneca Consulting Group - ACA Compliance - Production and mailing of required 1095 notices	1.00	17,500.0000	EA	17,500.00							
	Additional Counsel	1.00	10,000.0000	EA	10,000.00							
1430-160-03-9000-303	PERS NON-INST					185,054.79	190,381.00	190,131.00	196,487.00	202,286.00	5,799.00	2.95
1430-161-03-9000-303	CLERICAL SAL SUPLM					11,001.55	8,521.63	15,000.00	15,000.00	15,000.00	-	-
1430-430-03-9000-312	PERS CONTR					46,118.90	46,118.79	53,600.00	53,600.00	49,000.00	-4,600.00	-8.58
	Labor Education & Community Services (LESCA) Contractual Obligation \$9460 +10% vs LY Mt. Sinai South Nassau (Our School Physician) \$41000 +10% vs LY											
	Labor Education &Community Service Agency	1.00	8,000.0000	EA	8,000.00							
	School Physician	1.00	41,000.0000	EA	41,000.00							
1430-430-03-9000-999	CONTRACTED SVCS					1,200.00	-	-	-	-	-	-

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1430-433-03-9000-312	PERS MEMB DUES					1,300.00	1,200.00	900.00	1,500.00	1,750.00	250.00	16.67
	Fee's Associated with Memberships for:											
	American Association for School Personnel Administrators (AASPA)											
	New York State Association for School Personnel Administrators (NYSASPA)											
	Long Island Association for School Personnel Administrators (LIASPA)											
	And any other professional memberships											
	NYSASPA	5.00	150.0000	EA	750.00							
	LIASPA	4.00	250.0000	EA	1,000.00							
1430-434-03-9000-312	PERS ADVERTISING					1,105.54	1,982.57	10,500.00	10,500.00	10,000.00	-500.00	-4.76
	New York Times											
	Newsday											
	Roslyn News											
	Roslyn Times											
	topschooljobs.org											
	other advertising agencies											
	Personnel Advetising	1.00	10,000.0000	EA	10,000.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1430-440-03-9000-312	PERS TRAV CONF WKSHP					-	3,281.42	6,200.00	6,200.00	7,050.00	850.00	13.71
	Fee's Associated wiith Conferences and Travel Expenses for : American Association for School Personnel Administrators (AASPA) New York State Association for School Personnel Administrators (NYSASPA) Registration / Hotel Long Island Association for School Personnel Administrators (LIASPA) Society for Human Resources Management (SHRM) NYSSBA Nassau Academy of Law (NAL) Travel/Meal Reimbursement for 3 people And any other conference expenses											
	NYASPA	3.00	250.0000	EA	750.00							
	Otesaga Hotel - NYASPA	2.00	1,700.0000	EA	3,400.00							
	Travel/Meal Reimbursement	2.00	350.0000	EA	700.00							
	NYSSBA	3.00	550.0000	EA	1,650.00							
	AASPA	0.00	0.0000	EA	0.00							
	Nassau or Suffolk Academy of Law	1.00	550.0000	EA	550.00							
1430-450-03-9000-312	PERS SUPPLIES					892.50	1,458.00	2,250.00	2,250.00	2,000.00	-250.00	-11.11
	Budget for offices supplies needed for the HR office and retirement plaques											
	Personnel Supplies	1.00	2,000.0000	EA	2,000.00							

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1430-490-03-9000-312	PERS BOCES					15,788.00	27,460.45	31,000.00	32,000.00	32,250.00	250.00	0.78
	Fee's for the use of: olasjobs.org our online employment application system Web based NIS District Sub Mgmt System Regional Teacher Cert											
	Web Based NIS CIT7A: 602.621	1.00	6,000.0000	EA	6,000.00							
	District Substitute Mgmt System SS:659.500)	1.00	9,000.0000	EA	9,000.00							
	Regional Teacher Certification SS: 660.500	1.00	6,000.0000	EA	6,000.00							
	OLAS (Putnam) on line application system CC: 625.490	1.00	9,000.0000	EA	9,000.00							
	.Global Compliance Network CIT4A: 507.522	1.00	2,250.0000	EA	2,250.00							
	..	0.00	0.0000	EA	0.00							
1480-160-03-9000-303	COMM RELATIONS NC SAL					166,475.25	185,531.56	169,197.00	150,224.00	153,466.00	3,242.00	2.16
1480-161-03-9000-303	COMMUNITY RELAT- SUPLM					-	75.50	500.00	500.00	750.00	250.00	50.00
1480-230-03-9000-304	COMM RELATIONS FURN					-	500.00	600.00	-	-	-	-
1480-230-03-9000-999	FURNITURE					5,000.00	-	-	-	-	-	-
1480-430-03-9000-304	COMM RELATIONS CONTR					1,050.00	31,940.00	28,780.00	43,000.00	-	-43,000.00	-100.00

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1480-433-03-9000-304	MEMBERSHIP DUES					385.00	385.00	450.00	385.00	385.00	-	-
	LISPRA, NYSPRA, NSPRA											
	NSPRA	1.00	295.0000	EA	295.00							
	LISPRA	1.00	40.0000	EA	40.00							
	NYSPRA	1.00	50.0000	EA	50.00							
1480-436-03-9000-304	CONTRACT PRINTING DW					6,504.00	8,153.00	8,500.00	10,000.00	12,000.00	2,000.00	20.00
	Printing and mailing of school district calendar											
	Printing and mailing of budget materials											
	Printing and Handling of District Calendar	1.00	6,000.0000	EA	6,000.00							
	Printing and Handling of Budget Vote Materials	1.00	6,000.0000	EA	6,000.00							
1480-440-03-9000-304	TRAVEL AND CONF EXP					2,599.96	879.65	4,600.00	5,000.00	5,000.00	-	-
	national and state conferences, mileage school to school											
	NSPRA Summer Conference	1.00	4,000.0000	EA	4,000.00							
	NYSPRA Spring Conference	1.00	800.0000	EA	800.00							
	Annual Mileage Reimbursement	1.00	200.0000	EA	200.00							
1480-440-03-9000-999	TRAVEL AND CONF EXP					2,921.50	-	-	-	-	-	-
1480-450-03-9000-304	COMM RELATIONS SUPPLIES					1,413.83	1,243.50	1,500.00	2,500.00	2,000.00	-500.00	-20.00
	Office supplies and subscriptions											
	Office Supplies	1.00	1,500.0000	EA	1,500.00							
	Subscriptions	1.00	500.0000	EA	500.00							

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1480-490-03-9000-304	COMM RELATIONS PRINTING					-	-	-	-	16,000.00	16,000.00	-
	Tentative printing of Fall & Sping catalog. Must be in this line to use BOCES code											
	Semi-annual printing of Adult Education catalog; distributed to households throughout Roslyn as welll as our partner districts, Herricks & East Williston, which reimburse Roslyn for the cost of printing and mailing in their districts.											
	If we don't do catalogue, we will do a postcard mialing 2x											
	Fall & Spring Brochures	1.00	16,000.0000	EA	16,000.00							
1620-150-03-9000-303	ADMIN SAL					171,024.00	184,645.00	174,444.00	189,261.00	203,501.00	14,240.00	7.52
1620-160-03-9000-303	OPER SALARY DW					92,609.53	97,359.48	116,877.00	122,299.00	106,883.00	-15,416.00	-12.61
1620-161-03-9000-303	CLERICAL SAL SUPLM					243.31	6,128.12	5,000.00	8,500.00	8,500.00	-	-
1620-162-04-9000-303	OPER SAL- EH					391,006.11	399,920.80	403,051.00	396,133.00	487,066.00	90,933.00	22.96
1620-162-06-9000-303	OPER SAL- HGTS					383,441.16	345,370.86	422,506.00	390,948.00	380,678.00	-10,270.00	-2.63
1620-162-07-9000-303	OPER SAL- HH					395,508.94	373,995.35	428,943.00	415,689.00	463,346.00	47,657.00	11.46
1620-162-08-9000-303	OPER SAL- HS					888,519.05	811,460.83	942,226.00	895,853.00	920,896.00	25,043.00	2.80
1620-162-09-9000-303	OPER SAL- MS					533,867.84	522,475.34	577,718.00	647,266.00	550,354.00	-96,912.00	-14.97

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1620-163-03-9000-303	CUSTOD SAL SUPLM					465,552.83	437,125.45	550,000.00	525,000.00	525,000.00	-	-
1620-168-03-3300-303	SECURITY DW					751,236.82	677,599.67	791,996.00	843,262.00	849,306.00	6,044.00	0.72
1620-168-03-9000-303	OPER SAL-SECURITY DW					-	34,560.50	-	-	-	-	-
1620-169-03-9000-303	SECURITY SAL SUPLM					156,958.12	144,836.61	160,000.00	175,000.00	180,000.00	5,000.00	2.86
Allowance for overtime and special assignments throughout the school year. The allocation is based on historical expenditures . It includes part-time and weekend security assignments and security for the fields.												
1620-200-03-9000-310	OPER EQPT DIST					11,617.08	2,582.92	-	-	-	-	-
1620-200-04-9000-310	OPER EQPT EH					7,794.05	14,055.95	13,000.00	41,872.00	8,456.00	-33,416.00	-79.81
	HVAC, PE office and Music office	1.00	5,400.0000	EA	5,400.00							
	Karcher 15" vac	2.00	896.0000	EA	1,792.00							
	Karcher wet/dry vac	1.00	1,264.0000	EA	1,264.00							
1620-200-06-9000-310	OPER EQPT HTS					1,849.84	2,300.16	1,400.00	549.00	3,056.00	2,507.00	456.65
	Karcher 15" Vac	2.00	896.0000	EA	1,792.00							
	Karcher wet/dry Vac	1.00	1,264.0000	EA	1,264.00							
1620-200-06-9000-601	EQUIPMENT HTS					-	-	-	2,500.00	-	-2,500.00	-100.00

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1620-200-06-9000-999	EQUIPMENT					168.49	-	-	-	-	-	-
1620-200-07-9000-310	OPER EQPT HH					5,799.96	6,450.04	4,600.00	1,792.00	33,922.00	32,130.00	1,792.97
	John Deere Tractor, X739, mower, cab, snow blower, blade, deck	1.00	33,922.0000	EA	33,922.00							
1620-200-07-9000-701	EQUIPMENT HH					-	740.33	750.00	-	1,440.00	1,440.00	-
	Whiteboard - HH Administrator Office	2.00	720.0000	EA	1,440.00							
1620-200-08-9000-310	OPER EQPT HS					14,344.16	38,105.84	33,450.00	7,950.00	17,466.00	9,516.00	119.70
	HVAC units, faculty room and science prep room	1.00	15,633.0000	EA	15,633.00							
	Karcher backpack	1.00	1,332.0000	EA	1,332.00							
	Vac Parts	1.00	501.0000	EA	501.00							
1620-200-09-9000-310	OPER EQPT MS					6,962.28	13,037.72	13,000.00	11,045.00	7,071.00	-3,974.00	-35.98
	HVAC, 608 + 609	1.00	7,071.0000	EA	7,071.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-230-04-9000-401	FURNITURE EH					3,823.33	13,924.51	13,926.00	14,021.00	16,765.00	2,744.00	19.57
	Flex Space Jr. MBL Cubbies/Shelves	2.00	1,016.5800	EA	2,033.16							
	Classroom Select Pedestal Teacher's Desk	1.00	959.2100	EA	959.21							
	Flex Space Mobile Book Bin Storage	2.00	674.3200	EA	1,348.64							
	Classroom Select Neo Class Single Pedestal Desk	2.00	1,160.9600	EA	2,321.92							
	Classroom Select Neo Class File Cabinet	3.00	563.2100	EA	1,689.63							
	Global Industries Bookcase	2.00	581.2100	EA	1,162.42							
	Classroom Select Open Shelf Storage	1.00	1,046.6400	EA	1,046.64							
	Childcraft Mobile Cubbies	1.00	1,109.6600	EA	1,109.66							
	Diversified Spaces General Storage Cabinet	1.00	2,806.0600	EA	2,806.06							
	Diversified Spaces Tall Storage Cabinet	1.00	2,286.7600	EA	2,286.76							
		1.00	0.9000	EA	0.90							
1620-230-06-9000-601	FURNITURE HTS					-	940.87	1,000.00	3,815.00	2,800.00	-1,015.00	-26.61
	S&S Worldwide -True Modern 4 Shelf Bookcase (Fernandez) w/ shipping	1.00	800.0000	EA	800.00							
	Discount School Supply - 14" Stack Chair w/ Ball Gliders (Casatelli)	4.00	500.0000	EA	2,000.00							
1620-230-07-9000-701	FURNITURE HH					8,838.13	-	-	-	-	-	-
1620-230-08-9000-999	FURNITURE					-	10,130.00	-	-	-	-	-
1620-230-09-9000-901	FURNITURE MS					-	1,039.71	1,106.00	-	-	-	-

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-411-03-9000-510	Rental OF Property - Tran					58,300.55	80,951.14	227,797.00	232,448.00	239,209.00	6,761.00	2.91
	In accordance with direction received from the SED, the cost of the rental of parking space for our bus fleet is budgeted under operations and not transportation since the expense is not aidable.											
	Rental Property for Bus Parking -and transportation office @	1.00	232,448.0000	EA	232,448.00							
	Pt Washington	1.00	6,761.0000	EA	6,761.00							
1620-421-03-9000-310	CARTING - DIST					91,836.35	92,772.03	96,452.00	101,274.00	106,338.00	5,064.00	5.00
	AS PER OGS CONTRACT											
	New Contract with Jamaica Ash for D/W garbage pickup is \$83,500.00 annual											
	Jamaica Ash (pricing as per bid)	1.00	92,887.0000	EA	92,887.00							
	Town of North Hempstead (TONH)	1.00	13,451.0000	EA	13,451.00							
1620-421-03-9000-999	CARTING & WASTE DISP					-	629.23	-	-	-	-	-
1620-423-03-6600-310	FUEL OIL - HEAT- Hilltop					7,955.00	6,531.98	8,495.00	8,920.00	7,582.00	-1,338.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT											
	BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuell Oil Hilltop	1.00	7,582.0000	EA	7,582.00							
1620-423-03-9000-310	FUEL OIL- DIST					92,279.73	-	-	-	-	-	-
1620-423-04-9000-310	FUEL OIL- EH					99,266.00	81,651.49	120,254.00	126,267.00	107,327.00	-18,940.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT											
	BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil - East Hills	1.00	107,327.0000	EA	107,327.00							

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1620-423-06-9000-310	FUEL OIL- HGTS					9,547.00	-	10,502.00	11,026.00	9,372.00	-1,654.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Heights	1.00	9,372.0000	EA	9,372.00							
1620-423-07-9000-310	FUEL OIL- HH					59,574.00	79,373.87	92,876.00	97,520.00	82,892.00	-14,628.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Harbor Hill	1.00	82,892.0000	EA	82,892.00							
1620-423-08-9000-310	FUEL OIL- HS					27,580.00	-	30,338.00	31,855.00	27,077.00	-4,778.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil High School	1.00	27,077.0000	EA	27,077.00							
1620-423-09-9000-310	FUEL OIL- MS					21,216.00	-	23,338.00	24,505.00	20,829.00	-3,676.00	-15.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Middle School	1.00	20,829.0000	EA	20,829.00							
1620-424-03-9000-310	NATURAL GAS -DIST					43,528.20	21,697.59	40,778.00	42,000.00	39,900.00	-2,100.00	-5.00
	Natural gas including maintenance building and bus garage	1.00	39,900.0000	EA	39,900.00							
1620-424-03-9000-999	NATURAL GAS - HEATING					-	339.33	-	-	-	-	-

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1620-424-04-9000-310	NATURAL GAS- EH					8,255.27	6,444.15	17,408.00	17,930.00	17,034.00	-896.00	-5.00
	Natural gas East Hills	1.00	17,034.0000	EA	17,034.00							
1620-424-04-9000-999	NATURAL GAS - HEATING					-	838.71	-	-	-	-	-
1620-424-06-9000-310	NATURAL GAS- HGTS					33,900.65	29,307.40	42,939.00	44,220.00	42,009.00	-2,211.00	-5.00
	Natural gas Heights	1.00	42,009.0000	EA	42,009.00							
1620-424-06-9000-999	NATURAL GAS - HEATING					-	710.71	-	-	-	-	-
1620-424-07-9000-310	NATURAL GAS- HH					1,925.09	3,022.33	4,642.00	4,791.00	4,551.00	-240.00	-5.01
	Natural gas Harbor Hill	1.00	4,551.0000	EA	4,551.00							
1620-424-07-9000-999	NATURAL GAS - HEATING					-	251.33	-	-	-	-	-
1620-424-08-9000-310	NATURAL GAS- HS					146,223.00	133,353.79	153,186.00	157,780.00	149,891.00	-7,889.00	-5.00
	Natural gas High School and Administration	1.00	149,891.0000	EA	149,891.00							
1620-424-09-9000-310	NATURAL GAS- MS					66,465.00	62,685.06	69,630.00	71,719.00	68,133.00	-3,586.00	-5.00
	Natural gas Middle School	1.00	68,133.0000	EA	68,133.00							

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1620-425-03-6600-310	ELECTRICITY- Hilltop					12,742.00	1,226.13	12,474.00	12,848.00	11,099.00	-1,749.00	-13.61
5% increase												
	Electricity Hilltop	1.00	11,099.0000	EA	11,099.00							
1620-425-03-9000-310	ELECTRICITY- DIST					264,031.00	156,941.78	356,304.00	366,993.00	317,643.00	-49,350.00	-13.45
5% increase												
	Electricity District-Wide	1.00	317,643.0000	EA	317,643.00							
1620-425-03-9000-510	ELECTRICITY- TRANS					11,021.48	10,878.06	-	16,000.00	16,000.00	-	-
1620-425-04-9000-310	ELECTRICITY- EH					80,269.00	60,095.16	78,589.00	80,947.00	69,629.00	-11,318.00	-13.98
5% increase												
	Electricity East Hills	1.00	69,629.0000	EA	69,629.00							
1620-425-06-9000-310	ELECTRICITY- HGTS					80,269.00	58,174.00	78,589.00	80,947.00	69,629.00	-11,318.00	-13.98
5% increase												
	Electricity Heights	1.00	69,629.0000	EA	69,629.00							
1620-425-07-9000-310	ELECTRICITY- HH					84,787.00	85,308.17	93,266.00	96,064.00	82,989.00	-13,075.00	-13.61
7.75% increase												
	Electricity Harbor Hill	1.00	82,989.0000	EA	82,989.00							
1620-425-08-9000-310	ELECTRICITY- HS					397,517.00	365,621.67	388,623.00	400,282.00	345,800.00	-54,482.00	-13.61
5% increase												
	Electricity High School	1.00	345,800.0000	EA	345,800.00							
1620-425-09-9000-310	ELECTRICITY- MS					206,402.00	124,438.57	202,084.00	208,146.00	179,815.00	-28,331.00	-13.61
5% increase												
	Electricity Middle School	1.00	179,815.0000	EA	179,815.00							

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1620-426-03-9000-310	WATER- DIST					1,759.74	1,888.38	3,332.00	413.00	454.00	41.00	9.93
	Water Maintenance	1.00	454.0000	EA	454.00							
1620-426-04-9000-310	WATER- EH					3,229.09	4,481.63	3,885.00	4,438.00	4,882.00	444.00	10.00
	Water - East Hills	1.00	4,882.0000	EA	4,882.00							
1620-426-06-9000-310	WATER- HGTS					2,086.79	1,741.95	1,356.00	2,984.00	3,282.00	298.00	9.99
	Water- Heights	1.00	3,282.0000	EA	3,282.00							
1620-426-07-9000-310	WATER- HH					5,860.76	5,053.42	4,070.00	8,909.00	9,800.00	891.00	10.00
	Higher increase due to new fields.											
	Water Harbor Hill	1.00	9,800.0000	EA	9,800.00							
1620-426-08-9000-310	WATER- HS					10,107.18	14,239.38	12,317.00	13,117.00	14,429.00	1,312.00	10.00
	Water High School	1.00	14,429.0000	EA	14,429.00							
1620-426-09-9000-310	WATER- MS					1,379.38	5,316.16	5,250.00	1,860.00	2,046.00	186.00	10.00
	Water Middle School	1.00	2,046.0000	EA	2,046.00							
1620-427-03-9000-311	OPER TELEPHONE- B&G					9,764.28	9,088.05	14,800.00	14,800.00	14,000.00	-800.00	-5.41
	Wireless Telephone	1.00	14,000.0000	EA	14,000.00							
1620-427-03-9000-999	TELEPHONE					1,641.72	1,040.67	-	-	-	-	-

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1620-427-04-9000-311	OPER TELEPHONE- EH					944.48	523.13	1,200.00	1,200.00	800.00	-400.00	-33.33
	OPER TELEPHONE- EH	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-06-9000-311	OPER TELEPHONE- HGTS					944.48	523.13	1,200.00	1,200.00	800.00	-400.00	-33.33
	OPER TELEPHONE- HGTS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-07-9000-311	OPER TELEPHONE- HH					944.48	523.13	1,200.00	1,200.00	800.00	-400.00	-33.33
	OPER TELEPHONE- HH	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-08-9000-311	OPER TELEPHONE- HS					944.49	523.12	1,200.00	1,200.00	800.00	-400.00	-33.33
	OPER TELEPHONE- HS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-09-9000-311	OPER TELEPHONE- MS					944.45	523.01	1,200.00	1,200.00	800.00	-400.00	-33.33
	OPER TELEPHONE- MS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-429-03-9000-310	OPER UNIFORMS					10,220.33	10,689.51	13,294.00	14,764.00	14,764.00	-	-
	AS PER CBDMA CONTRACT ARTICLE #24											
	Per CBDMA contract for approximately 66 employees	1.00	14,764.0000	EA	14,764.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-430-03-9000-310	CONT SVCES - SECURITY					-	2,981.45	-	-	-	-	-
	To cover cost of any and all outside security hired throughout the year											
1620-440-03-9000-310	OPER TRAINING					455.00	575.00	1,030.00	1,030.00	1,030.00	-	-
	INCLUDES REQUIRED ASBESTOS TRAINING, SAFETY SEMINARS, SECURITY, PRACTICE FIRE/SAFETY											
	Asbestos training, safety seminars, security, practice fire/safety	1.00	1,030.0000	EA	1,030.00							
1620-450-03-3800-310	SUPPLIES - REC MGT					13,368.96	3,120.00	3,120.00	3,120.00	3,900.00	780.00	25.00
	STORAGE BOXES, MARKERS, FILES, FOLDERS, ETC.											
	Storage boxes, markers, files, folders	1.00	3,900.0000	EA	3,900.00							
1620-450-03-3800-999	CARRY OVER ENCUMBRANCE					1,549.96	112.14	-	-	-	-	-
1620-450-03-6600-310	CUST SUPP - Hilltop					1,852.45	1,048.50	2,788.00	2,788.00	3,485.00	697.00	25.00
	INCLUDES, BUT NOT LIMITED TO:											
	CLEANING SUPPLIES, MAINTENANCE MATERIALS, TOILET PAPER, PAPER TOWEL, SINGLE AND C FOLD, TISSUES, FLOOR CLEANER POLISHERS, SANITIZERS, SOAPS, RAGS, MOPS, CLEANSERS, SPONGES, BAGS, GLOVES, RAGS, FILTERS, TAPE, MOPS, PAILS, CLOCKS, BROOMS, BRUSHES,DISINFECTANTS, MATS, MOTORS, PUMPS, ETC.											
	Includes but not limited to toilet paper, paper towels, floor cleaners, soaps, rags, sponges, bags, mops, brooms, etc.	1.00	3,485.0000	EA	3,485.00							
1620-450-03-8900-303	Health & Wellness Supplie					-	-	160,000.00	120,000.00	120,000.00	-	-
	Allowance for other Health and Wellness Supplies including but not limited to : Wipes, Masks, Gloves Disinfectant											
	Health & Wellness Supplies	1.00	120,000.0000	EA	120,000.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-450-03-9000-310	CUST SUPP - DIST					159,811.36	203,183.30	102,462.00	102,462.00	128,078.00	25,616.00	25.00
	INCLUDES BUT NOT LIMITED TO:											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500 LISTED ELSE WHERE (1620-200)											
	TOILET PAPER, PAPER TOWEL, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, SINGLE AND C FOLD, TISSUES, SANITIZERS, SOAPS, RAGS, MOPS, CLEANSERS, SPONGES, BAGS, GLOVES, RAGS, FILTERS, TAPE, MOPS, PAILS, CLOCKS, BROOMS, BRUSHES, DISINFECTANTS, LOCKS, BATTERIES, ETC.											
	Includes but not limited to toilet paper, paper towels, floor cleaner, soaps, sponges, bags, mops and brooms, etc.	1.00	128,078.0000	EA	128,078.00							
1620-450-03-9000-999	CARRY OVER ENCUMBRANCE					530.96	86,728.32	-	-	-	-	-
1620-450-04-9000-310	CUST SUPPLY- EH					54,349.02	64,854.10	57,074.00	57,074.00	71,343.00	14,269.00	25.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CAULKING, PRIMERS, PAINTS, POLISHERS, BUFFERS, PLASTICS, ACRYLICS, NYLON, GRATING, RUBBER, NEOPRENE, LUBRICANTS, ADHESIVES, COMPOUNDS, ASPHALT, SEALANT, DRYWALL, NIBBLERS, SHEARS, SANDERS, GRINDERS, AIR FILTERATION, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to: motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	71,343.0000	EA	71,343.00							
1620-450-04-9000-999	CARRY OVER ENCUMBRANCE					-	576.39	-	-	-	-	-

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1620-450-06-9000-310	CUST SUPPLY- HGTS					31,290.22	32,309.00	32,309.00	32,309.00	40,386.00	8,077.00	25.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS,CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, PAPER, PAPER TOWELS SINGLE AND C FOLD, RAGS, TISSUES, SOAPS, SANITIZERS, HAND DRYERS, FILTRATION, ETC.											
	NOTE: EQUIPMENT COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to motors, pumps, cleaning supplies, maintenance materisl, fritz floor cleaning supplies, locks, paint, batteries, etc.	1.00	40,386.0000	EA	40,386.00							
1620-450-06-9000-999	CARRY OVER ENCUMBRANCE					-	2,233.72	-	-	-	-	-
1620-450-07-9000-310	CUST SUPPLY- HH					39,244.28	50,215.13	57,611.00	57,611.00	72,014.00	14,403.00	25.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE EQUIPMENT, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS,CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, FILTRATION, PAINT, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	72,014.0000	EA	72,014.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-450-07-9000-701	FURN<500 HH					6,875.57	5,135.62	6,253.00	15,878.00	20,630.00	4,752.00	29.93
	Blue 1 Inch Tape for Classrooms (Lockdowns)	20.00	6.5000	EA	130.00							
	Chairslippers for Custodians (black medium)	3,000.00	1.3500	EA	4,050.00							
	Chairslippers shipping	1.00	350.0000	EA	350.00							
	Classroom Chairs - Grade 4 Classroom	25.00	70.0000	EA	1,750.00							
	Classroom Desks - Grade 2 Classroom	25.00	287.0000	EA	7,175.00							
	Classroom Desks - Grade 4 Classroom	25.00	287.0000	EA	7,175.00							
1620-450-07-9000-999	CARRY OVER ENCUMBRANCE					664.75	13,466.20	-	-	-	-	-
1620-450-08-9000-310	CUST SUPPLY- HS					81,652.86	80,103.00	80,103.00	80,103.00	100,129.00	20,026.00	25.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ CLEANING SUPPLIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, GRONMETS, CONNECTORS, GEARMOTORS, REDUCERS, AIR FILTERATION, LOCKS, BATTERIES, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to cleaning supplies, maintenance materials, motors, pumps, fritz floor cleaning supplies, locks, batteries, etc.	1.00	100,129.0000	EA	100,129.00							
1620-450-08-9000-999	CARRY OVER ENCUMBRANCE					1,988.49	397.27	-	-	-	-	-

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-450-09-9000-310	CUST SUPPLY- MS					65,801.38	58,958.73	56,817.00	56,817.00	71,020.00	14,203.00	25.00
	ANNUAL SUPPLIES - INCLUDES, BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, FLANGE KITS,CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, PAPER TOWELS SINGLE AND C FOLD, RAGS, TISSUES, SOAPS, SANITIZERS, HAND DRYERS, LOCKS, BATTERIES, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but notlimited to motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	71,020.0000	EA	71,020.00							
1620-490-03-3300-312	BOCES SVCS Security					175,000.00	172,700.50	185,000.00	190,000.00	205,000.00	15,000.00	7.89
	Contracted Security Services: Covert - (Coser 618.491)											
	Contracted Security Guard Services Safe Schools NY - ESB-Health & Safety CC: 618.491	1.00	205,000.0000	EA	205,000.00							
1621-162-03-9000-303	MAINT SAL- DW					930,030.88	941,877.00	952,785.00	950,167.00	1,047,297.00	97,130.00	10.22
1621-163-03-9000-303	MAINT SAL ADDL					551,491.49	560,800.41	450,000.00	585,000.00	615,000.00	30,000.00	5.13
	Over Time for emergency repairs, snow removal and internal projects including but not limmited to district renovations											
1621-200-03-9000-310	MAINT EQPT					93,651.00	142,964.13	144,000.00	146,194.00	202,479.00	56,285.00	38.50
	2025 Chevrolet Silverado 3500, 4wd with utility body and BOSS 9' plow package	1.00	96,635.0000	EA	96,635.00							
	2025 Chevrolet Blase LT AWD, security light pakage	1.00	44,787.0000	EA	44,787.00							
	2025 Chevrolet	1.00	61,057.0000	EA	61,057.00							
1621-200-03-9000-999	CARRY OVER ENCUMBRANCE					-	71,500.00	-	-	-	-	-

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1621-410-03-9000-310	MAINT-RENTAL EQPT					165.00	-	211.00	211.00	211.00	-	-
	Rental of manlifts, construction machinery, etc.											
	Rental equipment if needed	1.00	211.0000	EA	211.00							
1621-410-03-9000-999	RENTAL OF EQPT					-	15.00	-	-	-	-	-
1621-428-03-9000-310	MAINT GASOLINE					36,135.53	33,542.28	35,174.00	36,229.00	36,229.00	-	-
	IMA AGREEMENT WITH THE TOWN OF NORTH HEMPSTEAD											
	Gasoline for maintenace vehicles	1.00	36,229.0000	EA	36,229.00							
1621-428-03-9000-999	CARRY OVER ENCUMBRANCE					-	2,851.11	-	-	-	-	-
1621-430-03-9000-310	MAINT CONT SVCES - DIST					276,477.35	259,471.56	200,000.00	220,000.00	264,000.00	44,000.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	DUCT CLEANING, BOILERS, GENERATORS, PLUMBING, HVAC, PUMPS, FIRE EXTINGUISHERS, SECURITY ALARM, FIRE ALARM, SPRINKLERS, STORM DRAINS, CESSPOOLS, BACKFLOW, SIAMESE CONNECTION WATER, TOXIC MATERIALS, ROOF, AHERA, TRUCK SERVICE, FREEZER SERVICE, HVAC SOFTWARE MAINT., AVI INSPECTOR, FIRE INSPECTOR, HVAC, BUILDING MANAGEMENT SYSTEM (BMS)											
	Contractual services throughout district	1.00	264,000.0000	EA	264,000.00							
1621-430-03-9000-999	CARRY OVER ENCUMBRANCE					119.50	2,066.17	-	-	-	-	-

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1621-430-04-9000-310	MAINT CONT SVCES - EH					20,791.86	17,863.24	20,813.00	22,894.00	27,473.00	4,579.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, GYM FLOORS, CORRIDOR TACK CORK STRIPS											
	Various contractual services for building	1.00	27,473.0000	EA	27,473.00							
1621-430-06-9000-310	MAINT CONT SVCES - HTS					82,257.90	59,840.68	60,554.00	66,609.00	79,930.00	13,321.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, SHADES											
	Various contractual services for building (in description)	1.00	79,930.0000	EA	79,930.00							
1621-430-06-9000-999	CARRY OVER ENCUMBRANCE					205,750.46	46.13	-	-	-	-	-
1621-430-07-9000-310	MAINT CONT SVCES - HH					6,736.17	10,061.56	9,591.00	10,550.00	12,660.00	2,110.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL											
	Various contractual services for building (in description)	1.00	12,660.0000	EA	12,660.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1621-430-08-9000-310	MAINT CONT SVCES - HS					93,761.34	71,060.43	74,698.00	82,168.00	98,602.00	16,434.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, GYM FLOORS											
	Various contractual services for building including Administration (in description)	1.00	98,602.0000	EA	98,602.00							
1621-430-08-9000-999	CARRY OVER ENCUMBRANCE					12,456.64	421.00	-	-	-	-	-
1621-430-09-9000-310	MAINT CONT SVCES - MS					23,047.58	133,990.77	28,598.00	31,458.00	37,750.00	6,292.00	20.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, DOORS											
	Various contractual services for building (in description)	1.00	37,750.0000	EA	37,750.00							
1621-443-03-9000-310	MAINT PROF/TECH SVCES					84,682.29	68,632.92	94,088.00	145,707.00	125,308.00	-20,399.00	-14.00
	INCLUDES BUT NOT LIMITED TO:											
	ASBESTOS REMOVAL, AHERA SURVIELLENCE, FIRE MARSHALL INSPECTIONS, AIR TESTING ALL MONITORING OF BUILDINGS, ARCHITECTURE											
	Environmental services throughout district	1.00	125,308.0000	EA	125,308.00							
1621-443-03-9000-999	CARRY OVER ENCUMBRANCE					28,943.75	833.00	-	-	-	-	-

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1621-446-03-9000-310	MAINT-DIST-BUILDING REP					-50,371.16	101,270.23	24,991.00	37,486.00	61,852.00	24,366.00	65.00
	THIS INCLUDES TRANSPORTATION GARAGE ALSO.											
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES, CONCRETE, LIGHTS, DOORS, BLINDS, ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, GUTTERS ETC.											
	Emergency repairs to Maintenance building including but not limited to i.e. windows, tree maintenance and trimming, concrete, plumbing, etc.	1.00	61,852.0000	EA	61,852.00							
1621-446-03-9000-999	CARRY OVER ENCUMBRANCE					640.00	660.92	-	-	-	-	-
1621-446-04-9000-310	MAINT-BUILDING-EAST HILLS					27,779.79	15,296.80	17,706.00	26,559.00	43,822.00	17,263.00	65.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree maintenance and trimming, Building Management System (BNS), concrete, roof, plumbing, etc.	1.00	43,822.0000	EA	43,822.00							
1621-446-06-9000-310	MAINT-BUILD-HEIGHTS					17,232.28	-	-	3,672.00	6,059.00	2,387.00	65.01
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES, CONCRETE, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS) LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL,DUCT CLEANING, AIR CONDITIONERS, ETC.											
	Work	1.00	6,059.0000	EA	6,059.00							
1621-446-06-9000-999	CARRY OVER ENCUMBRANCE					6,951.00	-	-	-	-	-	-

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1621-446-07-9000-310	MAINT-BUILD-HH					30,529.33	6,496.09	5,745.00	8,618.00	14,220.00	5,602.00	65.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING., AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree trimming and mainteance, Building Management System (BMS), concrete, plumbing, etc.	1.00	14,220.0000	EA	14,220.00							
1621-446-07-9000-999	CARRY OVER ENCUMBRANCE					-	628.31	-	-	-	-	-
1621-446-08-9000-310	MAINT-BUILDING-HS					26,346.21	59,771.66	15,781.00	20,000.00	33,000.00	13,000.00	65.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, COMPUTER RM LAN SPLIT SYSTEM, DUCT CLEANING, AIR CONDITIONING, ETC..											
	Emergency repairs to building including Administration building including but not limited to windows, tree maintenance and trimming, Building Management System (BMS), concrete, plumbing, etc.	1.00	33,000.0000	EA	33,000.00							
1621-446-08-9000-999	CARRY OVER ENCUMBRANCE					-	11,670.61	-	-	-	-	-
1621-446-09-9000-310	MAINT-BUILD-MIDDLE SCH					57,120.00	17,316.00	17,316.00	25,974.00	42,857.00	16,883.00	65.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOW, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS) CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree maintenance and trimming, Building Management System (BMS), concrete, plumbing, etc.	1.00	42,857.0000	EA	42,857.00							

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1621-446-09-9000-999	BLDG SUP & REPS					12,896.00	-	-	-	-	-	-
1621-450-03-3300-310	SUPPLIES - Security					7,913.18	16,035.71	15,230.00	15,230.00	15,230.00	-	-
	Including but not limited to barricades, signs, uniforms, keying. D/W & associated locksmith materials											
	Barricades, signs, uniforms, keying, D/W & associated locksmith materials	1.00	15,230.0000	EA	15,230.00							
1621-450-03-3300-999	MATERIALS & SUPPLIES					2,645.62	-	-	-	-	-	-
1621-450-03-9000-310	MAINT SUPPLIES - DIST					60,379.37	178,615.48	192,340.00	192,340.00	317,340.00	125,000.00	64.99
	ANNUAL SPECIAL PROJECT MATERIALS - INCLUDES, BUT NOT LIMITED TO:											
	MOTORS, PUMPS, FLANGE KITS,CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, GRONMETS, CONNECTORS, GEARMOTORS, REDUCERS, V BELTS, DIAGONISTIC TOOLS, BELTS, BUSHINGS, PULLEYS, SHEAVES, CHAINS, SPROCKETS, TIGHTENERS, TENSIONERS, SHOVELS,GASKETS, PADS, SCRAPERS, SQUEEGEES, BRUSHES, BROOMS, HANGERS, TGRATING, RUBBER, NEOPRENE, LUBRICANTS, ADHESIVES, COMPOUNDS, ASPHALT, SEALANT, DRYWALL, NIBBLERS, SHEARS, SANDERS, GRINDERS, AIR FILTRATION, LOCKS, BATTERIES, CEILINGS, LIGHTING FLOORING, DOORS, WINDOWS, WALL COVERINGS, FENCING, SECURITY UPGRADES,TOILET ROOM SUPPLIES, ELECTRICAL SUPPLIES, PLUMBING AND HVAC MATERIALS. IRRIGATION SUPPLIES, FURNISHINGS											
	Supplies throughout district for fiscal year	1.00	317,340.0000	EA	317,340.00							
1621-450-03-9000-999	CARRY OVER ENCUMBRANCE					66,221.01	164,849.46	-	-	-	-	-
1621-490-03-9000-310	BOCES SERVICES					13,000.00	13,000.00	13,000.00	14,308.00	14,308.00	-	-
	BOCES Health and Safety	1.00	14,308.0000	EA	14,308.00							
		1.00	0.0000	EA	0.00							

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1670-200-03-9000-311	CENT PRINTING EQUIP					29,802.68	56,236.53	65,000.00	65,000.00	67,000.00	2,000.00	3.08
	Including:											
	NOC iSCSI Cisco switches											
	NOC Dell Equal Logic SAN upgrades											
	NOC APC UPS Battery upgrades											
	NOC Dell ESX server upgrades											
	District Wide Printers - Copiers, related servers and switches	1.00	67,000.0000	EA	67,000.00							
1670-430-03-9000-311	CENT PRINTING CONTR					45,003.57	47,742.90	57,545.00	57,545.00	61,799.00	4,254.00	7.39
	Mail Stuffer Lease	1.00	4,116.1200	EA	4,116.12							
	Mail Machine Lease (\$3400 /Qtr)(ADM)	4.00	3,400.0000	EA	13,600.00							
	Shrink Wrap Maintenance Contract (CC)	1.00	1,800.0000	EA	1,800.00							
	Lexmark - 1 Year on site repair (MS811n,MX812dtpe,MX912dxe,X950de,C792de,MX826ade, CX944adxse,MS911de,MX410de,MS711dn,CX625ade,CS725 de copiers)	1.00	30,969.0000	EA	30,969.00							
	Lexmark SMSA Copy Center	1.00	7,059.4800	EA	7,059.48							
	: Lexmark Test Assistant solution for copiers	1.00	4,254.0000	EA	4,254.00							
		1.00	0.4000	EA	0.40							
1670-435-03-9000-311	POSTAGE DW					14,752.89	27,529.66	29,000.00	30,000.00	35,000.00	5,000.00	16.67
	Postage	1.00	35,000.0000	EA	35,000.00							
1670-435-04-9000-311	POSTAGE EH					1,500.00	3,000.00	3,000.00	2,500.00	2,500.00	-	-
	POSTAGE EH	1.00	2,500.0000	EA	2,500.00							
		1.00	0.0000	EA	0.00							

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1670-435-06-9000-311	POSTAGE HTS					800.00	1,500.00	1,500.00	900.00	3,000.00	2,100.00	233.33
	POSTAGE HTS	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
1670-435-07-9000-311	POSTAGE HH					1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	-	-
	POSTAGE HH	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
1670-435-08-9000-311	POSTAGE HS					4,700.00	9,000.00	9,000.00	10,100.00	10,100.00	-	-
	POSTAGE HS	1.00	10,100.0000	EA	10,100.00							
		1.00	0.0000	EA	0.00							
1670-435-09-9000-311	POSTAGE MS					3,500.00	7,000.00	7,000.00	7,000.00	7,000.00	-	-
	POSTAGE MS	1.00	7,000.0000	EA	7,000.00							
		1.00	0.0000	EA	0.00							
1670-450-03-9000-311	PRINTING SUPPLIES DW					95,186.15	124,031.99	135,000.00	135,000.00	136,350.00	1,350.00	1.00
	Printing Supplies Toner and Consumables	1.00	136,350.0000	EA	136,350.00							
1670-450-03-9000-999	CARRY OVER ENCUMBRANCE					7,739.61	7,766.00	-	-	-	-	-

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1670-450-04-9000-311	PRINTING SUPPLIES EH					6,820.00	6,832.53	7,200.00	7,200.00	7,200.00	-	-
	Printing Supplies	1.00	7,200.0000	EA	7,200.00							
		1.00	0.0000	EA	0.00							
1670-450-04-9000-999	MATERIALS & SUPPLIES					132.16	372.00	-	-	-	-	-
1670-450-06-9000-311	PRINTING SUPPLIES HTS					2,900.00	2,744.25	2,900.00	2,900.00	3,200.00	300.00	10.34
	Printing Supplies	1.00	3,200.0000	EA	3,200.00							
1670-450-06-9000-999	MATERIALS & SUPPLIES					2,217.14	-	-	-	-	-	-
1670-450-07-9000-311	PRINTING SUPPLIES HH					6,497.41	6,397.55	6,500.00	6,500.00	6,750.00	250.00	3.85
	Printing Supplies	1.00	6,750.0000	EA	6,750.00							
		1.00	0.0000	EA	0.00							
1670-450-07-9000-999	MATERIALS & SUPPLIES					230.81	-	-	-	-	-	-
1670-450-08-9000-311	PRINTING SUPPLIES HS					11,800.00	11,735.71	11,800.00	11,800.00	12,200.00	400.00	3.39
	Printing Supplies	1.00	12,200.0000	EA	12,200.00							
		1.00	0.0000	EA	0.00							

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1670-450-09-9000-311	PRINTING SUPPLIES MS					8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	-	-
	Printing Supplies	1.00	8,300.0000	EA	8,300.00							
		1.00	0.0000	EA	0.00							
1670-490-03-9000-311	PRINTING BOCES SVCS					32,286.74	36,903.21	37,000.00	37,000.00	37,000.00	-	-
	Lexmark Copier Leases	1.00	37,000.0000	EA	37,000.00							
		1.00	0.0000	EA	0.00							
1680-160-03-9000-303	COMPUTER TECHNICIANS					490,486.31	389,160.31	570,434.00	406,012.00	558,790.00	152,778.00	37.63
1680-161-03-9000-303	NON INS COMPUTER- SUPLM					11,776.96	12,497.79	24,000.00	21,000.00	21,000.00	-	-
Allowance for overtime and special assignments throughout the school year. The allocation is based on historical expenditures. This includes the overtime required to have someone from technology present at each board meeting.												

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1680-200-03-9000-311	COMPUTER EQPT					210,160.22	197,870.73	373,663.00	111,150.00	287,595.00	176,445.00	158.74
	Including:											
	District wide security camera upgrades and door access devices.											
	District wide network switch upgrades for IDF and BDF closets.											
	Elementary wireless infrastructure upgrades.											
	East Hills disaster recovery Dell Equal Logic SAN storage expansion.											
	Administrative hardware, network equipment, and furniture	1.00	80,000.0000	EA	80,000.00							
	Computers	25.00	1,500.0000	EA	37,500.00							
	Security Camera upgrades and replacements	50.00	650.0000	EA	32,500.00							
	Audio System for HS Auditorium	1.00	77,595.0000	EA	77,595.00							
	Cisco Switch NOC upgrade for SAN	1.00	40,000.0000	EA	40,000.00							
	Laptops	25.00	800.0000	EA	20,000.00							
1680-200-03-9000-999	CARRY OVER ENCUMBRANCE					106,227.10	4,497.90	-	-	-	-	-
1680-427-03-9000-311	OPER TELEPHONE- ADMIN					5,140.90	3,050.54	8,100.00	8,100.00	5,000.00	-3,100.00	-38.27
	Wireless Telephone - Admin (DW)	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							

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1680-430-03-9000-311	DISTW ADMIN COMPS					95,056.28	157,180.89	149,939.00	134,039.00	188,168.00	54,129.00	40.38
	FIOS Services and Cablevision 300 mbps internet feed	1.00	6,200.0000	EA	6,200.00							
	Support backup systems, disaster recovery, security installation,repair services, network wiring and security subscriptions	1.00	75,000.0000	EA	75,000.00							
	Emerson NX 20 KVA UPS Annual Maintenance	1.00	8,770.0000	EA	8,770.00							
	Emerson Challenger AC Annual Maintenance	1.00	8,770.0000	EA	8,770.00							
	SchoolDude Insight system	1.00	5,700.0000	EA	5,700.00							
	Pure Storage Renewal with controller upgrade	1.00	44,000.0000	EA	44,000.00							
	Datacenter tape library renewal (PowerVault)	1.00	1,500.0000	EA	1,500.00							
	Live Streaming Services	1.00	12,000.0000	EA	12,000.00							
	Dell EqualLogic SAN	1.00	3,088.8400	EA	3,088.84							
	Google Voice 50 Licenses	1.00	7,734.0000	EA	7,734.00							
	Audio System for HS Auditorium	1.00	15,405.0000	EA	15,405.00							
		1.00	0.1600	EA	0.16							
1680-430-03-9000-999	CARRY OVER ENCUMBRANCE					17,307.76	603.71	-	-	-	-	-
1680-440-03-9000-311	TRAV CONF WKSHP					150.00	8,202.35	1,000.00	1,000.00	1,000.00	-	-
	Annual Technology/Conference or Similar	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							

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1680-445-03-3300-311	DW EQPT REPAIRS Security					5,000.00	4,025.21	5,000.00	5,000.00	5,000.00	-	-
	District wide security repairs and materials (such as; wiring, DVR hard drives and cameras)	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							
1680-445-03-3300-999	EQPT REPAIRS					2,051.00	-	-	-	-	-	-
1680-450-03-9000-311	SUPVSN SUPPLIES C C					63,462.13	87,941.19	77,500.00	82,500.00	85,500.00	3,000.00	3.64
	District wide supplies (Cables, paper, ink, toner, office supplies, etc.)	1.00	80,000.0000	EA	80,000.00							
	Computer and security wiring materials	1.00	5,500.0000	EA	5,500.00							
1680-450-03-9000-999	MATERIALS & SUPPLIES					1,367.91	-	-	-	-	-	-

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1680-460-03-9000-311	SUPVSN SOFTWARE CC					140,671.99	170,157.91	180,175.00	163,175.00	163,175.00	-	-
	Cisco Smartnet Annual Software/Hardware Maintenance	1.00	34,930.4900	EA	34,930.49							
	Barracuda Spam Firewall 400 Annual Software Maintenance with Threat Protection	1.00	9,360.0000	EA	9,360.00							
	Veeam Backup & Replication Enterprise for Vmware	1.00	6,100.0000	EA	6,100.00							
	Palo Alto Subscription Advanced URL Filtering	1.00	6,112.8000	EA	6,112.80							
	Palo Alto WildFire subscription	1.00	3,504.6700	EA	3,504.67							
	Palo URL Filtering subscription	1.00	3,650.0000	EA	3,650.00							
	Palo Premium hardware support year 1	1.00	4,539.0000	EA	4,539.00							
	ManageEngine ADManager Plus with Help Desk	1.00	3,529.0500	EA	3,529.05							
	Mobile device management software	1.00	28,000.0000	EA	28,000.00							
	Zoom - 100 licenses	1.00	9,000.0000	EA	9,000.00							
	Zoom Webinar licenses	5.00	1,400.0000	EA	7,000.00							
	Impero Classroom and Chromebook management	1.00	24,500.0000	EA	24,500.00							
	Pickup Patrol	1.00	2,948.2200	EA	2,948.22							
	Peplink Yearly Maintenance	1.00	10,500.0000	EA	10,500.00							
	Veeam	1.00	9,500.0000	EA	9,500.00							
		1.00	0.7700	EA	0.77							

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1680-490-03-9000-311	CENTRAL DATA BOCES SVCS					981,131.63	1,049,199.24	898,926.00	1,275,079.00	990,325.00	-284,754.00	-22.33
	BOCES Network Support - Two Level 4 , 1 Level 1, 4 Level 1 (115 days each split over Admin and Curriculum), and On-Demand Support Hours - CIT7C: 602.287	1.00	436,586.0000	EA	436,586.00							
	BOCES - Maintenance Direct, FS Direct and Insight inventory system. (School Dude) SS: 602.300	1.00	14,438.9200	EA	14,438.92							
	Scholarchip Maintenance CIT7C: 602.788	1.00	41,500.0000	EA	41,500.00							
	WebEdge (Parent portal document management) CIT7B: 602.582	1.00	5,223.5200	EA	5,223.52							
	District wide document imaging and records management CIT-5: 611.025	1.00	255,000.0000	EA	255,000.00							
	FamilyID Online Registration CIT7E: 602.526	1.00	6,836.0000	EA	6,836.00							
	Cisco Umbrella Security	1.00	32,000.0000	EA	32,000.00							
	Sophos Central Intercept X Advanced with EDR and MTR	1.00	86,000.0000	EA	86,000.00							
	NSC Student Tracker 602.584	1.00	545.0000	EA	545.00							
	DPSS Subscription CIT-7B: 602.566	1.00	4,020.0000	EA	4,020.00							
	SafeSchoolNY	1.00	5,777.7700	EA	5,777.77							
	BOCES Cisco Phone System Maintenance	1.00	25,172.4000	EA	25,172.40							
	SingleWire PA system renewal	1.00	19,488.3600	EA	19,488.36							
	Barracuda Message Archiver 450 Annual Software with Cloud Mirrored Storage	1.00	29,932.0300	EA	29,932.03							
	VMWARE ESX Management Software	1.00	27,804.9500	EA	27,804.95							
		1.00	0.0500	EA	0.05							

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1910-420-03-9000-303	INSURANCE					579,003.05	653,077.41	724,418.00	866,974.00	957,075.00	90,101.00	10.39
We have tentatively set the amounts for 2023-24 to be 7% higher than the amount we actually paid during 2022-23 and have allowed a small amount of money to account for other factors that could influence our total premium such as additional vehicles, ongoing construction, additional equipment such as iPads, etc.. Initial rates for each line of coverage and all subsequent requests for changes are regulated by the New York State Department of Financial Services, and a very detailed underwriting guide is used by NYSIR. It includes the rate modification plan, which also is regulated by the agency. This year, due to the higher rate of Cyber crime around the world, we intend to increase our Cyber Security Insurance for further protections.												
	Commercial Automobile Insurance (NYSIR)	1.15	122,850.0000	EA	141,277.50							
	Excess Catastrophic Liability (Umbrellas NYSIR)	1.15	114,740.0000	EA	131,951.00							
	Underground Storage Tank (BK-Willis-Ace Illinois)	1.15	12,164.0000	EA	13,988.60							
	School Board Legal Liability	1.15	76,784.0000	EA	88,301.60							
	Student Accident Insurance (Brown & Brown)	1.15	26,545.0000	EA	30,526.75							
	Commercial Boiler and Machinery (NYSIR)	1.15	18,360.0000	EA	21,114.00							
	Commercial General Liability (NYSIR)	1.15	144,838.0000	EA	166,563.70							
	Commercial Inland Marine (NYSIR)	1.15	4,721.0000	EA	5,429.15							
	Commercial Property and Casualty including Earthquake and Flood (NYSIR)	1.15	221,789.0000	EA	255,057.35							
	Volunteer Accident (Bollinger/Haylor-Freyer & Coon)	1.15	3,677.0000	EA	4,228.55							
	Crime (NYSIR - Northern Insuring - St. Paul Traveler's	1.15	7,545.0000	EA	8,676.75							
	Motor Vehicle Enforcement	1.15	11,040.0000	EA	12,696.00							
	Allowance for Unanticipated Increases in any one or more of the various lines of insurance	1.15	15,000.0000	EA	17,250.00							
	Addtl Cyber Security over what is included by NYSIR	1.00	35,500.0000	EA	35,500.00							
	Excess Flood Insurance	1.15	21,316.0000	EA	24,513.40							
		1.00	0.6500	EA	0.65							

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1920-433-03-9000-306	SCHOOL ASSN-MEMB DUES					15,830.00	16,197.00	16,250.00	16,500.00	16,750.00	250.00	1.52
	NYS School Board Association	1.00	12,750.0000	EA	12,750.00							
	Nassau-Suffolk School Board Association	1.00	4,000.0000	EA	4,000.00							
1930-430-03-9000-303	JUDGMENTS AND CLAIMS					131,533.45	150,935.99	275,341.00	280,911.00	308,861.00	27,950.00	9.95
	Included in this code are the payments we expect to make to neighboring school districts who are educating children who live on properties that are intersected by school district boundaries but for whom taxes are collected by Roslyn. We receive, in return, the taxes collected by our neighboring school districts on properties intersected by the school district boundary from which students have elected to be educated in Roslyn.											
	Insurance Deductibles	1.00	20,000.0000	EA	20,000.00							
	Motor Vehicle Damage Reimbursements (RTA & RASA)	2.00	500.0000	EA	1,000.00							
	Motor Vehicle Damage Reimbursements (RESA & RPA)	60.00	100.0000	EA	6,000.00							
	East Williston Common Boundary Taxes Owed - based on anticipated invoice for children in attendance during 2024-25 school year	1.03	43,458.8300	EA	44,762.59							
	North Shore CSD Common Boundary Taxes Owed - based on anticipated invoice for children in attendance during 2024-25 school year	1.03	10,500.0000	EA	10,815.00							
	Other Properties Identified During 2024-25 as yet unknown	1.00	100,000.0000	EA	100,000.00							
	Other Judgments	1.00	100,000.0000	EA	100,000.00							
	Port Washington Common Boundary Taxes Owed based on childrenin attendance in 24-25	1.03	25,517.0000	EA	26,282.51							
		1.00	0.5800	EA	0.58							
		1.00	0.3200	EA	0.32							
1930-430-03-9000-999	CARRY OVER ENCUMBRANCE					63,672.61	-	-	-	-	-	-

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1981-490-03-9000-303	ADMIN CHARGES					477,133.58	516,274.99	516,275.00	536,926.00	558,404.00	21,478.00	4.00
Our Resident Weighted Average Daily Attendance (RWADA) compared to the total of the county will result in the portion of these charges that will be paid by Roslyn. As of 1/2/24 we had not yet received an updated estimate of the total BOCES proposed budget in these three lines so we used an estimated 4% increase over 2022-23. budget												
	Capital Projects ADMIN: 002.020 & Rent Admin 002.010	1.04	111,863.4400	EA	116,337.98							
	Administrative Fee including retiree health ADMIN: 001.000	1.04	425,062.5600	EA	442,065.06							
		1.00	0.9600	EA	0.96							
2010-150-03-9000-303	CURRIC ADMIN					398,097.00	406,060.00	406,059.00	416,212.00	434,991.00	18,779.00	4.51
2010-153-03-9000-301	TCHR SAL, CURRICULUM WRIT					-	6,302.28	5,000.00	10,000.00	12,000.00	2,000.00	20.00
2010-160-03-9000-303	CURRIC NON-INST					60,576.66	67,343.00	61,993.00	69,208.00	71,362.00	2,154.00	3.11
2010-161-03-9000-303	CURRICULUM- SUPLM					216.34	106.48	2,000.00	2,000.00	2,000.00	-	-

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2010-433-03-9000-301	CURRIC MEMB DUE					838.00	1,062.00	1,380.00	1,380.00	1,380.00	-	-
	Memberships	0.00	0.0000	EA	0.00							
	NADCO	2.00	105.0000	EA	210.00							
	ASCD	2.00	100.0000	EA	200.00							
	NAME	1.00	140.0000	EA	140.00							
	NYSCAME	1.00	50.0000	EA	50.00							
	ASA	1.00	40.0000	EA	40.00							
	LISFA (all music teachers must be members for students to compete)	4.00	30.0000	EA	120.00							
	NAFME	1.00	140.0000	EA	140.00							
	NMEA (all music teachers must be members for students to compete)	12.00	40.0000	EA	480.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
2010-440-03-9000-301	CURRIC TRAV CONF WKSHP					5,253.45	869.00	6,000.00	6,000.00	6,000.00	-	-
	Travel Expenses for Teachers & Administrator Conferences	1.00	3,000.0000	EA	3,000.00							
	Curriculum Institutes	1.00	3,000.0000		3,000.00							
		1.00	0.0000	EA	0.00							

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2010-450-03-9000-301	CURRIC SUPPLIES					236,035.11	61,271.70	237,932.00	69,000.00	69,000.00	-	-
	CodeHS/STEM/STEAM/Coding Programs - District Wide	1.00	18,000.0000	EA	18,000.00							
	EV Engineering Build the Future Curriculum Materials for Switch Vehicles Class	1.00	5,000.0000	EA	5,000.00							
	ClassWallet/FreshINC/Incubator/Accelerator	1.00	15,000.0000	EA	15,000.00							
	Grammar Fundamentals 8, AP Human Geography, Pre-Vet, Hydroponics, Peer Coaching, Podcasting 3.0	1.00	5,000.0000	EA	5,000.00							
	Districtwide Instructional Spaces - less than \$500.00	1.00	10,000.0000	EA	10,000.00							
	Elementary Civic Education	1.00	4,500.0000	EA	4,500.00							
	Elementary Digital Literacy & Responsibility	1.00	4,500.0000	EA	4,500.00							
	Geodes - Early Childhood Literacy	1.00	7,000.0000	EA	7,000.00							
2010-450-03-9000-999	MATERIALS & SUPPLIES					46,058.68	10,899.39	-	-	-	-	-
2010-490-03-9000-301	C&I - BOCES SVCS					44,078.41	54,270.80	72,000.00	64,000.00	67,000.00	3,000.00	4.69
	Coding Elementary - KidOYO CIT-3: 532.560.100	1.00	37,000.0000	EA	37,000.00							
	K-8 IXL - ELA, Math and Social Studies Curriculum	1.00	30,000.0000	EA	30,000.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
2020-150-03-8040-303	RASA Ret Incentive					3,394.45	17,828.66	-	4,000.00	-	-4,000.00	-100.00
2020-150-03-9000-303	SUPVSN ADMIN					112,098.02	121,543.50	93,977.00	96,280.00	98,674.00	2,394.00	2.49

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2020-150-04-9000-303	SUPVSN ADMIN- EH					358,427.45	367,547.13	367,344.00	376,733.00	386,102.00	9,369.00	2.49
2020-150-06-9000-303	SUPVSN ADMIN- HGT					187,449.35	192,301.13	192,098.00	197,113.00	201,997.00	4,884.00	2.48
2020-150-07-9000-303	SUPVSN ADMIN- HH					331,025.00	339,250.00	339,250.00	347,681.00	345,211.00	-2,470.00	-0.71
2020-150-08-1200-303	ADMIN SAL					54,000.00	55,350.00	55,350.00	56,734.00	58,152.00	1,418.00	2.50
2020-150-08-1800-303	ADMIN SAL					68,532.52	70,230.80	70,231.00	71,972.00	73,756.00	1,784.00	2.48
2020-150-08-2200-303	ADMIN SAL					62,113.74	63,666.80	63,667.00	65,259.00	66,890.00	1,631.00	2.50
2020-150-08-2300-303	ADMIN SAL					68,589.07	54,000.00	58,000.00	55,350.00	56,734.00	1,384.00	2.50
2020-150-08-2600-303	ADMIN SAL					66,550.38	91,826.51	68,214.00	104,879.00	107,501.00	2,622.00	2.50
2020-150-08-9000-303	SUPVSN ADMIN- HS					737,364.43	776,349.00	757,510.00	776,273.00	811,942.00	35,669.00	4.59
2020-150-09-1200-303	ADMIN SAL					54,000.00	55,350.00	55,350.00	56,734.00	58,152.00	1,418.00	2.50

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2020-150-09-1800-303	ADMIN SAL					68,532.52	70,230.80	70,231.00	71,972.00	73,756.00	1,784.00	2.48
2020-150-09-2200-303	ADMIN SAL					62,113.74	63,666.80	63,667.00	65,259.00	66,890.00	1,631.00	2.50
2020-150-09-2300-303	ADMIN SAL					68,588.98	54,000.00	58,000.00	55,350.00	56,734.00	1,384.00	2.50
2020-150-09-2600-303	ADMIN SAL					66,550.38	68,214.09	68,214.00	69,920.00	71,668.00	1,748.00	2.50
2020-150-09-9000-303	SUPVSN ADMIN- MS					519,667.95	540,279.50	539,242.00	554,185.00	722,040.00	167,855.00	30.29
2020-160-03-9000-303	CLERICAL SAL- DW					58,265.23	82,465.50	77,466.00	79,304.00	66,974.00	-12,330.00	-15.55
2020-160-04-9000-303	CLERICAL SAL- EH					95,979.00	101,141.00	101,141.00	106,455.00	109,649.00	3,194.00	3.00
2020-160-06-9000-303	CLERICAL SAL- HGTS					116,729.00	122,049.00	122,049.00	127,519.00	137,065.00	9,546.00	7.49
2020-160-07-9000-303	CLERICAL SAL- HH					116,509.00	88,573.14	121,867.00	106,214.00	109,400.00	3,186.00	3.00
2020-160-08-9000-303	CLERICAL SAL- HS					253,081.00	261,794.20	270,953.00	279,303.00	281,520.00	2,217.00	0.79

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2020-160-09-9000-303	CLERICAL SAL- MS					190,301.00	196,213.02	204,355.00	210,950.00	217,278.00	6,328.00	3.00
2020-161-03-9000-303	SUB SECRETARY- DW					22,365.69	53,380.79	4,500.00	25,000.00	55,000.00	30,000.00	120.00
Allowance for overtime and special assignments and the hiring of per diem substitutes throughout the school year. The allocation is based on historical expenditures.												
2020-161-04-9000-303	SUB SECRETARY EH					951.74	2,099.44	7,500.00	8,750.00	8,750.00	-	-
2020-161-06-9000-303	SUB SECRETARY HGHTS					175.30	5,261.51	7,500.00	8,750.00	8,750.00	-	-
2020-161-07-9000-303	SUB SECRETARY HH					-	4,952.53	5,000.00	8,750.00	8,750.00	-	-
2020-161-08-9000-303	SUB SECRETARY HS					6,846.97	19,494.79	8,000.00	8,750.00	25,000.00	16,250.00	185.71
2020-161-09-9000-303	SUB SECRETARY MS					18,291.52	17,892.64	25,000.00	25,000.00	25,000.00	-	-
2020-166-04-9000-303	PARAS SAL					68,196.00	70,109.00	70,109.00	72,120.00	101,866.00	29,746.00	41.25
2020-166-06-9000-303	PARAS SAL					37,090.00	38,111.00	38,111.00	39,158.00	40,333.00	1,175.00	3.00
2020-166-07-9000-303	PARAS SAL					59,255.00	61,427.00	61,427.00	89,730.00	64,944.00	-24,786.00	-27.62

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2020-166-08-9000-303	PARAS SAL					275,486.00	282,823.00	282,823.00	283,030.00	256,159.00	-26,871.00	-9.49
2020-166-09-9000-303	PARAS SAL					40,689.40	26,652.00	65,218.00	27,561.00	28,388.00	827.00	3.00
2020-167-03-9000-303	PARAS SAL SUPLM					88,000.48	104,511.68	67,000.00	95,000.00	110,000.00	15,000.00	15.79
2020-167-04-9000-303	EH Monitors					81,635.33	72,499.05	165,572.00	163,988.00	168,480.00	4,492.00	2.74
2020-167-06-9000-303	HTS Monitors					105,330.53	116,909.31	161,223.00	168,617.00	173,160.00	4,543.00	2.69
2020-167-07-9000-303	HH Monitors					110,098.40	117,635.75	162,375.00	165,586.00	156,024.00	-9,562.00	-5.77
2020-167-08-9000-303	HS Monitors					12,998.29	15,006.83	24,740.00	24,740.00	34,560.00	9,820.00	39.69
2020-167-09-9000-303	MS Monitors					8,819.64	7,431.56	61,848.00	63,072.00	64,800.00	1,728.00	2.74
2020-200-08-9000-801	SUPVSN EQPT HS					-	3,970.96	-	14,500.00	-	-14,500.00	-100.00
2020-200-09-9000-901	SUPVSN EQPT MS					1,306.44	1,562.92	-	-	-	-	-

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-230-08-9000-801	SUPVSN FURN HS					-	-	-	-	3,861.00	3,861.00	-
	Nickerson React Student Desks	6.00	523.5000	EA	3,141.00							
	Nickerson React Staff Desk	1.00	719.5500	EA	719.55							
		1.00	0.4500	EA	0.45							
2020-230-09-9000-901	SUPVSN FURN MS					9,386.20	-	-	-	2,000.00	2,000.00	-
	New Desk for Incoming Principal	1.00	2,000.0000	EA	2,000.00							
2020-230-09-9000-999	FURNITURE					6,677.84	-	-	-	-	-	-
2020-430-07-9000-701	SUPVSN CONTR HH					491.00	520.46	600.00	600.00	610.00	10.00	1.67
	Laminator service contract (contract maintained by Harbor Hill)											
	Laminator Service Contract	1.00	610.0000	EA	610.00							
2020-430-08-9000-801	SUPVSN CONTR HS					2,000.00	7,000.00	-	7,500.00	7,500.00	-	-
	Apprenticeships Inc. - Michael Todisco	1.00	7,500.0000	EA	7,500.00							
2020-433-04-9000-401	SUPVSN MEMB DUES EH					129.00	607.00	184.00	662.00	662.00	-	-
	ASCD	1.00	109.0000	EA	109.00							
	Nassau County Elementary School Principal's Assoc.	1.00	75.0000	EA	75.00							
	NAESP membership	1.00	478.0000	EA	478.00							

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2020-433-06-9000-601	SUPVSN MEMB DUES HTS					-	59.00	100.00	100.00	50.00	-50.00	-50.00
	Nassau Elementary Principals Association	1.00	50.0000	EA	50.00							
2020-433-07-9000-701	SUPVSN MEMB DUES HH					-	-	205.00	217.00	217.00	-	-
	Principal - Hazen											
	Assistant Principal - Gabrus											
	Assoc. for Supervision and Curriculum Development - Hazen	1.00	89.0000	EA	89.00							
	Assoc. for Supervision and Curriculum Development - Mulhall	1.00	89.0000	EA	89.00							
	Subscription - Roslyn News	1.00	39.0000	EA	39.00							
2020-433-08-9000-801	SUPVSN MEMB DUES HS					1,153.00	1,353.00	1,875.00	1,875.00	1,425.00	-450.00	-24.00
	ACSD Memberships	1.00	300.0000	EA	300.00							
	NCHSPA	1.00	75.0000	EA	75.00							
	College Board	1.00	300.0000	EA	300.00							
	NASSP	3.00	250.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2020-433-08-9000-999	MEMBERSHIP DUES					215.00	-	-	-	-	-	-
2020-433-09-9000-901	SUPVSN MEMB DUES MS					-	-	240.00	240.00	240.00	-	-
	Admin. Memberships	3.00	80.0000	EA	240.00							
2020-436-06-9000-601	CONTRACT PRINTING HGT					-	-	150.00	-	-	-	-

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2020-436-08-9000-801	CONTRACT PRINTING HS					3,323.00	3,323.00	3,323.00	3,323.00	1,501.00	-1,822.00	-54.83
	Student Planner	1.00	1,500.0000	EA	1,500.00							
	round	1.00	0.0200	EA	0.02							
		1.00	0.0000	EA	0.00							
		1.00	0.9800	EA	0.98							
2020-440-04-9000-401	SUPVSN TRAV CONF WKSHP					-	-	2,000.00	2,000.00	2,000.00	-	-
	Administrative Professional Development for Sherry Ma and Jennifer Sheehan	1.00	2,000.0000	EA	2,000.00							
2020-440-06-9000-601	SUPVSN TRAV CONF WKSHP					349.56	279.00	1,000.00	1,000.00	500.00	-500.00	-50.00
	Mary Wood - Workshops	1.00	500.0000	EA	500.00							
2020-440-07-9000-701	SUPVSN TRAV CONF WKSHP					-	-	2,000.00	2,000.00	2,000.00	-	-
	Principal and Assistant Principal	1.00	2,000.0000	EA	2,000.00							
2020-440-08-9000-801	SUPVN TRAV CONF WKSHP					2,904.90	9,452.91	-	-	4,200.00	4,200.00	-
	ASCD	1.00	4,200.0000	EA	4,200.00							
2020-440-09-9000-901	SUPVSN TRAV CONF WKSHP					2,377.24	610.00	1,500.00	1,500.00	1,500.00	-	-
	Admin. Conferences and expenses. National Conferences)	1.00	1,500.0000	EA	1,500.00							

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2020-445-04-9000-401	EQPT REPAIR EH					491.00	500.00	500.00	550.00	600.00	50.00	9.09
	Laminating machine service	1.00	600.0000	EA	600.00							
		1.00	0.0000	EA	0.00							
2020-445-06-9000-601	EQPT REPAIR HGT					625.00	675.00	675.00	675.00	650.00	-25.00	-3.70
	EMA,ULTIMA 65-2 Laminator Annual Svce. Contract	1.00	650.0000	EA	650.00							
2020-445-07-9000-701	EQPT REPAIR HH					-	-	-	666.00	703.00	37.00	5.56
	STEAM Lab - Microscope repair	17.00	19.0000	EA	323.00							
	STEAM Lab - Triplebeam repair	20.00	19.0000	EA	380.00							
2020-445-08-9000-801	EQPT REPAIR HS					-	-	1,898.00	3,000.00	3,375.00	375.00	12.50
	Repair - Math - (40) TI Calculators	45.00	75.0000	EA	3,375.00							
2020-445-08-9000-999	EQPT REPAIRS					-	1,800.00	-	-	-	-	-
2020-445-09-9000-901	EQPT REPAIR MS					-	-	200.00	200.00	200.00	-	-
	Repairs/maintenance to M.S. equipment	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-450-04-9000-401	SUPVSN OFFICE SUPP EH					6,592.28	7,597.72	7,595.00	6,875.00	6,875.00	-	-
	Paper use for all school copiers and printers and office supplies	1.00	3,000.0000	EA	3,000.00							
	Badges for Scholarchip Visitor machine	25.00	13.4000	RL	335.00							
	Ed Data Office Materials	1.00	2,100.0000	EA	2,100.00							
	Laminating film	1.00	600.0000	EA	600.00							
	Motorola Walkie Talkies	4.00	210.0000	EA	840.00							
2020-450-06-9000-601	SUPVSN OFFICE SUPP HTS					8,900.00	7,951.41	6,400.00	7,100.00	7,875.00	775.00	10.92
	Laminating film	1.00	275.0000	EA	275.00							
	General office supplies	1.00	1,600.0000		1,600.00							
	Copy paper	1.00	2,700.0000	EA	2,700.00							
	Paint and paper for building use	1.00	1,500.0000	EA	1,500.00							
	Security labels	1.00	200.0000	EA	200.00							
	Petty Cash expenditures	1.00	600.0000	EA	600.00							
	School Lunch Fund-SCD Lunch, PACT, Heights Mtgs	1.00	1,000.0000	EA	1,000.00							
2020-450-06-9000-999	MATERIALS & SUPPLIES					606.69	-	-	-	-	-	-
2020-450-07-9000-701	SUPVSN SUPPLIES HH					12,561.74	12,966.83	13,428.00	13,912.00	13,272.00	-640.00	-4.60
	Office Supplies - Ed Data / Staples	1.00	4,500.0000	EA	4,500.00							
	Copy Paper for HH School	185.00	36.0000	EA	6,660.00							
	Building Walkie Talkies and accompanying equipment	6.00	320.0000	EA	1,920.00							
	Large Black Binders for Purchase Order record keeping	6.00	32.0000	EA	192.00							

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2020-450-08-9000-801	SUPVSN SUPPLIES HS					24,594.13	30,469.37	18,650.00	34,000.00	29,650.00	-4,350.00	-12.79
	Subscriptions	1.00	750.0000	EA	750.00							
	Parking Tags & Warning Stickers & Phone ID Holders	1.00	2,100.0000	EA	2,100.00							
	Various Ed-Data and Yearly Supplies for Staff,	1.00	21,500.0000	EA	21,500.00							
	Copy Paper Cost Increase											
	Pens/Pencils/Markers											
	Binders											
	Clips											
	Misc supplies											
	Open P.O. School Lunch Fund (Breakfast for: New Students, National Merit, Homecoming, Visiting Graduates)	1.00	3,000.0000	EA	3,000.00							
	Homecoming Pancakes, New Student Bfast, Alumni Brunch	1.00	2,300.0000	EA	2,300.00							
2020-450-08-9000-999	MATERIALS & SUPPLIES					348.10	3,133.27	-	-	-	-	-
2020-450-09-9000-901	SUPVSN SUPPLIES MS					22,770.76	20,914.05	20,228.00	20,228.00	20,500.00	272.00	1.34
	Student Agenda Books	1.00	4,000.0000	EA	4,000.00							
	Xerox Paper	1.00	6,000.0000	EA	6,000.00							
	Supervision stationery related supplies	1.00	6,000.0000	EA	6,000.00							
	Administrative Supplies (Principal and AP Supplies)	1.00	3,000.0000	EA	3,000.00							
	Kenwood Radios	4.00	375.0000	EA	1,500.00							
2020-450-09-9000-999	CARRY OVER ENCUMBRANCE					11,648.31	-	-	-	-	-	-

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2060-430-03-9000-301	RESEARCH- CONTRACTED SVCS					23,763.98	22,771.10	22,000.00	39,600.00	31,600.00	-8,000.00	-20.20
	DataMate Live, SafeSchoolsNY, Staff Trac	1.00	9,000.0000	EA	9,000.00							
	Universal Screenings - AimsWeb	1.00	8,000.0000	EA	8,000.00							
	Intervention Services/Wellness/Other Staff Developers	1.00	5,000.0000	EA	5,000.00							
	Restorative Practice for 6-12	1.00	2,000.0000	EA	2,000.00							
	EVI Elite - 3rd through 5th grade	1.00	7,600.0000	EA	7,600.00							
	.	0.00	0.0000	EA	0.00							
2060-430-03-9000-999	CONTRACTED SVCS					5,991.46	-	-	-	-	-	-
2060-490-03-9000-301	RESEARCH-BOCES SVCS					64,158.03	71,000.00	71,000.00	71,000.00	71,000.00	-	-
	Assessment Scoring - ELA and Math CIT7-B: 602.579	1.00	33,000.0000	EA	33,000.00							
	Project Lead the Way - Elementary and Secondary, School Improvement for Standards, My Learning Plan Maintenance, BOCES Services CIT 4A:: 532.526.130 & 602.596	1.00	38,000.0000	EA	38,000.00							
2070-153-03-9000-301	TCHR SAL, PROF DEV					95,761.82	88,867.80	27,000.00	27,000.00	27,000.00	-	-

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2070-430-03-9000-301	CONTR SVCES PROF DEVEL					9,419.76	8,874.55	13,000.00	22,000.00	25,340.00	3,340.00	15.18
	Robotics/Computer Science/STEM	1.00	5,000.0000	EA	5,000.00							
	Shifting the Balance - Childhood Literacy	1.00	2,000.0000	EA	2,000.00							
	Multi-Tiered System of Support	1.00	3,000.0000	EA	3,000.00							
	Responsive Classroom - K-5	1.00	5,000.0000	EA	5,000.00							
	Jr. Hope Squad	1.00	2,000.0000	EA	2,000.00							
	Artificial Intelligence in Education	1.00	3,000.0000	EA	3,000.00							
	Educational Vistas Writing Success	1.00	5,340.0000	EA	5,340.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
2070-430-03-9000-999	CARRY OVER ENCUMBRANCE					13,580.71	-	-	-	-	-	-
2070-450-03-9000-301	SUPPLIES PROF DEVEL					356.62	454.95	500.00	500.00	2,000.00	1,500.00	300.00
	New Teacher Institute; Professional Books for Administrative Team	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2070-490-03-9000-301	BOCES SVCES PROF DEVEL					13,158.00	19,860.52	21,150.00	21,150.00	21,150.00	-	-
	District-Wide BOCES Day Conferences for teachers and administrators CIT4A: 507.500 & 507.540 AND CIT6: 590.515	1.00	20,000.0000	EA	20,000.00							
	Global Compliance Network (GCN)	1.00	1,150.0000	EA	1,150.00							
2110-100-06-0800-303	TCHR SAL- PRE-K					1,784.79	-	-	-	-	-	-

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2110-110-06-0900-303	TCHR SAL- KG					1,398,827.74	1,311,254.00	1,387,385.00	1,176,042.00	1,137,583.00	-38,459.00	-3.27
2110-111-06-0900-303	TCHR SAL- KG ADD'L					-	-	3,000.00	3,000.00	3,000.00	-	-
Allowance for Additional Assignments based on historical expenditures.												
2110-120-04-1000-303	TCHR SAL EH ART					97,712.00	103,952.00	100,156.00	107,400.00	109,483.00	2,083.00	1.94
2110-120-04-1300-303	TCHR SAL EH ENL					138,616.00	144,750.00	142,081.00	146,954.00	149,753.00	2,799.00	1.90
2110-120-04-1800-303	TCHR SAL EH MATH					153,279.00	-	225,606.00	-	-	-	-
2110-120-04-1900-303	TCHR SAL EH MUSIC					402,823.50	321,531.09	314,855.00	310,525.00	257,616.00	-52,909.00	-17.04
2110-120-04-2000-303	TCHR SAL EH PHYS ED					320,487.75	306,727.00	295,484.00	318,453.00	261,525.00	-56,928.00	-17.88
2110-120-04-2100-303	TCHR SAL EH READING					137,677.00	46,341.00	196,870.00	209,454.00	149,253.00	-60,201.00	-28.74
2110-120-04-4400-303	TCHG SAL PSEN/ AIS					5,560.20	-	-	-	-	-	-
2110-120-04-9000-303	TCHR SAL EH					3,241,752.48	3,220,880.03	2,853,851.00	3,318,079.00	3,387,467.00	69,388.00	2.09

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2110-120-06-1000-303	TCHR SAL HGTS ART					48,308.40	51,429.20	49,517.00	53,147.00	37,118.00	-16,029.00	-30.16
2110-120-06-1300-303	TCHR SAL HGTS ENL					80,224.00	84,588.00	82,230.00	89,052.00	93,968.00	4,916.00	5.52
2110-120-06-1900-303	TCHR SAL HGTS MUSIC					80,481.60	93,972.26	82,494.00	99,561.00	101,649.00	2,088.00	2.10
2110-120-06-2000-303	TCHR SAL HGTS PHYS ED					199,260.30	202,436.08	201,026.00	194,324.00	198,084.00	3,760.00	1.93
2110-120-06-2100-303	TCHR SAL HGTS READING					22,118.75	62,362.40	56,680.00	41,600.00	55,243.00	13,643.00	32.80
2110-120-06-4400-303	TCHG SAL PSEN/ AIS					107,867.80	49,505.50	116,264.00	125,089.00	136,839.00	11,750.00	9.39
2110-120-06-9000-303	TCHR SAL HGTS					806,782.98	889,595.01	808,096.00	856,927.00	803,913.00	-53,014.00	-6.19
2110-120-07-1000-303	TCHR SAL HH ART					95,521.60	101,764.80	110,149.00	105,187.00	87,726.00	-17,461.00	-16.60
2110-120-07-1300-303	TCHR SAL HH ENL					142,116.00	146,250.00	145,669.00	148,166.00	153,287.00	5,121.00	3.46
2110-120-07-1900-303	TCHR SAL HH MUSIC					98,723.28	186,479.65	197,952.00	210,168.00	228,099.00	17,931.00	8.53

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2110-120-07-2000-303	TCHR SAL HH PHYS ED					283,129.00	290,056.60	292,592.00	299,551.00	325,319.00	25,768.00	8.60
2110-120-07-2100-303	TCHR SAL HH READING					189,828.35	207,592.20	232,324.00	174,355.00	198,417.00	24,062.00	13.80
2110-120-07-9000-303	TCHR SAL HH					3,611,956.20	3,751,859.23	3,785,645.00	3,900,528.00	4,052,308.00	151,780.00	3.89
2110-120-09-1000-303	TCHR SAL MS ART					122,116.00	126,579.00	125,169.00	134,684.00	167,507.00	32,823.00	24.37
2110-120-09-1200-303	TCHR SAL MS ELA					142,116.00	146,250.00	145,669.00	148,166.00	153,287.00	5,121.00	3.46
2110-120-09-1800-303	TCHR SAL MS MATH					113,692.80	117,000.00	116,536.00	118,533.00	183,945.00	65,412.00	55.18
2110-120-09-2300-303	TCHR SAL MS SS					277,111.00	285,546.00	284,039.00	289,834.00	257,605.00	-32,229.00	-11.12
2110-121-03-9000-303	TCHR SAL ELEM ADDL Allowance for Additional Assignments based on historical expenditures.					19,315.50	12,754.00	275,000.00	275,000.00	187,000.00	-88,000.00	-32.00
2110-128-06-0800-303	Tchg Asst Elem					11,966.91	-	-	-	-	-	-
2110-128-06-0900-303	Tchg Asst Elem					231,429.70	245,088.96	253,392.00	259,883.00	263,793.00	3,910.00	1.50

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2110-128-06-9000-303	Tchg Asst Elem					47,438.17	52,099.00	52,099.00	54,035.00	55,656.00	1,621.00	3.00
2110-129-03-9000-303	Tchg Asst Elem Supp					164,025.64	171,257.97	160,000.00	170,000.00	195,000.00	25,000.00	14.71
Allowance for Additional Assignments based on historical expenditures including an allowance for Regular Education Kindergarten Teaching Assistants at Heights to participate in Meet and Greet sessions at the Heights for two hours before the opening of school .												
2110-130-03-9000-303	TCHR SAL SECONDARY					1,438.00	-	-	-	-	-	-
2110-130-08-1000-303	TCHR SAL HS ART					452,112.12	365,812.80	509,789.00	300,686.00	340,064.00	39,378.00	13.10
2110-130-08-1200-303	TCHR SAL- HS ENG					1,392,007.24	1,461,833.78	1,425,792.00	1,421,727.00	1,425,677.00	3,950.00	0.28
2110-130-08-1300-303	TCHR SAL HS ENL					86,953.00	76,478.00	89,127.00	171,219.00	225,793.00	54,574.00	31.87
2110-130-08-1400-303	TCHR SAL HS HLTH ED					181,529.83	187,961.10	187,698.00	190,517.00	290,473.00	99,956.00	52.47
2110-130-08-1800-303	TCHR SAL- HS MATH					1,448,623.49	1,430,451.67	1,418,324.00	1,465,185.00	1,586,110.00	120,925.00	8.25
2110-130-08-1900-303	TCHR SAL HS MUSIC					312,778.28	330,863.00	322,733.00	280,818.00	296,250.00	15,432.00	5.50
2110-130-08-2000-303	TCHR SAL HS PHYS ED					560,719.12	522,101.90	574,457.00	521,639.00	594,719.00	73,080.00	14.01

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2110-130-08-2100-303	TCHR SAL HS READING					11,224.56	11,166.40	32,288.00	-	12,400.00	12,400.00	-
2110-130-08-2200-303	TCHR SAL- HS SCIENCE					1,774,528.93	1,757,660.08	1,812,273.00	1,782,820.00	1,854,864.00	72,044.00	4.04
2110-130-08-2300-303	TCHR SAL- HS SOC STUD					1,641,056.28	1,765,220.54	1,605,220.00	1,708,259.00	1,716,926.00	8,667.00	0.51
2110-130-08-2600-303	TCHR SAL- HS WRLD LANG					1,142,363.18	1,175,663.68	1,070,487.00	1,185,840.00	1,040,812.00	-145,028.00	-12.23
2110-130-08-2700-303	TCHR SAL HS BUSINESS ED					327,568.47	370,306.36	333,863.00	351,466.00	431,696.00	80,230.00	22.83
2110-130-08-3000-303	TCHR SAL- 21st Cent					390,135.41	430,027.30	405,443.00	435,935.00	383,129.00	-52,806.00	-12.11
2110-130-08-6100-303	TCHR SAL- RESEARCH PGM					131,092.69	142,698.85	141,677.00	137,323.00	176,578.00	39,255.00	28.59
2110-130-08-6600-303	TCHR SAL- ALTERN PROG					328,017.81	329,820.62	348,735.00	341,902.00	346,934.00	5,032.00	1.47
2110-130-09-1000-303	TCHR SAL MS ART					212,924.00	268,455.74	218,247.00	281,325.00	273,717.00	-7,608.00	-2.70
2110-130-09-1200-303	TCHR SAL- MS ENG					992,890.11	1,009,961.66	1,017,060.00	1,033,782.00	1,106,015.00	72,233.00	6.99

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2110-130-09-1300-303	TCHR SAL MS ENL					137,677.00	142,000.00	141,119.00	146,454.00	149,253.00	2,799.00	1.91
2110-130-09-1400-303	TCHR SAL MS HLTH ED					175,161.52	218,319.10	177,369.00	232,514.00	176,340.00	-56,174.00	-24.16
2110-130-09-1500-303	TCHR SAL MS H & CAREER					233,401.40	239,640.70	239,237.00	247,782.00	254,737.00	6,955.00	2.81
2110-130-09-1600-303	TCHR SAL - MS TECH					172,071.22	181,049.20	176,374.00	185,081.00	200,628.00	15,547.00	8.40
2110-130-09-1800-303	TCHR SAL- MS MATH					844,353.65	860,118.46	797,579.00	888,862.00	912,592.00	23,730.00	2.67
2110-130-09-1900-303	TCHR SAL MS MUSIC					250,602.34	263,972.00	245,928.00	276,857.00	268,277.00	-8,580.00	-3.10
2110-130-09-2000-303	TCHR SAL MS PHYS ED					432,148.48	470,627.76	444,545.00	486,751.00	577,336.00	90,585.00	18.61
2110-130-09-2100-303	TCHR SAL MS READING					110,972.50	117,110.49	112,372.00	122,059.00	179,065.00	57,006.00	46.70
2110-130-09-2200-303	TCHR SAL- MS SCIENCE					907,258.77	859,714.50	837,086.00	908,358.00	894,395.00	-13,963.00	-1.54
2110-130-09-2300-303	TCHR SAL- MS SOC STUD					563,477.86	547,466.65	573,493.00	560,889.00	687,771.00	126,882.00	22.62

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2110-130-09-2600-303	TCHR SAL- MS WRLD LANG					852,242.08	745,605.75	817,276.00	711,424.00	787,434.00	76,010.00	10.68
2110-130-09-2700-303	TCHR SAL MS BUSINESS ED					14,046.53	16,766.00	16,293.00	17,658.00	-	-17,658.00	-100.00
2110-130-09-3000-303	TCHR SAL- 21st Cent					323,843.55	311,555.45	302,296.00	314,737.00	395,859.00	81,122.00	25.77
2110-131-03-9000-303	TCHR SAL- SEC ADD'L Allowance for Additional Assignments based on historical expenditures.					21,732.40	20,867.95	215,000.00	205,000.00	195,000.00	-10,000.00	-4.88
2110-132-04-1300-303	TUTORS ENL EH					37,371.00	31,071.00	33,390.00	41,580.00	24,948.00	-16,632.00	-40.00
2110-132-06-1300-303	TUTORS ENL HTS					11,058.00	11,109.00	32,700.00	9,072.00	24,948.00	15,876.00	175.00
2110-132-07-1300-303	TUTORS ENL HH					10,230.00	15,204.00	3,180.00	24,948.00	24,948.00	-	-
2110-138-08-6600-303	Tchg Asst Secondary					31,952.00	32,840.00	32,840.00	33,586.00	34,594.00	1,008.00	3.00
2110-138-09-9000-303	Tchg Asst Secondary					41,058.00	50,993.04	42,162.00	43,444.00	44,747.00	1,303.00	3.00
2110-139-03-9000-303	Tchg Asst Sec SUPPL					139,688.50	211,467.71	165,000.00	165,000.00	250,000.00	85,000.00	51.52

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2110-140-03-9000-303	TCHG SAL SUBSTITUTES					790.00	260.00	2,000.00	2,000.00	2,000.00	-	-
2110-140-04-9000-303	TCHG SAL SUBS EH					86,326.20	122,818.10	80,000.00	90,000.00	127,000.00	37,000.00	41.11
2110-140-06-9000-303	TCHG SAL SUBS HTS					41,327.00	32,026.80	35,000.00	43,000.00	43,000.00	-	-
2110-140-07-9000-303	TCHG SAL SUBS HH					65,297.70	62,805.90	60,000.00	67,000.00	68,000.00	1,000.00	1.49
2110-140-08-9000-303	TCHG SAL SUBS HS					160,815.10	151,591.70	200,000.00	200,000.00	200,000.00	-	-
2110-140-09-9000-303	TCHG SAL SUBS MS					96,974.50	80,185.20	100,000.00	100,000.00	100,000.00	-	-
2110-149-04-9000-303	TCHG ASST SUBS EH					19,530.00	20,435.00	15,000.00	21,000.00	22,000.00	1,000.00	4.76
Allowance for substitute Teaching Assistants at \$120 per day												
2110-149-06-9000-303	TCHG ASST SUBS HTS					41,163.00	28,785.00	35,000.00	45,000.00	45,000.00	-	-
Allowance for substitute Teaching Assistants at \$120 per day												
2110-149-07-9000-303	TCHG ASST SUBS HH					20,791.58	300.00	20,000.00	22,000.00	22,000.00	-	-
Allowance for substitute Teaching Assistants at \$120 per day												
2110-149-08-9000-303	TCHG ASST SUBS HS					220.00	-	6,000.00	5,000.00	5,000.00	-	-
Allowance for substitute Teaching Assistants at \$120 per day												

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2110-149-09-9000-303	TCHG ASST SUBS MS					15,910.00	2,445.00	40,000.00	35,000.00	35,000.00	-	-
	Allowance for substitute Teaching Assistants at \$120 per day											
2110-200-03-1900-301	DISTRICTWIDE MUSIC EQPT					-	1,338.22	1,800.00	1,800.00	1,800.00	-	-
2110-200-06-1000-601	TCHG EQPT HTS ART					-	-	-	-	5,000.00	5,000.00	-
	Heavt Duty Drying Rack	1.00	5,000.0000	EA	5,000.00							
2110-200-07-9000-701	TCHG EQPT HH					3,934.19	-	-	-	-	-	-
2110-200-07-9000-999	EQUIPMENT					1,087.94	-	-	-	-	-	-
2110-200-08-1000-801	TCHG EQPT HS ART					763.54	-	4,000.00	5,000.00	2,500.00	-2,500.00	-50.00
	Dark Room - Enlargers	1.00	2,500.0000	EA	2,500.00							
2110-200-08-1000-999	EQUIPMENT					-	2,710.46	-	-	-	-	-
2110-200-08-1800-801	TCHG EQPT HS MATH					4,800.85	-	-	5,174.00	5,174.00	-	-
	TI Inspire calculators	30.00	149.9500	EA	4,498.50							
	BOCES	1.00	674.7800	EA	674.78							
		1.00	0.7200	EA	0.72							

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2110-200-08-1800-999	EQUIPMENT					1,187.78	-	-	-	-	-	-
2110-200-08-1910-801	TCHG EQPT HS BAND					4,573.38	4,048.23	4,884.00	-	-	-	-
2110-200-08-1920-801	TCHG EQPT HS ORCH					6,886.57	-	-	-	-	-	-
2110-200-08-2000-309	EQPT HS PHYS ED					4,435.08	-	-	-	1,500.00	1,500.00	-
	Assault Bike	1.00	1,500.0000	EA	1,500.00							
2110-200-08-2200-801	TCHG EQUIP - SCIENCE					9,442.00	8,943.00	8,943.00	9,497.00	9,745.00	248.00	2.61
	Lyine Agricultural Technology - Hydroponic	1.00	6,945.0000	EA	6,945.00							
	Electric Cordless Tool Sets - EV Car	2.00	1,400.0000	EA	2,800.00							
2110-200-08-2200-999	EQUIPMENT					10,861.12	-	-	-	-	-	-
2110-200-09-1500-901	EQPT- HOME ECON					-	748.10	750.00	-	900.00	900.00	-
	Refrigerator	1.00	900.0000	EA	900.00							

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2110-200-09-1900-901	TCHG EQPT MS MUSIC					-	-	-	6,062.00	4,136.00	-1,926.00	-31.77
	3/4 Cello Outfit Franz Hoffmann Amadeus Laminate	2.00	873.0000	EA	1,746.00							
	Classic 50 Music Stand	20.00	72.0000	EA	1,440.00							
	Acacia Audio LIZ-Choir 50 inch Carbon Fiber Boom and Mic Stand LCR Bundle	1.00	950.0000	EA	950.00							
2110-200-09-2200-901	TCHG EQUIP - SCIENCE					-	1,002.26	1,990.00	-	-	-	-
2110-230-03-9000-301	DISTRICT Clasroom Furn					11,482.93	-	43,000.00	93,000.00	50,000.00	-43,000.00	-46.24
	District Classroom Furn (Greater than \$500)	1.00	50,000.0000	EA	50,000.00							
2110-230-03-9000-999	FURNITURE					50,550.02	-	-	-	-	-	-
2110-230-08-1000-801	TCHG FURN HS ART					-	-	-	12,251.00	-	-12,251.00	-100.00
2110-230-08-1200-801	TCHG FURN HS ENGLISH					-	-	-	1,083.00	-	-1,083.00	-100.00
2110-230-08-1800-801	TCHG FURN HS MATH					-	-	-	5,566.00	5,566.00	-	-
	38000 Series Desks	2.00	1,893.0000	EA	3,786.00							
	Hutch	2.00	890.0000	EA	1,780.00							

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2110-230-08-2200-801	TCHG FURN HS SCIENCE					1,858.98	10,234.50	7,670.00	4,770.00	4,770.00	-	-
	Single Pedistal Desk - 38000	4.00	753.2700	EA	3,013.08							
	Open Hutch for Desk - SUN36HUT/22	4.00	438.9900	EA	1,755.96							
		1.00	0.9600	EA	0.96							
2110-230-08-2200-999	FURNITURE					-	763.98	-	-	-	-	-
2110-230-08-2300-801	TCHG FURN - SOCIAL STUDI					-	-	1,570.00	1,627.00	3,020.00	1,393.00	85.62
	Afordable Day to Day Conference Table - #5011152	1.00	1,305.7100	EA	1,305.71							
	Chairs	6.00	271.4600	EA	1,628.76							
	S/H	1.00	85.0000	EA	85.00							
		1.00	0.5300	EA	0.53							
2110-230-08-2600-801	TCHG FURN - WRLD LAN					-	617.12	1,030.00	-	1,500.00	1,500.00	-
	New Teacher Desk	1.00	1,500.0000	EA	1,500.00							
2110-230-08-6600-801	FURNITURE HILLTOP					-	10,149.31	13,000.00	-	-	-	-
2110-230-08-6600-999	FURNITURE					-	1,991.41	-	-	-	-	-
2110-230-09-1000-901	FURNITURE- ART					-	-	-	-	2,020.00	2,020.00	-
	Mobil Paper Storage cabinet	1.00	2,020.0000	EA	2,020.00							

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2110-230-09-1200-901	TCHG FURN MS ENGLISH					-	-	-	252.00	-	-252.00	-100.00
2110-230-09-1500-901	TCHG FURN MS H & C					-	1,699.72	1,700.00	-	-	-	-
2110-230-09-1900-901	TCHG FURN MS MUSIC					-	-	-	5,199.00	5,122.00	-77.00	-1.48
	Cello Racks (Holds 4 Cellos)	1.00	910.0000	EA	910.00							
	S/H	1.00	412.0000	EA	412.00							
	Marco Band-Stor Mobile Violin/Viola Rack	2.00	1,255.0000	EA	2,510.00							
	S/H	1.00	1,290.0000	EA	1,290.00							
2110-230-09-2200-901	TCHG FURN MS SCIENCE					-	-	-	2,325.00	-	-2,325.00	-100.00
	Replacement/updating furniture in two science labs.											
2110-230-09-2300-901	TCHG FURN MS Soc Studies					1,382.84	-	-	1,386.00	-	-1,386.00	-100.00
2110-230-09-2600-901	TCHG FURN - WRLD LAN					701.96	650.06	656.00	-	-	-	-
2110-430-03-1400-309	CONT SVCS Health Ed					2,000.00	-	2,150.00	2,193.00	2,237.00	44.00	2.01
	Fifth grade maturation program at East Hills & Harbor Hill (2024-25)	1.00	2,237.0000	EA	2,237.00							

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2110-430-03-2000-309	CONT SVCS Phys Ed					6,100.00	7,142.00	8,432.00	7,700.00	7,700.00	-	-
	Circus Arts program at East Hills & Harbor Hill	2.00	3,300.0000	EA	6,600.00							
	Adventure Education Inspections at Harbor Hill & East Hills	1.00	500.0000	EA	500.00							
	First Aid/CPR/AED Student Certification for HS Course	15.00	40.0000	EA	600.00							
2110-430-03-9000-301	CONTRACTED SVCS- ADM					11,000.00	189,948.43	15,000.00	188,400.00	211,600.00	23,200.00	12.31
	Bloomberg Licensing for Bloomberg Foundations & Portfolio Management	1.00	201,600.0000	EA	201,600.00							
	Title I/AIS Consultation	1.00	10,000.0000	EA	10,000.00							
	.	0.00	0.0000	EA	0.00							
2110-430-04-9000-401	TCHG EH CONTR					22,339.50	4,689.00	5,293.00	5,929.00	6,784.00	855.00	14.42
	Mystery Science Subscription- District total cost is \$ 4800.00 split between EH, HH and Heights (1,600.00 per bldg)	1.00	1,600.0000	EA	1,600.00							
	Generation Genius (1 year school subscription)	1.00	1,795.0000	EA	1,795.00							
	Breakout EDU- Subscription for School -Wide platform 12 momoaccess	1.00	1,499.0000	EA	1,499.00							
	Fun Hub Subscription	18.00	105.0000	EA	1,890.00							
	Mind Tap (Nat Geo) -6 year subscription- Exp.2029	0.00	0.0000	EA	0.00							
2110-430-08-2200-801	CONTRACTED SVCS					349.00	1,651.00	2,000.00	2,000.00	2,000.00	-	-
	Chemical Removal Science	2.00	1,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2110-430-08-2200-999	CONTRACTED SVCS					1,800.00	-	-	-	-	-	-

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2110-430-08-6200-801	CONTR HS COMMENCEME					6,698.01	32,335.97	25,000.00	28,000.00	32,000.00	4,000.00	14.29
	HS Commencement - Tilles Center, Flowers, Diplomas, Booklets, Cap & Gowns, Awards,	1.00	32,000.0000	EA	32,000.00							
2110-430-08-6200-999	CONTRACTED SVCS					-	20,844.15	-	-	-	-	-
2110-430-08-6500-801	CONTRACTED SVCS- M BAND					3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	-	-
	MB Drill Writing and Design - Competitive Bands utilize this service	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
2110-430-08-9000-801	TCHG HS CONTR					1,424.67	6,911.60	8,000.00	3,000.00	2,000.00	-1,000.00	-33.33
	Bryant Library Art Show - Matting Artwork	1.00	2,000.0000	EA	2,000.00							
2110-430-08-9000-999	CONTRACTED SVCS					-	2,346.30	-	-	-	-	-
2110-430-09-6200-901	MS GRADUATION CONTR					12,784.62	12,982.58	14,000.00	17,000.00	18,000.00	1,000.00	5.88
	Graduation at Hofstra plus ancillary costs	1.00	18,000.0000	EA	18,000.00							
2110-430-09-9000-901	CONTRACTED SVCS- MS					-	4,432.40	7,000.00	4,000.00	4,000.00	-	-
	Science Chemical Removal	1.00	1,000.0000	EA	1,000.00							
	Non-BOCES Presentations	2.00	1,500.0000	EA	3,000.00							

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2110-432-08-2800-801	Testing Fees AP Exams					115,067.00	96,500.00	106,000.00	125,000.00	91,000.00	-34,000.00	-27.20
	AP - Testing Fees for AP Exams - # of Exams Increasing Each Year	1.00	91,000.0000	EA	91,000.00							
2110-433-08-1920-801	TCHG MEMB DUES HS ORCH					-	-	150.00	150.00	150.00	-	-
	Orchestra Dues	1.00	150.0000	EA	150.00							
		1.00	0.0000	EA	0.00							
2110-433-08-1930-801	TCHG MEMB DUES HS VOCAL					-	-	300.00	300.00	300.00	-	-
	Professional memberships	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							

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2110-433-08-9000-801	TCHG MEMB DUES HS					8,859.14	10,118.30	16,967.00	20,779.00	11,374.00	-9,405.00	-45.26
	NCTM - Math	1.00	175.0000	EA	175.00							
	ASCD - Math	1.00	94.0000	EA	94.00							
	LICSS - Social Studies	4.00	35.0000	EA	140.00							
	NCSS - Social Studies	4.00	66.0000	EA	264.00							
	BTA - Business	4.00	100.0000	EA	400.00							
	LIBTA - Business	1.00	90.0000	EA	90.00							
	American Pyschological Association	1.00	300.0000	EA	300.00							
	Qualtrics - Research	1.00	800.0000	EA	800.00							
	American Psychological Society	1.00	250.0000	EA	250.00							
	Eastern Psychological Association	1.00	75.0000	EA	75.00							
	ASCD - World Language	1.00	59.0000	EA	59.00							
	ACTFL - American Council for Teachers of Foreign Languages	1.00	750.0000	EA	750.00							
	BTA - Business Registration	1.00	210.0000	EA	210.00							
	Business Teachers	2.00	39.0000	EA	78.00							
	AMC A&B	1.00	116.0000	EA	116.00							
	AATSP - American Association for Teachers of Spanish and Portuguese	1.00	200.0000	EA	200.00							
	ASCD - Social Studies	1.00	89.0000	EA	89.00							
	AMTNYS	1.00	40.0000	EA	40.00							
	NCTM	1.00	100.0000	EA	100.00							
	American Library Association	1.00	300.0000	EA	300.00							
	JSTOR Library Membership	1.00	1,350.0000	EA	1,350.00							
	NSTA - Science	2.00	80.0000	EA	160.00							
	STANYS - Science	1.00	44.0000	EA	44.00							
	LISTEMELA - Science	1.00	35.0000	EA	35.00							

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	NSELA - Science	1.00	55.0000	EA	55.00							
	Delta Math	1.00	3,000.0000	EA	3,000.00							
	Nciml	1.00	2,000.0000	EA	2,000.00							
	AATF - Wld Lang	1.00	100.0000	EA	100.00							
	NYSAWLA	1.00	100.0000	EA	100.00							
2110-433-08-9000-999	MEMBERSHIP DUES					578.00	-	-	-	-	-	-
2110-433-09-9000-901	TCHG MEMB DUES MS					1,800.00	4,124.00	14,761.00	7,670.00	10,030.00	2,360.00	30.77
	Anticipated MS Memberships	1.00	250.0000	EA	250.00							
	NYSSMA Majors	1.00	150.0000	EA	150.00							
	Math Fair	1.00	800.0000	EA	800.00							
	Kellenberg	1.00	150.0000	EA	150.00							
	AMC 8	1.00	1,400.0000	EA	1,400.00							
	Mathcounts	1.00	700.0000	EA	700.00							
	Math League	1.00	350.0000	EA	350.00							
	Continental Math League	1.00	650.0000	EA	650.00							
	Noetic Learning	1.00	400.0000	EA	400.00							
	Examgen-school site license	1.00	800.0000	EA	800.00							
	Olympiad Math Tournament	1.00	300.0000	EA	300.00							
	Delta Math- School Testing Membership	1.00	3,000.0000	EA	3,000.00							
	Test Wizard	15.00	72.0000	EA	1,080.00							

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2110-440-04-9000-401	TCHG TRAV CONF WKSHP					4.13	-	1,500.00	1,000.00	1,000.00	-	-
	Workshops and Conferences for teachers to attend seminars and various educational conferences.	1.00	1,000.0000		1,000.00							
2110-440-06-9000-601	TCHG TRAV CONF WKSHP					279.00	997.00	1,000.00	1,000.00	1,000.00	-	-
	Teachers conference/workshops during school year	1.00	1,000.0000	EA	1,000.00							
2110-440-07-3000-701	TRAV CONF WKSHP HH STEM					-	-	1,000.00	1,000.00	1,000.00	-	-
	PLTW - Project Lead the Way Conference											
	PLTW - Project Lead the Way Conference	1.00	1,000.0000	EA	1,000.00							
2110-440-07-9000-701	TCHG TRAV CONF WKSHP					-	160.00	1,000.00	1,000.00	1,000.00	-	-
	Travel Conference Workshops (for teachers, Social Worker and Pyschologist to attend BOCES seminars, and various educational conferences	1.00	1,000.0000	EA	1,000.00							
2110-440-08-2800-801	TRAV CONF WKSHP AP					988.00	-	2,000.00	2,500.00	1,250.00	-1,250.00	-50.00
	AP - Travel and Conference for Professional Development for	1.00	1,250.0000	EA	1,250.00							
		1.00	0.0000	EA	0.00							
2110-440-08-3000-801	TRAV CONF WKSHP HS STEM					-	-	6,000.00	5,850.00	2,000.00	-3,850.00	-65.81
	PLTW Training	1.00	2,000.0000	EA	2,000.00							

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2110-440-08-9000-801	TCHG TRAVEL & CONF EXP					4,720.75	8,994.58	13,000.00	10,500.00	10,300.00	-200.00	-1.90
	Teacher Conferences/Prof. Development	1.00	8,500.0000	EA	8,500.00							
	All Conference registration fees, travel costs, hotels, food											
	National Conferences - Math, English, WL, Science, SS, Business, Art											
	Nat Science Teacher Association	1.00	1,800.0000	EA	1,800.00							
2110-440-08-9000-999	TRAVEL AND CONF EXP					-	5,589.87	-	-	-	-	-
2110-440-09-3000-901	TRAV CONF WKSHP MS STEM					-	-	5,850.00	5,850.00	5,850.00	-	-
	Yearly Update and Professional Development Training for PLTW	1.00	5,850.0000	EA	5,850.00							
2110-440-09-9000-901	TCHG TRAV CONF WKSHP					5,453.19	5,574.85	9,020.00	12,940.00	8,945.00	-3,995.00	-30.87
	English Staff Development Conferences	4.00	200.0000	EA	800.00							
	World Language Staff Development Conferences	1.00	200.0000	EA	200.00							
	Math Staff Development Conferences	1.00	200.0000	EA	200.00							
	Exploratory Arts Staff Development Conferences	1.00	200.0000	EA	200.00							
	NCTE Conference (Denver) English	1.00	1,850.0000	EA	1,850.00							
	NSTA (science)	1.00	3,000.0000	EA	3,000.00							
	MIT_Belen Castillo	1.00	2,000.0000	EA	2,000.00							
	LI Council of Social Studies	1.00	200.0000	EA	200.00							
	LILAC	3.00	165.0000	EA	495.00							

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2110-445-04-1900-401	MUSIC REPAIRS - EH					203.65	596.00	925.00	925.00	925.00	-	-
	Music Instrument Repairs- additional repair for instruments not used	1.00	800.0000	EA	800.00							
	Piano tuning and repair for one piano once a year	1.00	125.0000	EA	125.00							
2110-445-04-3000-401	Eqpt Repairs - EH STEM					-	-	280.00	280.00	280.00	-	-
	Microscope and Triple Beam Balance Repairs	28.00	10.0000	EA	280.00							
2110-445-06-1900-601	MUSIC REPAIRS - HTS					200.00	-	250.00	250.00	300.00	50.00	20.00
	Piano tuning for Heights piano in Music Room	1.00	300.0000	EA	300.00							
2110-445-07-1900-701	MUSIC REPAIRS - HH					339.00	-	700.00	700.00	780.00	80.00	11.43
	Musical Instrument Repairs	1.00	500.0000	EA	500.00							
	Tuning and Repair of Pianos	2.00	140.0000	EA	280.00							
2110-445-08-1000-801	EQPT REPAIRS - HS ART					638.24	502.00	1,000.00	1,000.00	1,000.00	-	-
	Repair - Photo, Ceramics	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-445-08-1000-999	EQPT REPAIRS					-	358.22	-	-	-	-	-

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2110-445-08-1910-801	MUSIC REPAIRS - HS BAND					984.70	-	1,500.00	950.00	950.00	-	-
	Repair Instruments	1.00	950.0000	EA	950.00							
		1.00	0.0000	EA	0.00							
2110-445-08-1920-801	MUSIC REPAIRS - HS ORCH					-	-	1,500.00	1,500.00	2,000.00	500.00	33.33
	Instrument repairs - needs repairs	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2110-445-08-1930-801	MUSIC REPAIRS - HS VOCAL					250.00	1,500.00	1,500.00	1,500.00	1,500.00	-	-
	Repairs - Choral room Piano	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2110-445-08-2200-801	SCIENCE REPAIRS - HS					-	1,998.00	1,998.00	1,998.00	1,998.00	-	-
	Service of Microscopes	100.00	8.4900	EA	849.00							
	Service of Balances	100.00	8.4900	EA	849.00							
	Parts for Scopes/Balances	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-445-08-2200-999	EQPT REPAIRS					-	1,028.97	-	-	-	-	-
2110-445-09-1500-999	EQPT REPAIRS					5.75	-	-	-	-	-	-

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2110-445-09-1900-901	MUSIC REPAIRS - MS					735.00	159.00	1,500.00	1,500.00	1,500.00	-	-
	Repairs of musical instruments	1.00	1,500.0000	EA	1,500.00							
2110-445-09-2200-901	EQPT REPAIRS					-	1,998.00	2,598.00	2,398.00	2,398.00	-	-
	Service of Microscopes	100.00	8.4900	EA	849.00							
	Service of Balances and weight	100.00	8.4900	EA	849.00							
	Parts for scopes/balances	1.00	300.0000	EA	300.00							
	STEM Repairs	1.00	400.0000	EA	400.00							
2110-445-09-2200-999	EQPT REPAIRS					1,144.25	-	-	-	-	-	-
2110-448-04-9000-401	TCHG FIELD TRIPS EH					16,281.78	18,724.00	16,950.00	21,150.00	17,750.00	-3,400.00	-16.08
	Class Trips Grades 2-5, 530 students at \$20 per child	530.00	20.0000	EA	10,600.00							
	All County Music (January) \$500 per bus	2.00	500.0000	EA	1,000.00							
	Commerce Plaza-155 students (\$30.00 for each 5th Grade Student)	155.00	30.0000	EA	4,650.00							
	Long Island String Festival (March) \$500 per bus	3.00	500.0000	EA	1,500.00							
2110-448-06-9000-601	TCHG FIELD TRIPS HTS					4,269.86	2,862.50	7,000.00	6,800.00	7,480.00	680.00	10.00
	Field Trips - 340 students x \$20.00 each	340.00	22.0000	EA	7,480.00							

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2110-448-07-9000-701	TCHG FIELD TRIPS HH					6,853.11	17,444.00	16,880.00	18,160.00	18,400.00	240.00	1.32
	All County Music, January - Bus	3.00	500.0000	EA	1,500.00							
	Field Trips for Grades 1-5	590.00	20.0000	EA	11,800.00							
	Grade 5 - Commerce Plaza - Social Studies Trip	120.00	30.0000	EA	3,600.00							
	Long Island String Festival Association, March - Bus	2.00	500.0000	EA	1,000.00							
	Mock Trial - Bus	1.00	500.0000	EA	500.00							
2110-448-08-1800-801	FIELD TRIP EXP- Math					-	-	300.00	300.00	300.00	-	-
	MOM Math Museum	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-448-08-1900-801	FIELD TRIP EXP- MUSIC					4,342.15	-	6,000.00	10,000.00	6,000.00	-4,000.00	-40.00
	All Stae NYSSMA Music Festival - Additional Participants - Busing for All County and LISFA, and NYSSMA	1.00	6,000.0000	EA	6,000.00							
2110-448-08-1930-801	FIELD TRIP EXP- VOCAL					-	-	1,200.00	1,200.00	1,200.00	-	-
	Field Trips vocal	1.00	1,200.0000	EA	1,200.00							

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2110-448-08-2200-801	FIELD TRIP EXP- SCIENCE					12,575.00	3,703.00	4,496.00	15,931.00	12,994.00	-2,937.00	-18.44
	Cold Spring Harbor - DNA Lab - AP Bio classes/Adding Living Environment Honors classes	3.00	200.0000	EA	600.00							
	Bronx Zoo - APES	60.00	19.9500	EA	1,197.00							
	Atlantis - Marine World	50.00	35.0000	EA	1,750.00							
	Queens Zoo - Living Environment	130.00	9.9500	EA	1,293.50							
	Great Adventure - Physics	80.00	49.9900	EA	3,999.20							
	Star Lab	2.00	2,077.0000	EA	4,154.00							
		1.00	0.3000	EA	0.30							
2110-448-08-2200-999	FIELD TRIP EXPENSES					-	785.08	-	-	-	-	-
2110-448-08-2300-801	FIELD TRIP EXP- Social St					200.00	1,100.00	1,100.00	1,100.00	1,500.00	400.00	36.36
	Museums, 9-11 Memorial, Court house	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2110-448-08-2600-801	FIELD TRIP EXP- LOTE					-	-	400.00	400.00	400.00	-	-
	Misc Field trips	1.00	400.0000	EA	400.00							
		1.00	0.0000	EA	0.00							
2110-448-08-2700-801	FIELD TRIP EXP- Business					270.00	330.00	1,076.00	300.00	340.00	40.00	13.33
	Competitions	1.00	340.0000		340.00							

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2110-448-08-6100-801	FIELD TRIP EXP- RESEARCH					9,918.37	16,896.29	20,780.00	14,320.00	13,475.00	-845.00	-5.90
	NYSSEF	10.00	200.0000	EA	2,000.00							
	ISEF	1.00	3,500.0000	EA	3,500.00							
	Long Island Science Congress	25.00	35.0000	EA	875.00							
	WAC (RAF)	20.00	50.0000	EA	1,000.00							
	STS Finals	1.00	1,000.0000	EA	1,000.00							
	LISEF JV	15.00	60.0000	EA	900.00							
	American Psychological Society Conference	4.00	800.0000	EA	3,200.00							
	Kathy Belton Science Fair	20.00	50.0000	EA	1,000.00							
2110-448-08-6100-999	FIELD TRIP EXPENSES					-	8,098.09	-	-	-	-	-
2110-448-08-6600-801	FIELD TRIPS HILLTOP					2,544.50	1,578.50	4,000.00	4,000.00	3,500.00	-500.00	-12.50
	Various Field Trips - LI Adventure Park, College Visits, Cultural Trips to NYC, Phys Ed Trips - Snow Tubing, Hiking, etc.	1.00	3,500.0000	EA	3,500.00							
		1.00	0.0000	EA	0.00							
2110-448-08-6600-999	FIELD TRIP EXPENSES					125.00	-	-	-	-	-	-

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2110-448-09-9000-901	TCHG FIELD TRIPS MS					3,479.00	2,298.00	9,500.00	9,500.00	7,250.00	-2,250.00	-23.68
	Grade 6 225 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Grade 7 275 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Grade 8 232 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Music in the Parks	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							
2110-448-09-9000-999	FIELD TRIP EXPENSES					1,153.00	285.00	-	-	-	-	-
2110-450-03-1900-301	Music MATLS & SUPPL					218.24	461.58	1,000.00	1,000.00	1,000.00	-	-
	Required music supplies such as metronomes, bar trees, slidewhistles and carbon sticks	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-450-04-1000-401	SUPPLIES EH ART					5,173.75	5,382.87	5,850.00	5,600.00	5,300.00	-300.00	-5.36
	Ed Data Art Supplies (Favara) 530 students at \$10 per child	530.00	10.0000	EA	5,300.00							
2110-450-04-1300-401	TCHG SUPPLIES ENL EH					-	251.00	400.00	400.00	400.00	-	-
	Teaching materials & supplies for PACT & NYSLAT lab	1.00	400.0000	EA	400.00							
2110-450-04-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	-	1,510.00	1,510.00	-
	The Great Body Shop Health Curriculum Student Consumables	150.00	7.5000	EA	1,125.00							
	The Great Body Shop Health Curriculum Teacher	7.00	55.0000	EA	385.00							

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2110-450-04-1800-401	SUPPLIES EH MATH					1,795.00	-	300.00	300.00	300.00	-	-
	Curriculum Supplies Grades 2-5 (Support materials for AIS and Differentiation of Instruction)	1.00	300.0000	EA	300.00							
2110-450-04-1900-401	SUPPLIES EH MUSIC					1,184.69	2,228.24	2,108.00	1,845.00	2,299.00	454.00	24.61
	Vocal Music-530 students at \$1.50 per child	530.00	1.5000	EA	795.00							
	Instrumental Music-230 students at \$1.50 per child	230.00	1.5000	EA	345.00							
	Instrumental Music accessories	1.00	699.0000	EA	699.00							
	Music Metals	1.00	459.2500	EA	459.25							
		1.00	0.7500	EA	0.75							
2110-450-04-2000-309	TCHG SUP EH PHYS ED					1,982.78	2,327.37	2,250.00	2,250.00	2,250.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							
2110-450-04-2000-401	TCHG SUP EH PHYS ED					181.76	-	200.00	200.00	200.00	-	-
	Indoor/Outdoor Equipment/games for Recreation Specialist	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
2110-450-04-2200-401	TCHG SUP EH SCIENCE					5,152.97	3,415.25	3,686.00	3,529.00	3,339.00	-190.00	-5.38
	Science Materials Grades 2-5 530 students at \$6.30	530.00	6.3000	EA	3,339.00							

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2110-450-04-3000-401	TCHG SUPPLIES EH STEM					-	-	855.00	150.00	150.00	-	-
	Robotics	1.00	150.0000	EA	150.00							
2110-450-04-4300-401	TCHG SUP EH ELEM ENRICH					1,059.04	1,500.00	1,500.00	2,726.00	2,726.00	-	-
	Enrichment Materials and Supplies Grades 3-5/ Lunch Enrichment Workshops (Grades 4-5)	1.00	500.0000	EA	500.00							
	OLSAT Testing	1.00	2,226.0000	EA	2,226.00							
2110-450-04-9000-401	TCHG CL SUP EH					38,790.93	39,321.17	45,450.00	39,196.00	36,477.00	-2,719.00	-6.94
	Instructional Ed Data books for all grades for entire building	1.00	28,200.0000	EA	28,200.00							
	Literacy materials to support instruction	1.00	2,000.0000	EA	2,000.00							
	Classroom Furniture- Room 51- Flavors Stack Chairs	4.00	129.0000	EA	516.00							
	Classroom Furniture- Room 18- Classroom Select Chair	1.00	219.9500	EA	219.95							
	Classroom Furniiture- Room 47- Carpet for Kids	2.00	417.0600	EA	834.12							
	Classroom Funniture- Room 60- Flex Space Comfy Storage Bench	2.00	489.3200	EA	978.64							
	Classroom Furniture- Classroom Select Markerboard Table	1.00	402.2600	EA	402.26							
	Grade 2- MD Book Pouch Kit (book bagggies)	13.00	88.9900	EA	1,156.87							
	Grade 2- Supplies	1.00	1,176.0000	EA	1,176.00							
	Grade 3- Holiday Supplies for Grade 3	1.00	992.5600	EA	992.56							
		1.00	0.6000	EA	0.60							
2110-450-04-9000-999	MATERIALS & SUPPLIES					10,346.60	-	-	-	-	-	-

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2110-450-06-0800-601	SUPPLIES HTS PRE-K					297.33	-	-	-	-	-	-
2110-450-06-0900-601	SUPPLIES HTS KG					9,759.98	6,389.08	6,500.00	6,487.00	7,845.00	1,358.00	20.93
	Ed-Data classroom supplies	10.00	600.0000	EA	6,000.00							
	Mail Center - Really Good Stuff (Roy) w/shipping	1.00	520.0000	EA	520.00							
	Mindfulness Room Materials for KG	1.00	25.0000	EA	25.00							
	Childcraft Moble Compartment Storage Unit - School Specialty (Neal)	1.00	350.0000	EA	350.00							
	Carpets for kids -fishing for literacy 6x9 -School Specialty (McGovern)	1.00	250.0000	EA	250.00							
	Childcraft Mobile Compartment Storage Unit - School Specialty (D'Amato)	1.00	350.0000	EA	350.00							
	Childcraft Mobile Cubby Unit #2127944- School Specialty (D'Amato)	1.00	349.3800	EA	349.38							
		1.00	0.6200	EA	0.62							
2110-450-06-1000-601	SUPPLIES HTS ART					1,263.60	1,328.98	1,350.00	1,350.00	1,350.00	-	-
	Ed-Data Classroom Supplies for KG & GR.1	1.00	1,350.0000	EA	1,350.00							
2110-450-06-1150-601	SUPPLIES HTS STEAM					542.79	4,755.00	5,600.00	800.00	500.00	-300.00	-37.50
	Ed-Data Supplies - STEAM	1.00	300.0000	EA	300.00							
	STEAM LAB Supplies	1.00	200.0000	EA	200.00							

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2110-450-06-1300-601	TCHG SUPPLIES ENL HGT					784.50	767.02	900.00	600.00	750.00	150.00	25.00
	Ed-Data Classroom supplies for K and 1st grade	2.00	250.0000	EA	500.00							
	Family Night / Parent Education Mtgs	1.00	200.0000	EA	200.00							
	PACT supplies	1.00	50.0000	EA	50.00							
2110-450-06-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	-	2,205.00	2,205.00	-
	The Great Body Shop Health Curriculum Student Consumables	206.00	7.5000	EA	1,545.00							
	The Great Body Shop Health Curriculum Teacher	12.00	55.0000	EA	660.00							
2110-450-06-1700-601	TCHG SUP HTS LANG ART					-	3,009.24	3,050.00	3,750.00	6,300.00	2,550.00	68.00
	Foundations Desk Strips - KG & GR.1 (per class allocation)	1.00	700.0000	EA	700.00							
	Chair Back Buddy for KG & GR.1 (per class allocation)	1.00	600.0000	EA	600.00							
	Book Pouches for KG & GR. 1 (per class allocation)	1.00	800.0000	EA	800.00							
	See Inside Book Pouches KG & GR. 1 (per class allocation)	1.00	1,500.0000	EA	1,500.00							
	Dry Erase Writing Tabelts KG & Gr 1 (per class allocation)	1.00	1,900.0000	EA	1,900.00							
	Magnetic Letter Tiles KG & GR.1 (per class allocation)	1.00	800.0000	EA	800.00							
2110-450-06-1800-601	SUPPLIES HTS MATH					-	220.23	300.00	300.00	300.00	-	-
	Go Math! supplementary materials	1.00	300.0000	EA	300.00							
2110-450-06-1800-999	MATERIALS & SUPPLIES					-	1,227.31	-	-	-	-	-

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2110-450-06-1900-601	SUPPLIES HTS MUSIC					290.64	279.84	300.00	300.00	300.00	-	-
	Ed-Data classroom supplies	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-450-06-2000-309	TCHG SUP HGT PHYS ED					696.70	1,748.89	1,750.00	1,750.00	1,750.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	1,750.0000	EA	1,750.00							
		1.00	0.0000	EA	0.00							
2110-450-06-2000-999	MATERIALS & SUPPLIES					1,006.91	-	-	-	-	-	-
2110-450-06-2100-601	SUPPLIES HTS READING					8,500.00	249.99	500.00	2,495.00	2,600.00	105.00	4.21
	Ed-Data Supplies (McDermott, Goldstick)	2.00	250.0000	EA	500.00							
	Wilson Language - FUN HUB	20.00	105.0000	EA	2,100.00							
2110-450-06-2200-601	TCHG SUP HTS SCIENCE					2,389.82	14,125.00	15,300.00	2,170.00	2,775.00	605.00	27.88
	Mystery Science Subscription will be split between East Hills, Harbor Hill and Heights - Increase from \$884 a school to \$1,999.00 a school.											
	Ed-Data Supplies	2.00	200.0000	EA	400.00							
	Science Subscription	1.00	2,000.0000	EA	2,000.00							
	Insect Lore - Butterflies & Kits (per class allocation)	1.00	375.0000	EA	375.00							
	NG Exploring Sci KG (6 yr contract), 23-24 start)	0.00	0.0000	EA	0.00							
	NG Exploring Sci GR.1 (6 yr contract, 23-24 start)	0.00	0.0000	EA	0.00							

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2110-450-06-9000-601	TCHG SUPPLIES HTS					5,828.61	5,675.13	5,760.00	5,705.00	5,260.00	-445.00	-7.80
	Ed-Data GR.1 Supplies	6.00	560.0000	EA	3,360.00							
	Ed-Data Special Ed Supplies - RTI	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - ABA	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - Psychologist	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - Speech	2.00	200.0000	EA	400.00							
	Ed-Data Special Ed Supplies - Social Worker	1.00	200.0000	EA	200.00							
	Childcraft Mobil open shelving unit, 2 shelves (Tulipano)	1.00	250.0000	EA	250.00							
	Ed-Data Special Ed Supplies - Bridge	1.00	200.0000	EA	200.00							
	Childcraft Mobile Open Shelving Unit, 2 Shelves (Wick)	1.00	250.0000	EA	250.00							
2110-450-07-1000-701	SUPPLIES HH ART					3,632.50	4,178.45	5,900.00	5,900.00	5,900.00	-	-
	Art Room Materials	590.00	10.0000	EA	5,900.00							
2110-450-07-1300-701	TCHG SUPPLIES ENL HH					62.67	241.99	500.00	810.00	250.00	-560.00	-69.14
	ENL Materials and Supplies	1.00	250.0000	EA	250.00							
2110-450-07-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	-	1,213.00	1,213.00	-
	The Great Body Shop Health Curriculum Student Consumables	125.00	7.5000	EA	937.50							
	The Great Body Shop Health Curriculum Teacher	5.00	55.0000	EA	275.00							
		1.00	0.5000	EA	0.50							

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2110-450-07-1800-701	SUPPLIES HH MATH					-	-	250.00	250.00	250.00	-	-
	Math Supplies AIS	1.00	250.0000	EA	250.00							
		1.00	0.0000	EA	0.00							
2110-450-07-1900-701	SUPPLIES HH MUSIC					1,327.36	1,553.02	2,018.00	2,355.00	2,355.00	-	-
	Vocal Music	590.00	1.5000	EA	885.00							
	Instrumental Music Grs. 4 and 5	230.00	1.5000	EA	345.00							
	Instrumental Accessories - Reeds and Violin Pads	1.00	320.0000	EA	320.00							
	Instrumental Accessories - Rosin and Violin Strings	1.00	145.0000	EA	145.00							
	Instrumental Accessories - Clarinet Mouthpieces, Practice Pads	1.00	200.0000	EA	200.00							
	NYSSMA Solo Ribbons/Awards	1.00	460.0000	EA	460.00							
2110-450-07-2000-309	TCHG SUP HH PHYS ED					2,123.05	2,197.90	2,250.00	2,250.00	2,250.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							
2110-450-07-2000-701	TCHG SUP HH PHYS ED					-	-	200.00	200.00	200.00	-	-
	Indoor/Outdoor equipment/games for Recreation Specialist	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							

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2110-450-07-2100-701	SUPPLIES HH READING					651.22	748.79	1,000.00	750.00	750.00	-	-
	AIS Reading Materials and Supplies	3.00	250.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2110-450-07-2200-701	TCHG SUP HH SCIENCE					27,799.78	8,640.36	9,126.00	10,896.00	9,357.00	-1,539.00	-14.12
	Breakout EDU -Subscription for School-Wide Platform, 12 month access	1.00	1,500.0000	EA	1,500.00							
	Cengage Learning Exploring Science through Literacy 3,Classroom Set #9781305837539 (do not order in 2022-2023) - All classes have it	0.00	0.0000	EA	0.00							
	Cengage Learning Exploring Science through Literacy 4: Classroom set #9781305837553 - Do not order in 2022 - 2023 - all classes have it	0.00	0.0000	EA	0.00							
	Cengage Learning Exploring Science through Literacy 5: Classroom Set #9781305837577 - Do not order in 2022- 2023 - all classes have it	0.00	0.0000	EA	0.00							
	Grade 1 Butterflies (includes shipping) for 6 classrooms	5.00	40.0000	EA	200.00							
	Grade 1 Planting (includes 200 Pots and 10 Marigold Super Hero Mix (Do Not need in 2022-2023)	0.00	0.0000	EA	0.00							
	Paradise Ponds by Ed Dedicke, Inc. Pond Clean Out, Labor and Treatment	1.00	940.0000	EA	940.00							
	Science Platform Subscription	1.00	3,000.0000	EA	3,000.00							
	Science Supplies and Materials (Includes classroom Science consumables)	590.00	6.3000	EA	3,717.00							
2110-450-07-3000-701	TCHG SUPPLIES HH STEM					-	-	1,000.00	1,000.00	1,000.00	-	-
	Fresh Inc.	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							

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2110-450-07-9000-701	TCHG SUPPLIES HH					42,479.30	43,807.24	47,579.00	44,608.00	46,596.00	1,988.00	4.46
	Add to make even	1.00	0.2500	EA	0.25							
	Bookcases for Classrooms	2.00	250.0000	EA	500.00							
	Carpets for Classrooms	2.00	498.0000	EA	996.00							
	Classroom Library Bins, Independent Reading Storage Container	35.00	40.0000	EA	1,400.00							
	Classroom Teacher Indoor Recess Activities	28.00	100.0000	EA	2,800.00							
	Classroom Teacher Supplies	1.00	13,000.0000	EA	13,000.00							
	Ed Data Supplies	1.00	13,000.0000	EA	13,000.00							
	Grade 1 SAX Canvas White Bags	3.00	42.0000	EA	126.00							
	Grade 1 School Specialty Marble Books	10.00	27.0000	EA	270.00							
	Grade 1 School Specialty Canvas Panels	4.00	50.0000	EA	200.00							
	Grade 1 School Specialty Colored Folders	125.00	1.1000	EA	137.50							
	Grade 1 Store Smart Peel & Stick Pockets	125.00	1.4900	EA	186.25							
	Grade 2 Oriental Trading DIY White Paper Gift Bags (Large)	13.00	10.0000	EA	130.00							
	Grade 2 Oriental Trading DIY White Paper Gift Bags (Med)	13.00	8.3000	EA	107.90							
	Grade 2 Oriental Trading Ghost Door Hanger Craft Kit	13.00	18.0000	EA	234.00							
	Grade 2 Oriental Trading Snowman Thermometer Craft Kit	13.00	18.0000	EA	234.00							
	Grade 2 Oriental Trading Tree of Thanks	13.00	14.0000	EA	182.00							
	Grade 2 School Speciatly Canvas Cut Panels	32.00	23.0000	EA	736.00							
	Grade 3 DIY Flower Pot	12.00	25.0000	EA	300.00							
	Grade 3 Oriental Trading Candy Corn	9.00	7.0000	EA	63.00							
	Grade 3 Oriental Trading DIY Flower Pot	9.00	23.0000	EA	207.00							
	Grade 3 Oriental Trading DIY Medium Gift Bags	9.00	21.0000	EA	189.00							
	Grade 3 Really Good Stuff - Book Pouch Med Bk - 164994YE Yellow	9.00	90.0000	EA	810.00							
	Grade 3 Really Good Stuff - Classroom Folders	9.00	43.0000	EA	387.00							

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	Grade 3 Really Good Stuff - Boomerang Folders Item 157236	9.00	30.0000	EA	270.00							
	Grade 3 Really Good Stuff - Decorate Your Travel	10.00	44.0000	EA	440.00							
	Grade 3 School Specialty Binder Pouch	9.00	33.0000	EA	297.00							
	Grade 5 School Specilaty Folders	5.00	24.0000	EA	120.00							
	Grade 5 Flx Sp Wash Cmfy Seat	4.00	65.0000	EA	260.00							
	Grade 5 High Back Chair	1.00	280.0000	EA	280.00							
	Grade 5 Marble Notebooks, Poly Folders	125.00	3.0000	EA	375.00							
	Grade 5 School Specialty Binder view 2' white #086394	125.00	7.0000	EA	875.00							
	Grade 5 School Specialty Composition Books	125.00	3.0000	EA	375.00							
	Grade 5 School Specialty Dividers index 5 tab #081940	125.00	2.0000	EA	250.00							
	Grade 5 School Specialty Sheet Protectors #067506	25.00	12.0000	EA	300.00							
	Harbor Hill Mini-Marathon	1.00	500.0000	EA	500.00							
	Laminator Rolls	64.00	22.0000	EA	1,408.00							
	Pearson Testing	1.00	2,500.0000	EA	2,500.00							
	Petty Cash	1.00	500.0000	EA	500.00							
	Psychologist/Social Worker	2.00	200.0000	EA	400.00							
	School Lunch Fund - Open PO - School Events	1.00	500.0000	EA	500.00							
	Teacher Chair	2.00	375.0000	EA	750.00							
		1.00	0.1000	EA	0.10							
2110-450-07-9000-999	CARRY OVER ENCUMBRANCE					-	1,564.92	-	-	-	-	-

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2110-450-08-1000-801	SUPPLIES HS ART					22,576.62	24,764.77	20,256.00	21,556.00	19,256.00	-2,300.00	-10.67
	Subscriptions - Magazines	1.00	256.0000	EA	256.00							
	Supplies - Various art supplies	1.00	19,000.0000	EA	19,000.00							
	Paint, markers, clay, sculpture, construction paper, pencils, photography supplies,											
2110-450-08-1000-999	MATERIALS & SUPPLIES					4,426.49	-	-	-	-	-	-
2110-450-08-1200-801	SUPPLIES HS ENGLISH					2,677.20	2,909.88	3,069.00	3,069.00	3,069.00	-	-
	Staples - Poster Size Post-It, Marbkle notebooks, Markers, Colored pencils	1.00	1,750.0000	EA	1,750.00							
	Barnes & Noble - DVD	1.00	345.0000	EA	345.00							
	Apperson - 25 Q's. 50 Q's, 2 Red Ink Cartridges	1.00	371.0000	EA	371.00							
	Magazine subscriptions of America	1.00	601.8000	EA	601.80							
		1.00	0.7800	EA	0.78							
		1.00	0.4200	EA	0.42							
2110-450-08-1200-999	MATERIALS & SUPPLIES					-	134.40	-	-	-	-	-
2110-450-08-1300-801	TCHG SUPPLIES ENL HS					300.00	88.50	300.00	300.00	300.00	-	-
	Staples, Notebooks, Index cards, etc.	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							

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2110-450-08-1400-309	SUP & MATERIALS- HLTH ED					-	922.75	1,000.00	1,000.00	1,000.00	-	-
	Specific supplies to support instruction and enhance curriculum for 9th and 10th grade health class	1.00	1,000.0000	EA	1,000.00							
2110-450-08-1800-801	TCHG SUP HS MATH					2,244.63	4,378.52	3,915.00	3,915.00	3,915.00	-	-
	School Specialty	1.00	2,614.0000	EA	2,614.00							
	Staples - Folders, Dry Eraser Markers, Pencils, notebooks	1.00	1,300.0000	EA	1,300.00							
		1.00	0.5500	EA	0.55							
		1.00	0.4500	EA	0.45							
		1.00	0.0000	EA	0.00							
2110-450-08-1900-801	TCHG SUP HS MUSIC					-	1,519.73	3,198.00	3,198.00	3,198.00	-	-
	ToneSavvy.com - music software	1.00	228.0000	EA	228.00							
	SmartMusic - Full access Educator Subscription	3.00	40.0000	EA	120.00							
	SmartMusic - 225 Students subscriptions - music creator software	225.00	10.0000	EA	2,250.00							
	Practice Harmony 7E	15.00	39.9900	EA	599.85							
		1.00	0.1500	EA	0.15							
		1.00	0.0000	EA	0.00							
2110-450-08-1900-999	MATERIALS & SUPPLIES					-	3,020.88	-	-	-	-	-

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2110-450-08-1910-801	TCHG SUP HS BAND					4,498.10	3,860.82	4,500.00	5,000.00	5,000.00	-	-
	Misc Supplies - Reeds, sticks, sheet music, etc.	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-1920-801	TCHG SUP HS ORCH					3,000.00	2,849.51	3,000.00	3,000.00	2,500.00	-500.00	-16.67
	Supplies- Music	1.00	2,500.0000	EA	2,500.00							
		1.00	0.0000	EA	0.00							
2110-450-08-1930-801	TCHG SUP HS VOCAL					-	3,735.60	3,000.00	3,000.00	3,000.00	-	-
	Supplies - Music	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-2000-309	TCHG SUP HS PHYS ED					3,427.69	3,440.68	3,450.00	3,450.00	3,450.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	3,450.0000	EA	3,450.00							
2110-450-08-2100-801	TCHG SUP HS READING					323.00	784.34	823.00	823.00	823.00	-	-
	Subscriptions	1.00	30.0000	EA	30.00							
	Various Supplies and Scholastic	1.00	602.0000	EA	602.00							
	Staples	1.00	190.5200	EA	190.52							
		1.00	0.4800	EA	0.48							
		1.00	0.0000	EA	0.00							

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2110-450-08-2100-999	MATERIALS & SUPPLIES					823.00	-	-	-	-	-	-
2110-450-08-2200-801	TCHG SUP HS SCIENCE					31,416.41	39,576.23	40,407.00	43,407.00	36,104.00	-7,303.00	-16.82
	EdData - increased 10% for anticipated cost increases	1.00	30,000.0000	EA	30,000.00							
	Biogeochemical cycles 8-station kit, Biodiversity kit, Aquatic toxicity ecokit, ethanol biofuel kit, glass apparatus, physiology syringe, examining energy resources kit, bacteria 18-minute test, test tube cuvettes, EQ-AP Biology origin life 8 station replacement set, circulatory system 8-station refill, model kit-animal behavior 8-station kit, species interaction 8-station kit, AP NRG Dynamics materials kit, Biomes & Ecosystems BINGO, racks, cube, assorted pack, How a food web is formed, Cancer and the Loss of Cell kit, POGIL Activities, Stir Rod KIMAX 5X200 pack, Environmental Situation Cards, Glucose Standard Solution, CHemistry - Hydrogen Peroxide, Living Plants - Plant Tray, AP Biology Respiration Kit, Pesticide Test Strips											
	Non EDS Supplies	1.00	1,200.0000	EA	1,200.00							
	Open PO to Food Emporium - for purchase of freshvegetables,fruit and other materials for use in the science department	1.00	1,000.0000	EA	1,000.00							
	Open PO for Marine Bio - to Petco for fish and other live materials	1.00	1,000.0000	EA	1,000.00							
	Magazine Subscriptions	1.00	903.0000	EA	903.00							
	S & H	1.00	2,000.0000	EA	2,000.00							
		1.00	0.3500	EA	0.35							
		1.00	0.6500	EA	0.65							
2110-450-08-2200-999	MATERIALS & SUPPLIES					1,890.03	2,007.27	-	-	-	-	-

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2110-450-08-2300-801	TCHG SUP HS SOCIAL STUDI					5,374.00	3,572.45	5,841.00	4,933.00	4,635.00	-298.00	-6.04
	Subscriptions - Notebooks, pens	1.00	1,000.0000	EA	1,000.00							
	Apperson	1.00	1,585.0000	EA	1,585.00							
	School Specialty - Blue Exam Books	1.00	2,050.0000	EA	2,050.00							
2110-450-08-2600-801	TCHG SUPPLIES - WRLD LAN					3,256.24	3,571.31	3,172.00	3,022.00	4,902.00	1,880.00	62.21
	Various Supplies - Blue Books, notebooks, pens, Post-Its	1.00	4,250.0000	EA	4,250.00							
	Magazines	1.00	650.0000	EA	650.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5300	EA	0.53							
		1.00	0.6100	EA	0.61							
		1.00	0.3600	EA	0.36							
2110-450-08-2600-999	MATERIALS & SUPPLIES					799.86	-	-	-	-	-	-
2110-450-08-2700-801	TCHG SUP HS BUSINESS					577.16	847.95	757.00	827.00	827.00	-	-
	Various Supplies - Fabrics, Markers, Card Stock, Privacy Boards, Modeling Dough, Glue Sticks	1.00	700.0000	EA	700.00							
	Magazines	1.00	125.0000	EA	125.00							
		1.00	0.5600	EA	0.56							
		1.00	0.3800	EA	0.38							
		1.00	0.9700	EA	0.97							
		1.00	0.0900	EA	0.09							

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2110-450-08-2700-999	CARRY OVER ENCUMBRANCE					190.13	-	-	-	-	-	-
2110-450-08-2800-801	MATLS & SUPPLIES AP					-	-	500.00	500.00	500.00	-	-
	AP Supplies	1.00	500.0000	EA	500.00							
2110-450-08-3000-801	TCHG SUPPLIES HS STEM					4,886.74	11,000.00	5,000.00	5,000.00	4,000.00	-1,000.00	-20.00
	CIM Supplies	1.00	1,000.0000	EA	1,000.00							
	IED Supplies	1.00	1,000.0000	EA	1,000.00							
	CEA Supplies	1.00	1,000.0000	EA	1,000.00							
	POE Supplies	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-3000-999	MATERIALS & SUPPLIES					7,713.16	-	-	-	-	-	-
2110-450-08-6100-801	RESEARCH-SUPL & MAT					500.00	2,153.64	2,500.00	2,500.00	2,500.00	-	-
	Research Supplies	1.00	2,500.0000	EA	2,500.00							
2110-450-08-6600-801	MATLS & SUPP - Hilltop					240.64	330.42	2,000.00	2,000.00	2,000.00	-	-
	Supplies	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-6600-999	MATERIALS & SUPPLIES					769.67	1,278.44	-	-	-	-	-

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2110-450-08-9000-801	TCHG SUPPLIES HS					4,665.20	5,195.46	5,319.00	4,501.00	4,501.00	-	-
	Supplies - Post-Its, Blue Books, Pens	1.00	2,500.0000	EA	2,500.00							
	Misc expenses - Batteries	1.00	2,000.0000	EA	2,000.00							
		1.00	0.7700	EA	0.77							
		1.00	0.0000	EA	0.00							
		1.00	0.2300	EA	0.23							
2110-450-08-9000-999	MATERIALS & SUPPLIES					310.11	297.42	-	-	-	-	-
2110-450-09-1000-901	TCHG SUP MS ART					10,892.06	10,535.02	10,748.00	11,752.00	10,456.00	-1,296.00	-11.03
	Bid book supplies (clay, paint, brushes, oak tag...)	1.00	10,000.0000	EA	10,000.00							
	4 Step Ladder 330lb Capacity Black Steel	2.00	228.0000	EA	456.00							
2110-450-09-1000-999	MATERIALS & SUPPLIES					1,101.49	-	-	-	-	-	-
2110-450-09-1200-901	TCHG SUP MS ENGLISH					1,364.78	1,984.78	1,988.00	2,340.00	3,204.00	864.00	36.92
	Poster Size Post-it Pads, Chart paper, ELA supplies.	1.00	1,500.0000	EA	1,500.00							
	Scholastic Reference Material, blue exam books	100.00	5.0000	EA	500.00							
	Safco ValueMate Bookcase	2.00	242.2100	EA	484.42							
	New York Times	60.00	5.9900	EA	359.40							
	Scope Subscription	60.00	5.9900	EA	359.40							
		1.00	0.7800	EA	0.78							

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2110-450-09-1200-999	MATERIALS & SUPPLIES					141.87	-	-	-	-	-	-
2110-450-09-1400-309	SUP & MATERIALS- HLTH ED					-	988.95	1,000.00	1,000.00	1,000.00	-	-
	Health Education Supplies (7th grade health and Sport Health)	2.00	500.0000	EA	1,000.00							
2110-450-09-1500-901	TCHG SUP MS HOME/CR					12,258.01	12,070.31	12,300.00	14,300.00	15,000.00	700.00	4.90
	Food for curriculum	1.00	12,500.0000	EA	12,500.00							
	Replacement of small kitchen equipment (items less than \$200)	5.00	300.0000	EA	1,500.00							
	Bid book supplies (measuring cups, bakers' molds, oven mitts	1.00	1,000.0000	EA	1,000.00							
2110-450-09-1500-999	MATERIALS & SUPPLIES					1,205.20	-	-	-	-	-	-
2110-450-09-1600-901	TCHG SUP MS TECH					3,869.79	3,761.16	4,000.00	4,000.00	4,000.00	-	-
	Cost associated with the addition of Project Lead the Way curriculum and supplies.											
	Bid book supplies (lumber, sandpaper,assorted markers,bolts, glue)	1.00	4,000.0000	EA	4,000.00							
		1.00	0.0000	EA	0.00							
2110-450-09-1600-999	CARRY OVER ENCUMBRANCE					354.67	-	-	-	-	-	-

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2110-450-09-1800-901	TCHG SUP MS MATH					5,515.92	2,496.52	2,500.00	2,500.00	3,500.00	1,000.00	40.00
	Coding Curriculum-Supporting New Initiatives and Increased Student Enrollment.	1.00	2,500.0000	EA	2,500.00							
	Classroom Supplies	1.00	1,000.0000	EA	1,000.00							
2110-450-09-1800-999	MATERIALS & SUPPLIES					1,476.02	-	-	-	-	-	-
2110-450-09-1900-901	TCHG SUP MS MUSIC					1,572.33	1,498.95	1,500.00	2,345.00	2,500.00	155.00	6.61
	Choral folders, strings, reeds, wax	1.00	2,500.0000	EA	2,500.00							
2110-450-09-1900-999	MATERIALS & SUPPLIES					245.50	-	-	-	-	-	-
2110-450-09-2000-309	TCHG SUP MS PHYS ED					2,417.28	2,029.65	2,450.00	2,450.00	2,450.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,450.0000	EA	2,450.00							
		1.00	0.0000	EA	0.00							
2110-450-09-2000-999	MATERIALS & SUPPLIES					275.86	-	-	-	-	-	-

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2110-450-09-2200-901	TCHG SUP MS SCIENCE					13,496.02	11,663.56	11,770.00	11,000.00	13,136.00	2,136.00	19.42
	6th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies and Science World subscription)	1.00	3,000.0000	EA	3,000.00							
	7th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies)	1.00	4,000.0000	EA	4,000.00							
	8th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies)	1.00	4,000.0000	EA	4,000.00							
	Cubbie Storage	12.00	178.0000	EA	2,136.00							
2110-450-09-2200-999	CARRY OVER ENCUMBRANCE					916.72	2,452.54	-	-	-	-	-
2110-450-09-2300-901	TCHG SUP MS SOCIAL ST					1,358.55	1,645.20	1,647.00	1,920.00	2,310.00	390.00	20.31
	Poster size post it pads, blue books	1.00	1,500.0000	EA	1,500.00							
	NY Times Upfront	60.00	5.9900	EA	359.40							
	Seal of Civic Readiness- MS Capstone	1.00	450.0000	EA	450.00							
		1.00	0.6000	EA	0.60							
2110-450-09-2300-999	MATERIALS & SUPPLIES					1,989.61	-	-	-	-	-	-
2110-450-09-2600-901	TCHG SUPPLIES - WRLD LAN					2,699.95	5,087.47	5,088.00	2,000.00	2,000.00	-	-
	Multicultural activity and classroom supplies.	1.00	2,000.0000	EA	2,000.00							
2110-450-09-2600-999	MATERIALS & SUPPLIES					70.93	-	-	-	-	-	-

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2110-450-09-3000-901	TCHG SUPPLIES MS STEM					3,848.50	4,036.74	4,050.00	4,050.00	4,050.00	-	-
	Automation & Robotics	1.00	850.0000	EA	850.00							
	Engineering Technology (Core Materials)	1.00	3,200.0000	EA	3,200.00							
		1.00	0.0000	EA	0.00							
2110-450-09-9000-901	TCHG SUPPLIES MS					11,894.49	10,994.93	11,000.00	11,000.00	11,000.00	-	-
	Classroom Supplies (Planners/Grading Supplies)	200.00	10.0000	EA	2,000.00							
	Schoolwide Supplies.	1.00	6,000.0000	EA	6,000.00							
	Office Supplies. (Main Office and Couseling Center)	1.00	3,000.0000	EA	3,000.00							
2110-450-09-9000-999	CARRY OVER ENCUMBRANCE					2,811.26	-	-	-	-	-	-
2110-451-04-1700-401	CONSUM WKBS - EH ELA					17,606.60	19,330.55	19,344.00	26,673.00	30,207.00	3,534.00	13.25
	Grade 2- Growing Up With Grammar (140 copies)	140.00	22.9900	EA	3,218.60							
	Grade 2- 2705 Portrait Blank Bare Book (150 copies)	1.00	486.7500	EA	486.75							
	Grade 2- Foundations Practice Book Level 2	130.00	9.7200	EA	1,263.60							
	Grade 3-Handwriting 2020- Large Classroom Pkg	150.00	15.4600	EA	2,319.00							
	Grade 3- Foundations (150 copies)	1.00	4,446.9000	EA	4,446.90							
	Grade 3- Next Generation NY ELA Rehearsal Plus	1.00	3,227.4000	EA	3,227.40							
	Grades 3-5 Grammar Workshop-Workbooks	424.00	16.7900	EA	7,118.96							
	Grades 3-5 Grammar Workshop Digital	424.00	16.3300	EA	6,923.92							
	Special Ed- Wilson Materials	1.00	1,201.0800	EA	1,201.08							
		1.00	0.7900	EA	0.79							

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2110-451-04-1800-401	CONSUM WKBS - EH MATH					-	2,537.04	3,370.00	1,000.00	1,000.00	-	-
	Test Prep-Math Support	1.00	1,000.0000	EA	1,000.00							
2110-451-04-1900-401	CONSUMABLE WBKS- MUSIC					1,143.90	1,300.00	1,300.00	1,477.00	840.00	-637.00	-43.13
	Assorted String Builder and Alfred Sound Books	1.00	840.0000	EA	840.00							
2110-451-04-2100-401	CONSUM WKBS - EH RDG					261.90	594.96	600.00	605.00	814.00	209.00	34.55
	Wilson Materials	1.00	813.2400	EA	813.24							
		1.00	0.7600	EA	0.76							

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2110-451-04-2300-401	CONSUM WKBS - EH SOC ST					17,203.07	18,025.86	18,051.00	17,848.00	18,063.00	215.00	1.20
	Grade 2-Scholastic News 2	150.00	6.2500	EA	937.50							
	Grade 2-Science Spin 2-	150.00	0.9900	EA	148.50							
	Grade 2- Storyworks	160.00	8.7500	EA	1,400.00							
	Grade 3-Scholastic News 3	160.00	6.2500	EA	1,000.00							
	Grade 3- Science Spin	150.00	0.9900	EA	148.50							
	Grade 3- Storyworks 3	160.00	8.7500	EA	1,400.00							
	Grade 3- Map Skills Level C	6.00	267.9600	EA	1,607.76							
	Grade 4-Scholastic News 4	150.00	6.2500	EA	937.50							
	Grade 4- Science Spin	150.00	0.9900	EA	148.50							
	Grade 4- Storyworks 4	150.00	8.7500	EA	1,312.50							
	Grade 4- My World Social Studies 2013 Student Edition	140.00	37.9600	EA	5,314.40							
	Grade 5-Scholastic News 5/6	180.00	6.2500	EA	1,125.00							
	Grade 5- Storyworks	180.00	8.7500	EA	1,575.00							
	Grade 2-5 Shipping for Scholastic Magazines	1.00	1,007.0500		1,007.05							
		1.00	0.7900	EA	0.79							
2110-451-06-1700-601	CONSUM WKBS - HTS ELA					2,767.91	2,372.08	2,955.00	2,660.00	2,660.00	-	-
	Scholastic News (w/10% shipping), GR.1 per class allocation	1.00	1,100.0000	EA	1,100.00							
	Let's Find Out, KG per class allocation	1.00	1,560.0000	EA	1,560.00							
2110-451-06-9000-601	CONSUM WKBS - HTS					4,000.00	6,600.00	4,000.00	4,000.00	4,000.00	-	-
	Foundations for K & 1st grade w/shipping	1.00	4,000.0000	EA	4,000.00							

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2110-451-07-1700-701	CONSUM WKBS - HH ELA					5,369.06	13,438.01	15,367.00	25,575.00	18,898.00	-6,677.00	-26.11
	Add to make even	1.00	0.2000	EA	0.20							
	Grade 1 CARS Book	10.00	40.0000	EA	400.00							
	Grade 1 CARS Book Shipping	1.00	64.0000	EA	64.00							
	Grade 1 Continental Press - Reading Comprehension Readiness Set Book 1 (Class Sets)	4.00	166.0000	EA	664.00							
	Grade 1 Continental Press - Reading Comprehension Readiness Shipping	1.00	80.0000	EA	80.00							
	Grade 1 GL Educators Publishing Words I Use When I Write	100.00	3.5000	EA	350.00							
	Grade 1 GL Educators Publishing Words I Use When I Write Gr 1- 2 Shipping	1.00	51.0000	EA	51.00							
	Grade 2 CARS Book B Shipping	1.00	64.0000	EA	64.00							
	Grade 2 CARS Book B Student Book	13.00	40.0000	EA	520.00							
	Grade 2 Continental Press - Reading Comprehension Level A and Reading Comprehension Level B (Do Not need in 2022 - 2023)	0.00	0.0000	EA	0.00							
	Grade 3 Zaner Bloser Handwriting (cursive)	1.00	2,000.0000	EA	2,000.00							
	Grade 3 Sadlier Grammar Workshop Online	105.00	16.5000	EA	1,732.50							
	Grade 3 Sadlier Grammar Workshop Print	105.00	16.5000	EA	1,732.50							
	Grade 3 Sadlier Grammar Workshop Teachers Online	6.00	30.0000	EA	180.00							
	Grade 4 Curriculum Associates ELA Practice	140.00	6.0000	EA	840.00							
	Grade 4 Curriculum Associates ELA Practice Shipping	1.00	60.0000	EA	60.00							
	Grade 4 Curriculum Associates ELA Practice Teachers Guide	6.00	9.0000	EA	54.00							
	Grade 4 Sadlier Grammar Workshop Online	140.00	16.5000	EA	2,310.00							
	Grade 4 Sadlier Grammar Workshop Print	140.00	16.5000	EA	2,310.00							
	Grade 4 Sadlier Grammar Workshop Teachers Online	6.00	30.0000	EA	180.00							
	Grade 5 Sadlier Grammar Workshop Online	125.00	16.5000	EA	2,062.50							
	Grade 5 Sadlier Grammar Workshop Print	125.00	16.5000	EA	2,062.50							
	Grade 5 Sadlier Grammar Workshop Teachers Online	6.00	30.0000	EA	180.00							

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	Sadlier Grammar Workshop Shipping	1.00	1,000.0000	EA	1,000.00							
		1.00	0.8000	EA	0.80							
2110-451-07-1800-701	CONSUM WKBS - HH MATH					4,545.12	4,506.48	6,177.00	5,137.00	5,330.00	193.00	3.76
	Grade 3 Test Prep	1.00	1,500.0000	EA	1,500.00							
	Grade 4 Ready NY NGLS Math Practice Student	125.00	6.0000	EA	750.00							
	Grade 4 Ready NY NGLS Math Practice Student Shipping	1.00	80.0000	EA	80.00							
	Grade 4 Test Prep	1.00	1,500.0000	EA	1,500.00							
	Grade 5 Test Prep	1.00	1,500.0000	EA	1,500.00							
2110-451-07-1900-701	CONSUMABLE WBKS- MUSIC					517.45	972.34	1,133.00	1,575.00	1,747.00	172.00	10.92
	Assorted Method Books - Band	70.00	11.0000	EA	770.00							
	Assorted Method Books - Orchestra	75.00	11.0000	EA	825.00							
	Wessels Percussion	8.00	19.0000	EA	152.00							
2110-451-07-2100-701	CONSUM WKBS - HH RDG					6,206.00	8,389.44	9,055.00	9,980.00	14,330.00	4,350.00	43.59
	Fun Hub	15.00	108.0000	EA	1,620.00							
	Foundations Order - Miscellaneous Items	1.00	3,000.0000	EA	3,000.00							
	Foundations Order - Grade 1	1.00	3,000.0000	EA	3,000.00							
	Foundations Order - Grade 2	1.00	2,900.0000	EA	2,900.00							
	Foundations Order - Grade 3	1.00	1,000.0000	EA	1,000.00							
	Foundations Order - Shipping	1.00	610.0000	EA	610.00							
	Grade 1 Foundations Practice Book (10 Pack)	11.00	100.0000	EA	1,100.00							
	Grade 2 Foundations Practice Book (10 Pack)	11.00	100.0000	EA	1,100.00							

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2110-451-07-2300-701	CONSUM WKBS - HH SOC ST					5,899.37	12,303.91	12,900.00	11,948.00	12,338.00	390.00	3.26
	Grade 1 Scholastic News Magazine	100.00	8.5000	EA	850.00							
	Grade 2 Scholastic News Magazine	120.00	8.5000	EA	1,020.00							
	Grade 3 Continental Press - Map Skills	1.00	1,140.0000	EA	1,140.00							
	Grade 3 Storyworks/Scholastic News	110.00	10.0000	EA	1,100.00							
	Grade 4 Storyworks/Scholastic News	140.00	10.0000	EA	1,400.00							
	Grade 4 myWorld Social Studies for New York - Grade 4-Regions (ISBN 9780328639182)	140.00	38.5000	EA	5,390.00							
	Grade 4 myWorld Social Studies for New York - Grade 4-Regions (ISBN 9780328639182) Shipping	1.00	250.0000	EA	250.00							
	Grade 5 Map Skills for Today	0.00	0.0000	EA	0.00							
	Grade 5 Storyworks/Scholastic News	125.00	9.5000	EA	1,187.50							
		1.00	0.5000	EA	0.50							
2110-451-08-1200-801	CONSUM WKBS - HS ENGL					3,665.70	6,207.29	6,690.00	6,825.00	6,825.00	-	-
	DOVER - Frankenstein (200), Frederick Douglas (120), Winesburg, Ohio (90), Macbeth (120), Richard III (90), Importance of Being Earnest (30), Inferno (60), Meatmorphism (90), Heart of Darkness (60), Scarlet Letter (150)	1.00	6,825.0000	EA	6,825.00							
2110-451-08-1200-999	CONSUMABLE WBKS					-	850.73	-	-	-	-	-
2110-451-08-1300-801	CONSUM WKBS - HS ENL					365.12	115.71	638.00	638.00	700.00	62.00	9.72
	Workbooks	1.00	700.0000	EA	700.00							

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2110-451-08-1800-801	CONSUM WKBS - HS MATH					1,500.00	1,372.66	1,500.00	1,500.00	1,500.00	-	-
	CC Geo Topical Review	250.00	3.0000		750.00							
	CC Algebra Topical ReviewMarketing Supplies	250.00	3.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2110-451-08-2200-801	CONSUM WKBS - HS SCI					-	13,746.08	-	16,598.00	13,808.00	-2,790.00	-16.81
	ESRT Workbook	130.00	9.9500	EA	1,293.50							
	Chemistry: The Physical Setting	225.00	17.9900	EA	4,047.75							
	LE Brief Review	225.00	17.9900	EA	4,047.75							
	Earth Sci - The Physical Setting	100.00	17.9900	EA	1,799.00							
	Physics: The Physical Setting	90.00	17.9900	EA	1,619.10							
	Shipping	1.00	1,000.0000	EA	1,000.00							
		1.00	0.9000	EA	0.90							
2110-451-08-2200-999	CONSUMABLE WBKS					482.40	-	-	-	-	-	-
2110-451-08-2300-801	CONSUM WKBS - HS SOC ST					5,144.25	4,291.50	5,328.00	5,468.00	1,377.00	-4,091.00	-74.82
	AMSCO AP Human Geography	60.00	22.9500	EA	1,377.00							

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2110-451-08-2600-801	CONSUM WKBS - HS WRLD LNG					6,059.00	6,517.86	6,463.00	11,293.00	10,900.00	-393.00	-3.48
	French 2H - Une Fois Pour Toutes	20.00	87.0000	EA	1,740.00							
	French 2 Wkbook	20.00	35.0000	EA	700.00							
	French 3 Prep Wkbook	20.00	35.0000	EA	700.00							
	French AP	20.00	75.0000	EA	1,500.00							
	Spanish 5	20.00	163.0000	EA	3,260.00							
	Bldg Subscriptions	1.00	1,500.0000	EA	1,500.00							
	Language Testing International	1.00	500.0000	EA	500.00							
	Language Lab Training	1.00	1,000.0000	EA	1,000.00							
2110-451-08-2600-999	CONSUMABLE WBKS					771.32	55.00	-	-	-	-	-
2110-451-08-2700-801	TCHG WKBS BUSINESS					4,537.35	8,633.00	9,445.00	14,368.00	14,368.00	-	-
	MindTap - Century 21 Accounting - Gen Journal - 11th Edition-K12 Insyant Access	1.00	1,050.0000	EA	1,050.00							
	Sports & Entertainment Simulation	1.00	1,295.0000	EA	1,295.00							
	Investments Mindtap	1.00	3,850.0000	EA	3,850.00							
	Finance - Intro Financial Mgt	1.00	2,450.0000	EA	2,450.00							
	StuKent - Mimic Social Simulation	1.00	800.0000	EA	800.00							
	Sports Career Consulting	1.00	998.0000	EA	998.00							
	Marketing, Social Media, Sports Marketing Bundle	1.00	2,600.0000	EA	2,600.00							
	Money & Investing	1.00	475.0000	EA	475.00							
	ASB Subscription	1.00	850.0000	EA	850.00							

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2110-451-08-6600-801	CONSUM WKBS - HILLTOP					-	1,500.00	750.00	750.00	750.00	-	-
	Various workbooks	1.00	750.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2110-451-09-1200-901	CONSUM WKBS - MS ENGL					4,017.94	2,282.27	2,574.00	425.00	540.00	115.00	27.06
	English Grammar Workbook	30.00	17.9900	EA	539.70							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	1.00	0.3000	EA	0.30							
2110-451-09-1900-901	CONSUMABLE WBKS- MUSIC					287.56	882.38	900.00	900.00	900.00	-	-
	Miscellaneous titles of sheet music	1.00	900.0000	EA	900.00							

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2110-451-09-2200-901	CONSUM WKBS - MS SCI					11,449.83	4,726.43	11,838.00	11,838.00	12,937.00	1,099.00	9.28
	NYS ES HS Student Workbook	200.00	15.9500	EA	3,190.00							
	UPCO Explorations in ES	200.00	22.9500	EA	4,590.00							
	8th Grade Science Companion	130.00	14.9500	EA	1,943.50							
	ESRT Workbook	200.00	10.0000	EA	2,000.00							
	s/h	1.00	1,213.0000	EA	1,213.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
		1.00	0.5000	EA	0.50							
2110-451-09-2200-999	CONSUMABLE WBKS					10,791.00	-	-	-	-	-	-
2110-451-09-2600-901	CONSUM WKBS - MS WRLD LNG					1,513.72	2,641.50	2,688.00	133.00	5,260.00	5,127.00	3,854.89
	Easy step to chinese workbook 1	40.00	22.0000	EA	880.00							
	Easy step to chinese workbook 2	40.00	22.0000	EA	880.00							
	Easy step to chinese workbook 3	40.00	22.0000	EA	880.00							
	Chairman' Bao	100.00	20.0000	EA	2,000.00							
	Arch Chinese	2.00	85.0000	EA	170.00							
	Sr.Wooly	3.00	150.0000	EA	450.00							

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2110-459-04-9000-401	CLASSROOM LIBRARIES					5,000.00	4,842.75	5,000.00	9,000.00	9,000.00	-	-
	Book of the Month for all classes (10 books/31 copies each)	1.00	3,000.0000	EA	3,000.00							
	Science of Reading Text Sets	1.00	6,000.0000	EA	6,000.00							
2110-459-06-9000-601	CLASSROOM LIBRARIES					8,265.23	6,100.00	6,100.00	6,100.00	6,450.00	350.00	5.74
	Per class allocation/Trade books	17.00	350.0000	EA	5,950.00							
	Character Education - Book of the Month	1.00	500.0000	EA	500.00							
2110-459-07-1700-701	Classroom Library					2,322.85	1,970.87	5,250.00	15,000.00	11,950.00	-3,050.00	-20.33
	Classroom Libraries Trade Books ELA: Mentor Texts, Guided Reading Sets, Leveled Libraries, Genres.											
	Classroom Libraries - Grades 1-2	11.00	250.0000	EA	2,750.00							
	Science of Reading Iniative - Classroom Libraries, Grades 3-5	16.00	575.0000	EA	9,200.00							
2110-459-07-9000-701	Class Lib Book of Month					4,456.86	268.62	1,000.00	1,000.00	1,000.00	-	-
	Book of the Month (10 books/5 copies each)	1.00	1,000.0000	EA	1,000.00							
2110-471-03-9000-301	TCHG TUITION FOSTER CARE					-	-	-	-	10,000.00	10,000.00	-
	Tuition for In-District Foster care students attending school in other districts	1.00	10,000.0000	EA	10,000.00							
2110-473-03-9000-301	TCHG TUITION CHARTER SCH					41,409.14	62,818.80	66,000.00	66,000.00	56,000.00	-10,000.00	-15.15
	Tuition for In-District students attending Charter Schools	1.00	56,000.0000	EA	56,000.00							

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2110-480-03-9000-301	NEW TEXTBK SERIES					179,279.63	350,709.62	350,000.00	250,000.00	247,700.00	-2,300.00	-0.92
	HS Text books - Geography, ELA, BC Calculus	1.00	30,700.0000	EA	30,700.00							
	MS Textbooks - World History, Civics & Citizenship	1.00	42,000.0000	EA	42,000.00							
	Elementary - Go Math Connect 3 yr Subscription	1.00	175,000.0000	EA	175,000.00							
2110-480-03-9000-999	CARRY OVER ENCUMBRANCE					43,297.90	-	-	-	-	-	-
2110-480-07-9000-701	TCHG REFERENCE HH					-	576.72	1,000.00	1,000.00	1,000.00	-	-
	Mentor/Teaching Texts	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-480-08-1200-801	TCHG TEXTBOOK HS ENGLISH					6,096.09	4,380.01	9,485.00	9,733.00	9,733.00	-	-
	Perma-Bound - Crucible, Hate U Give, Fahrenheit 451, Death of a Salesman	1.00	6,382.1400	EA	6,382.14							
	Follett Titleware - Underground Railroad, Tortilla Curtain,	1.00	3,350.0000	EA	3,350.00							
		1.00	0.1600	EA	0.16							
		1.00	0.2000	EA	0.20							
		1.00	0.5000	EA	0.50							
2110-480-08-1800-801	TCHG TEXTBK HS MATH					1,500.00	1,025.44	1,500.00	2,000.00	2,000.00	-	-
	Misc. replacement tectbooks	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							

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2110-480-08-2200-801	TCHG TEXTBK HS SCIENCE					292.70	2,971.00	2,971.00	2,005.00	4,255.00	2,250.00	112.22
	Replacement Textbooks Misc.	40.00	96.6900	EA	3,867.60							
	Shipping	1.00	386.0000	EA	386.00							
		1.00	0.3000	EA	0.30							
		1.00	0.0000	EA	0.00							
		1.00	0.9000	EA	0.90							
		1.00	0.2000	EA	0.20							
2110-480-08-2600-801	TCHG TEXTBK - WRLD LAN					259.32	-	550.00	550.00	13,050.00	12,500.00	2,272.73
	Online Textbooks - Renewable textbooks - Span 2/2H, 3/3H, French 2/2H, 3/3H, AP, 4/4H	1.00	13,000.0000	EA	13,000.00							
	Shipping	1.00	50.0000	EA	50.00							
		1.00	0.0000	EA	0.00							
2110-480-08-2700-801	TCHG TEXTBK - BUSINESS ED					-	-	-	475.00	10,918.00	10,443.00	2,198.53
	Guide to Money & Investing	1.00	450.0000	EA	450.00							
	Sports Career Consulting	1.00	1,098.0000	EA	1,098.00							
	MindTap - 21st Centuey Accounting - 11th ed	1.00	1,485.0000	EA	1,485.00							
	Fashion Mkt Texts	1.00	4,066.1400	EA	4,066.14							
	ASB 12 month	1.00	798.0000	EA	798.00							
	Student TV Network	1.00	125.0000	EA	125.00							
	Business U Core Suite - 1 yr license	1.00	2,895.0000	EA	2,895.00							
		1.00	0.8600	EA	0.86							

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2110-480-08-6600-801	TCHG TEXTBK - HILLTOP					393.33	-	500.00	500.00	500.00	-	-
	Misc. textbooks	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							

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2110-480-09-1200-901	TCHG TEXTBOOK MS ENGLISH					5,151.00	8,819.68	9,404.00	7,210.00	5,360.00	-1,850.00	-25.66
	POV you wake up in the future	10.00	8.4400	EA	84.40							
	Amal Unbound	10.00	10.4900	EA	104.90							
	Becoming Muhammad Ali	5.00	8.4400	EA	42.20							
	Escape from Mr. Lemoncello	10.00	20.6300	EA	206.30							
	Forever, or a long long time	5.00	15.1800	EA	75.90							
	The friendship experience	5.00	15.1800	EA	75.90							
	Garbage, follow the path of your trash	5.00	20.9200	EA	104.60							
	The Giver	30.00	19.0400	EA	571.20							
	Maus: a survivors tale	30.00	24.1800	EA	725.40							
	Maus II: and here my troubles began	30.00	24.1800	EA	725.40							
	All Quiet on the western front	100.00	25.3000	EA	2,530.00							
	.s/h	1.00	113.0400	EA	113.04							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	1.00	0.7600	EA	0.76							

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2110-480-09-2200-901	TCHG TEXTBK MS SCIENCE					1,956.15	3,000.00	4,400.00	2,900.00	4,400.00	1,500.00	51.72
	6-8 Replacement Textbook	40.00	100.0000	EA	4,000.00							
	S/H	1.00	400.0000	EA	400.00							
2110-480-09-2300-901	TCHG TEXTBK MS SOCIAL ST					1,811.25	2,587.50	2,667.00	-	-	-	-
2110-481-03-9000-301	TCHG BOOKS- PRIV/ PAR					30,541.04	32,012.64	40,000.00	40,000.00	40,000.00	-	-
	Private/Parochial Textbook Distribution	1.00	40,000.0000	EA	40,000.00							
		1.00	0.0000	EA	0.00							
2110-490-03-4700-301	Testing - ELL (Reg Ed)					3,875.72	5,000.00	5,000.00	5,000.00	5,000.00	-	-
	Interpretation/Translation services through BOCES - Propio CIT4B: 423.010	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							
2110-490-03-5700-301	BOCES ARTS IN ED					144,316.29	65,000.00	65,000.00	65,000.00	65,000.00	-	-
	In-school assemblies supporting curriculum and the arts (also includes NYSSMA, NMEA, LISFA student participation fee; K-12 Art PD) CIT4A: 403.010	1.00	50,000.0000	EA	50,000.00							
	Consulting Services	1.00	15,000.0000	EA	15,000.00							
2110-490-04-9000-401	BOCES SVCS EH					3,050.00	3,510.00	10,581.00	200.00	200.00	-	-
	Project Lead the Way	1.00	200.0000	EA	200.00							

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2110-490-06-9000-601	BOCES SVCS HTS					-	-	1,200.00	-	-	-	-
2110-490-07-9000-701	BOCES SVCS HH					-	-	10,560.00	2,000.00	2,000.00	-	-
	Conservation - Cradle of Aviation - Grade 5 CIT4B: 401.010	1.00	2,000.0000	EA	2,000.00							
	Star Dance - Grade 3 CIT4A: 403.010	0.00	0.0000	EA	0.00							
2110-490-08-2200-801	OUTDOOR ED - BOCES TRIPS					-	6,317.91	8,499.00	8,499.00	8,499.00	-	-
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4B: 401.010											
	Boating Program - Marine Bio - AP Env	3.00	1,833.0000	EA	5,499.00							
	Dolan DNA Renewal	1.00	3,000.0000	EA	3,000.00							
2110-490-08-5600-308	BOCES CULT ARTS PGM					75,625.00	90,750.00	90,750.00	75,625.00	75,625.00	-	-
	BOCES LIHS for the Arts - 6 students CTE: 107.060	5.00	15,125.0000	EA	75,625.00							
2110-490-08-5700-801	BOCES ARTS IN ED					-	62,800.00	68,300.00	60,300.00	41,800.00	-18,500.00	-30.68
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4A: 403.010											
	Mission Be - Grades 9 - Mindfulness - Social and Emotional Learning Program - Carin Winter	1.00	20,000.0000	EA	20,000.00							
	Career Day	1.00	6,000.0000	EA	6,000.00							
	RCP - Choreography Assistant	1.00	2,200.0000	EA	2,200.00							
	RCP - Sound Professional	2.00	800.0000	EA	1,600.00							
	RCP - Videography	2.00	1,700.0000	EA	3,400.00							
	RCP - Lighting Professional	2.00	2,400.0000	EA	4,800.00							
	Marching Band Movement Technician	1.00	3,800.0000	EA	3,800.00							

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2110-490-08-9000-801	BOCES PROGS OTHER					3,630.00	6,669.00	21,169.00	5,780.00	11,405.00	5,625.00	97.32
	Test Wizard	100.00	57.8000	EA	5,780.00							
	Gizmos	1.00	5,625.0000	EA	5,625.00							
2110-490-09-5700-901	BOCES ARTS IN ED					-	12,000.00	12,000.00	14,000.00	14,000.00	-	-
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4A: 403.010											
	Sound and Lighting for RMS Spotlight Production	1.00	12,000.0000	EA	12,000.00							
	BOCES Presentations/Assemblies	2.00	1,000.0000	EA	2,000.00							
2110-490-09-9000-901	BOCES TRIPS & CONFERENCES					9,700.50	13,000.00	13,000.00	12,000.00	12,000.00	-	-
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4B: 401.010											
	STAR Lab and BOCES field trips (Outdoor Education and Enviromental Eduication Center, Caumsett Outdoor Education Center, Cold Spring Harbor DNA Labs, and Old Bethpage Restoration Village)	1.00	12,000.0000	EA	12,000.00							
2250-150-03-9000-303	SP ED ADMINISTRATORS					525,735.98	538,761.00	535,761.00	514,059.00	629,438.00	115,379.00	22.44
2250-151-03-5900-301	SP ED ADMINISTRATORS					-	-	3,060.00	3,097.00	3,159.00	62.00	2.00
2250-152-04-2400-303	SPEECH TCHRS- EH					267,624.00	275,909.00	274,314.00	288,333.00	293,037.00	4,704.00	1.63
2250-152-04-9000-303	SP ED TCHRS- EH					561,814.47	602,688.09	577,708.00	628,614.00	711,542.00	82,928.00	13.19
2250-152-06-0900-303	Sp Ed K Salary					233,560.65	237,769.00	234,654.00	246,887.00	255,341.00	8,454.00	3.42

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2250-152-06-2400-303	SPEECH TCHRS- HTS					283,400.00	290,196.00	290,485.00	296,870.00	305,040.00	8,170.00	2.75
2250-152-06-9000-303	SP ED TCHRS- HGTS					184,236.95	145,651.50	192,180.00	159,174.00	144,904.00	-14,270.00	-8.97
2250-152-07-2100-303	SP ED Wilson Rdg HH					-	-	85,000.00	-	-	-	-
2250-152-07-2400-303	SPEECH TCHRS- HH					219,565.68	232,921.00	225,468.00	242,583.00	181,215.00	-61,368.00	-25.30
2250-152-07-9000-303	SP ED TCHRS- HH					556,560.69	454,777.80	476,566.00	459,739.00	522,868.00	63,129.00	13.73
2250-152-08-2400-303	SPEECH TCHRS- HS					142,116.00	146,250.00	145,669.00	148,166.00	153,287.00	5,121.00	3.46
2250-152-08-6600-303	TCHRS K-12 SAL Hilltop					148,387.00	152,249.00	146,181.00	181,100.00	154,000.00	-27,100.00	-14.96
2250-152-08-9000-303	SP ED TCHRS- HS					1,411,823.80	1,465,881.05	1,449,138.00	1,641,748.00	1,617,306.00	-24,442.00	-1.49
2250-152-09-2400-303	SPEECH TCHRS- MS					198,155.43	190,652.00	91,288.00	98,213.00	190,403.00	92,190.00	93.87
2250-152-09-9000-303	SP ED TCHRS- MS					1,163,866.82	1,308,065.64	1,381,267.00	1,327,947.00	1,555,122.00	227,175.00	17.11

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2250-153-03-5900-307	SP ED TCHG SUMMER					0.01	9,930.99	24,000.00	24,729.00	27,987.00	3,258.00	13.17
2250-153-03-9000-303	SP ED TCHG SUPLM					54,270.95	51,860.64	100,000.00	100,000.00	100,000.00	-	-
We budget in this code for the services of "Assisting Teachers" at the HS, MS and Hilltop Additional Assignments for Special Education Teachers including "Lane Changes" ABA Planning, IEP Extended Day Services												
2250-158-04-9000-303	SP ED TCHR ASST SAL- EH					666,102.41	558,569.38	709,343.00	656,492.00	672,290.00	15,798.00	2.41
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT					326,098.47	319,276.16	343,272.00	444,300.00	422,682.00	-21,618.00	-4.87
2250-158-07-9000-303	SP ED TCHR ASST SAL-HH					518,084.45	599,956.74	611,563.00	647,734.00	640,666.00	-7,068.00	-1.09
2250-158-08-9000-303	SP ED TCHR ASST SAL- HS					659,658.38	586,179.62	678,979.00	647,488.00	660,607.00	13,119.00	2.03
2250-158-09-9000-303	SP ED TCHR ASST SAL- MS					337,211.52	448,542.93	352,148.00	499,577.00	626,179.00	126,602.00	25.34
2250-159-03-5900-307	TCHR ASST SAL SUMMER					3,248.49	6,868.59	70,560.00	39,375.00	39,375.00	-	-
2250-159-03-9000-303	TCHR ASST SAL SUPLM					107,926.85	115,955.49	150,000.00	128,000.00	130,000.00	2,000.00	1.56
Allowance for Additional Assignments including ABA Planning, IPG and After School Instructional Activities, etc. This also includes an allowance for Teaching Assistants in our special education programs to participate in Meet and Greet sessions for two hours before the opening of school												

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2250-160-03-9000-303	SPECIAL ED- CLERICAL SAL					352,649.35	347,101.47	386,479.00	396,113.00	401,374.00	5,261.00	1.33
2250-161-03-9000-303	SP ED NON-INS SUPLM					22,696.83	2,916.95	20,000.00	25,000.00	25,000.00	-	-
Allowance for Additional Assignments including ABA Planning, IPG and After School Instructional Activities, etc. This also includes an allowance for Teaching Assistants in our special education programs to participate in Meet and Greet sessions for two hours before the opening of school												
2250-165-03-5900-307	NURSE SAL SUMMER					-	597.96	11,520.00	2,020.00	3,469.00	1,449.00	71.73
2250-166-03-9000-303	PARAS SAL					-	7,356.95	-	-	-	-	-
2250-166-04-9000-303	PARAS SAL EH					-	-	27,000.00	-	27,478.00	27,478.00	-
2250-166-07-9000-303	PARAS SAL HH					15,031.40	25,701.00	-	26,678.00	-	-26,678.00	-100.00
2250-166-08-9000-303	PARAS SAL HS					27,506.00	28,942.00	28,942.00	29,832.00	30,727.00	895.00	3.00
2250-166-09-9000-303	PARAS SAL MS					66,073.60	46,796.80	84,401.00	60,321.00	62,131.00	1,810.00	3.00
2250-167-03-5900-307	PARAS SAL SUPLM					-	-7,394.07	-	-	-	-	-
2250-167-03-9000-303	PARAS SAL SUPLM					10,911.76	14,596.00	9,500.00	11,000.00	17,000.00	6,000.00	54.55

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2250-167-09-9000-303	PARAS SAL SUPLM MS					4,292.24	-	-	4,500.00	5,500.00	1,000.00	22.22
2250-200-03-9000-307	SP ED EQPT DW					-	17,294.72	30,000.00	30,000.00	30,000.00	-	-
	Life skills furniture and applicances/ MS Special Ed office	1.00	30,000.0000	EA	30,000.00							
2250-230-08-9000-999	FURNITURE					-	5,141.73	-	-	-	-	-
2250-430-03-5900-307	SP ED SUM EDU PROG CONTR					-	-	51,094.00	118,354.00	112,114.00	-6,240.00	-5.27
	Contractors we plan to use during the extended school year summer program											
	Brookville Center	1.00	8,000.0000	EA	8,000.00							
	Strong Kids	1.00	18,000.0000	EA	18,000.00							
	Extraordinary Pediatrics	1.00	35,000.0000	EA	35,000.00							
	Helping Hands	1.00	2,000.0000	EA	2,000.00							
	S.E.E.D.S of the Willistons	1.00	2,500.0000	EA	2,500.00							
	Anticipated reimbursement from Special Aid Fund at 60% of the cost of the program	-0.60	126,010.0000	EA	-75,606.00							
	Horseability	1.00	12,000.0000	EA	12,000.00							
	Kidz Educational Services	1.00	1,000.0000	EA	1,000.00							
	PBS	1.00	60,000.0000	EA	60,000.00							
	Metro Therapy	1.00	1,000.0000	EA	1,000.00							
	Nicholas Center	1.00	8,000.0000	EA	8,000.00							
	4 % inflation	1.00	7,220.0000	EA	7,220.00							
	Horizon	1.00	33,000.0000	EA	33,000.00							

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2250-430-03-9000-307	SP ED CONTRACT SVCES					681,239.72	898,149.69	977,684.00	1,013,584.00	952,960.00	-60,624.00	-5.98
	This code supports all contracted services provided to both classified students under the CSE and students who are at risk academically, socially, physically, or in terms of management. Students at risk may receive support through services outlined in this code at the building level. Some remedial support services under AIS and/or Rtl include Psychological Counseling and Consultation, Occupational Therapy (OT), Physical Therapy (PT), Speech Therapy (ST), Applied Behavior Analysis (ABA) Consultation, and Behavior Intervention Services (BIS). In addition, this budget code accounts for anticipated costs associated with students who may relocate into the district with a pre-existing Individualized Education Program (IEP). Furthermore, within a given school year, a resident student attending a private school located in another school district (district of location) may become eligible for special services, in which case the district of residence (Roslyn) bears the financial responsibility for the evaluation and provision of services. Flexibility is required in this budget code as specific situations may arise throughout the school year concerning the needs of the existing and/or incoming students. This budget code accurately anticipates the costs associated with all of the above scenarios.											
	Helping Hands Consulting (Behavioral Consultation/Home Based Services	1.00	40,000.0000	EA	40,000.00							
	Nicholas Center for Autism	1.00	80,000.0000	EA	80,000.00							
	S.E.E.D.S	1.00	20,000.0000	EA	20,000.00							
	4 % inflation	1.00	38,960.0000	EA	38,960.00							
	Agency for Home Based Services	1.00	30,000.0000	EA	30,000.00							
	Brookville related services	1.00	40,000.0000	EA	40,000.00							
	Districts of Location - (Glen Cove, Herricks, Jericho, Locust	1.00	60,000.0000	EA	60,000.00							
	Dr.Sharone Gilbert (Neuropsychological evaluation)	1.00	10,000.0000	EA	10,000.00							
	Extraordinay Pediatrcs	1.00	468,000.0000	EA	468,000.00							
	Kidz Educational Services	1.00	5,000.0000	EA	5,000.00							
	LI Neurological Consultants (Neuropsychological)	1.00	16,000.0000	EA	16,000.00							
	Metro Therapy	1.00	15,000.0000	EA	15,000.00							
	New York Placement Therapy	1.00	10,000.0000	EA	10,000.00							
	Strong Kids	1.00	120,000.0000	EA	120,000.00							
2250-430-03-9000-999	CARRY OVER ENCUMBRANCE					848.00	4,004.50	-	-	-	-	-

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2250-433-03-9000-307	SP ED MEMB					-	580.00	-	2,000.00	2,000.00	-	-
	Special Ed Memberships - Examples include ASCD, CouncilforExceptional Children, NYSSBA	1.00	2,000.0000	EA	2,000.00							
2250-440-03-9000-307	SP ED TRAV CONF WKSHP					342.38	898.78	1,000.00	1,000.00	2,000.00	1,000.00	100.00
	Travel & Conference Reimbursments Increased based on acutual											
	Travel & Conference Reimbursements	1.00	2,000.0000	EA	2,000.00							
2250-450-03-4700-307	SP ED SUP TESTING					8,105.95	14,226.59	15,000.00	15,000.00	17,000.00	2,000.00	13.33
	Updated assessments required for cognitive, academic and language	1.00	17,000.0000	EA	17,000.00							
2250-450-03-9000-307	SP ED SUPPLIES DW					41,784.82	57,642.48	53,500.00	53,000.00	53,000.00	-	-
	Supplies and materials are purchased to provide differentiated instruction - 9,000 per school x 5 schools											
	Differentiating instruction may mean teaching the same material to all students using a variety of instructional strategies and /or materials, or it may require the teacher to deliver lessons at varying levels of difficulty based on the ability of each student .											
	Specialized materials are required by teachers to practice differentiation in the classroom by :											
	* Design lessons based on students' learning styles.											
	* Group students by shared interests, topic or ability for assignments.											
	* Manage the classroom to create a safe and supportive environment.											
	* Continually assess and adjust lesson content to meet students' needs.											
	DW Supplies	1.00	45,000.0000	EA	45,000.00							
	Teach Town	1.00	3,000.0000	EA	3,000.00							
	Learning Ally	1.00	5,000.0000	EA	5,000.00							
2250-450-03-9000-999	CARRY OVER ENCUMBRANCE					200.74	1,697.58	-	-	-	-	-

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2250-472-03-5900-307	PRIV SCH TUITION Summer					765.08	-	261,809.00	186,037.00	175,221.00	-10,816.00	-5.81
	Schools to which we send our children for 12 month extended year programs and the historical average tuition cost of each school. 4 % increase added to tuition.											
	The vast majority of cost for these programs are funded through state aid. We appropriate 20% of the cost for tracking purposes only in the general fund. However, the entire expense will be recorded in the Special Aid Fund (F).	1.00	38,624.4000	EA	38,624.40							
	Brookville Center - Ed Program	1.00	12,500.0000	EA	12,500.00							
	Brookville Center - Autism Program	1.00	16,500.0000	EA	16,500.00							
	Anticipated reimbursement from Special Aid Fund at 60% of the cost of the program	-0.60	194,579.6400	EA	-116,747.78							
	4 % anticipated tuition rate increase	1.00	6,744.0000	EA	6,744.00							
	BOCES CCA NET	2.00	11,000.0000	EA	22,000.00							
	Green Chimney - Residential	1.00	11,000.0000	EA	11,000.00							
	Green Chimney - Maintenance	1.00	46,000.0000	EA	46,000.00							
	Nassau BOCES	1.00	10,000.0000	EA	10,000.00							
	Rosemary Kennedy	1.00	11,000.0000	EA	11,000.00							
	SCO - Madonna Heights	1.00	10,000.0000	EA	10,000.00							
	Summit School Upper Nyack	2.00	8,500.0000	EA	17,000.00							
	Summit School Maintenance	2.00	32,000.0000	EA	64,000.00							
	UCP	1.00	10,500.0000	EA	10,500.00							
	UCP 1:1 aide	1.00	5,100.0000	EA	5,100.00							
	Residential TBD	1.00	11,000.0000	EA	11,000.00							
		1.00	0.3800	EA	0.38							

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2250-472-03-9000-307	PRIVATE SCH TUITION					1,442,615.33	1,768,406.83	1,923,416.00	1,734,019.00	1,652,422.00	-81,597.00	-4.71
This budget code is for special education students who require an approved out of district educational program. In addition, settlement agreement costs for private, non-approved placements are included. *Costs are estimated for 10 months. ** Summer cost is in "F" code. ***												
5% added to cost for this code based on 5% average increase												
	Nassau County Dept. Social Svcs - Maintenance reimbursement for Residential Placement - Green Chimneys,, Summit the cost increased to 56.848%	1.00	330,000.0000	EA	330,000.00							
	Tuition 1	1.00	65,000.0000	EA	65,000.00							
	COL % increase for tuition rate adjustments	1.00	65,956.0800	EA	65,956.08							
	Tuition 1	1.00	80,000.0000	EA	80,000.00							
	Brookville AHRC	1.00	75,000.0000	EA	75,000.00							
	Brookville AHRC - Autism Program	4.00	99,000.0000	EA	396,000.00							
	Churchill	1.00	53,465.0000	EA	53,465.00							
	Green Chimneys	1.00	65,000.0000	EA	65,000.00							
	Henry Viscardi School	1.00	70,000.0000	EA	70,000.00							
	New York State Ed Department Dormitory Authority Reimbursement	2.00	7,500.0000	EA	15,000.00							
	Martin De Porres	0.00	60,000.0000	EA	0.00							
	Summit School Jamaica	1.00	50,000.0000	EA	50,000.00							
	Summit School Upper Nyack Residential	2.00	50,000.0000	EA	100,000.00							
	UCP	1.00	60,000.0000	EA	60,000.00							
	UCP 1:1 aide	1.00	32,000.0000	EA	32,000.00							
	Tuition 2	1.00	65,000.0000	EA	65,000.00							
	Lexington School	1.00	80,000.0000	EA	80,000.00							
	Summit Lower School	1.00	50,000.0000	EA	50,000.00							
		1.00	0.9200	EA	0.92							

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2250-472-03-9000-999	CARRY OVER ENCUMBRANCE					162,639.56	-	-	-	-	-	-
2250-490-03-4700-307	Testing & Translations					-	10,000.00	10,000.00	10,000.00	10,000.00	-	-
	Bilingual Special Ed Evaluation											
	Bilingual Spedal Ed Evaluation CIT4B: 423.500	1.00	10,000.0000	EA	10,000.00							
2250-490-03-9000-307	SP ED BOCES					511,176.92	863,781.00	623,781.00	909,332.00	1,061,912.00	152,580.00	16.78
	This budget code is for special education students recommended for BOCES, Northwell Mental health Support Services and IEP Software Management Program. Cost includes 4% increase.											
	Special Education students who attend BOCES out of district programs											
	Services provided are identified in the BOCES Letter of Intent under Special Educaiton Fee Schedule 1 (Tuition) and Special Education Fee Schedule 3 (Related Services) and, when necessary, as a Cross Contract with ESB or WSB. For example, the Carman Road School in Nassau BOCES is found under SE1: 237.040 , CCA is SE1: 241.040, Rosemary Kennedy Center is SE1: 232.040, and the James E. Allen School in Western Suffolk BOCES is CC: 295.493											
	Rosemary Kennedy SE1: 237.040 Plus 1:1 Aide	3.00	150,000.0000	EA	450,000.00							
	BOCES CCA NET	1.00	150,000.0000	EA	150,000.00							
	Frontline Systems CIT7B: 602.041	1.00	38,331.0700	EA	38,331.07							
	Northwell School Based Mental Health Services CIT6: 590.510	1.00	102,000.0000	EA	102,000.00							
	Robert William with 1:1 aide SE1: 249.050 AND SE3: 206.000	1.00	169,000.0000	EA	169,000.00							
	Iris Wilson	1.00	150,000.0000	EA	150,000.00							
	Alternative Augmentative Communication Coser 237.500	1.00	2,580.0000	EA	2,580.00							
		1.00	0.9300	EA	0.93							

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2280-490-08-5400-308	BOCES OCC ED					188,094.40	246,593.71	246,807.00	223,912.00	281,387.00	57,475.00	25.67
In accordance with guidance received from the State Education Department, we are now budgeting for occupational education under function 2280. It used to be budgeted under 2110.490												
3 Year Average:												
2022-23 - 11 1/2 day students - 0 Full time students												
2021-22 - 16 1/2 day students - 0 Full time students												
2020-21 - 11 1/2 day students - 0 Full time students												
	Students to attend BOCES OCC ED. - based upon a 3 yearrunning average - CTE - 107.010	15.00	13,395.0000	EA	200,925.00							
	ISP Students to attend BOCES OCC ED. - we are billed ona 3 year rolling average - CTE - 102.010	3.00	23,654.0000	EA	70,962.00							
	BOCES - Twilight Program - CoSer: 436.510	2.00	9,500.0000	EA	19,000.00							
		1.00	-9,500.0000	EA	-9,500.00							
2330-151-03-5900-301	ADM SAL SUMM PROG					9,982.48	10,232.00	9,690.00	10,614.00	10,965.00	351.00	3.31
2330-153-03-5900-301	TCH SAL SUMM PROG					100,298.60	116,119.05	109,734.00	117,914.00	133,355.00	15,441.00	13.10
2330-155-03-5800-304	ADULT ED TCHG					28,759.11	29,581.64	61,503.00	45,000.00	60,000.00	15,000.00	33.33
2330-155-03-6000-801	DRIVER ED TCHG					-	-	6,996.00	-	7,000.00	7,000.00	-
2330-159-03-5900-301	TCHR ASST SAL SUPL SUMMER					24,330.00	18,352.00	26,197.00	26,511.00	30,000.00	3,489.00	13.16
2330-160-03-5800-303	ADULT ED NON-CERTI					25,359.75	30,967.00	75,798.00	31,742.00	32,376.00	634.00	2.00

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2330-161-03-5800-303	AD EDU CLER SAL SUPLM					-	-	3,000.00	2,500.00	2,500.00	-	-
Allowance for overtime and the hiring of per diem substitutes throughout the school year including the peak registration times for Adult Education Registration. The allocation is based on historical expenditures. It is offset, in part, by the fee we charge to Herricks and East Williston for the clerical services related to our joint program.												
2330-161-03-5800-304	AD EDU SUPV CLASS					-	-	8,080.00	-	-	-	-
2330-165-03-5900-301	NURSE SAL SUMM PROG					-	398.64	9,043.00	5,840.00	5,957.00	117.00	2.00
2330-167-03-5900-301	PARA SAL SUMM PROG					4,672.00	2,044.00	2,994.00	3,030.00	3,091.00	61.00	2.01
2330-230-03-5800-304	ADULT ED FURN					-	-	-	-	6,000.00	6,000.00	-
Desk,shelving, files for Susanne Weiss												
	Furniture for Susanne Weiss	1.00	6,000.0000	EA	6,000.00							
2330-430-03-5800-304	ADULT ED CONTR					2,100.00	2,408.00	25,000.00	20,000.00	10,700.00	-9,300.00	-46.50
Invoiced classes												
	Invoiced Classes	1.00	10,700.0000	EA	10,700.00							
2330-430-03-6000-801	CONTR HS DRIVERS ED					32,950.00	34,920.00	37,840.00	37,840.00	35,000.00	-2,840.00	-7.51
This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education . Contract agreement for behind-the-wheel component of NYS-approved Driver Education program for Roslyn HS students. Driver Education program is self-sustaining; student fees cover this expense entirely.												
	Contract HS Driver's Ed - Bell Auto	1.00	35,000.0000	EA	35,000.00							
		1.00	0.0000	EA	0.00							
2330-436-03-5800-304	ADULT ED PRINTING					10,787.00	10,200.00	17,000.00	15,000.00	-	-15,000.00	-100.00
Semi-annual printing of Adult Education catalog; distributed to households throughout Roslyn as welll as our partner districts, Herricks & East Williston, which reimburse Roslyn for the cost of printing and mailing in their districts.												

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2330-440-03-5800-304	ADULT EDTRAV & CONF EXP					-	-	300.00	200.00	100.00	-100.00	-50.00
	Expenses relating to road trips for set up and preparations of adult ed programs.											
	travel relating to class additions, ie restaurants	1.00	100.0000	EA	100.00							
2330-448-03-5900-301	Summ Prog FIELD TRIP EXP					135.00	1,115.00	2,700.00	2,700.00	2,700.00	-	-
2330-448-03-5900-999	FIELD TRIP EXPENSES					-	536.00	-	-	-	-	-
2330-450-03-4600-301	PARENT CHILD SUPPLIES					-	28.78	500.00	-	-	-	-
2330-450-03-5800-304	ADULT ED SUPPLIES					558.59	1,679.73	2,500.00	3,000.00	1,500.00	-1,500.00	-50.00
	Class supplies necessary to run adult ed classes											
	class supplies	1.00	1,500.0000	EA	1,500.00							
2330-450-03-5900-301	MATLS & SUPP SUMM PROG					3,708.58	3,709.75	3,300.00	3,300.00	3,300.00	-	-
2330-450-03-5900-999	CARRY OVER ENCUMBRANCE					2,393.43	-	-	-	-	-	-
2330-450-03-6000-801	DRIVER ED SUPPLIES					-	-	250.00	250.00	250.00	-	-
	This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education											
	Driver's Ed Supplies	1.00	250.0000	EA	250.00							
		1.00	0.0000	EA	0.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2330-480-03-6000-801	DRIVER ED TEXTBK					-	-	350.00	350.00	350.00	-	-
	This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education											
	Driver's Ed Textbooks	1.00	350.0000	EA	350.00							
		1.00	0.0000	EA	0.00							
2330-490-08-5500-308	BOCES SUMMER SCH					39,743.16	40,000.00	40,000.00	40,000.00	50,000.00	10,000.00	25.00
	The decrease is due to the number of potential students attending summer school.											
	BOCES Summer School RSIP: 443.510	1.00	50,000.0000	EA	50,000.00							
2610-152-04-9000-303	LIB CONTR SAL EH					142,116.00	146,250.00	145,669.00	118,533.00	122,630.00	4,097.00	3.46
2610-152-06-9000-303	LIB CONTR SAL HTS					146,723.00	126,632.98	150,391.00	123,133.00	125,630.00	2,497.00	2.03
2610-152-07-9000-303	LIB CONTR SAL HH					128,698.00	133,690.00	131,915.00	137,779.00	145,977.00	8,198.00	5.95
2610-152-08-9000-303	LIB CONTR SAL HS					95,898.00	103,226.00	98,295.00	107,969.00	113,264.00	5,295.00	4.90
2610-152-09-9000-303	LIB CONTR SAL MS					31,164.23	88,343.02	56,537.00	126,846.00	128,495.00	1,649.00	1.30
2610-153-03-9000-303	LIB SUPLM					719.00	-	500.00	800.00	800.00	-	-
2610-158-08-9000-303	TCHR ASST SAL					29,693.00	30,764.00	30,764.00	32,112.00	33,075.00	963.00	3.00

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2610-166-09-9000-303	PARAS SAL MS					40,704.00	40,866.00	40,866.00	41,030.00	42,261.00	1,231.00	3.00
2610-230-09-9000-901	Library FURN MS					-	-	-	657.00	-	-657.00	-100.00
2610-430-04-9000-401	LIB CONTR EH					528.00	555.00	600.00	600.00	600.00	-	-
	Book Binding, Typewriters Contract, Movie License	1.00	550.0000	EA	550.00							
		1.00	50.0000	EA	50.00							
		1.00	0.0000	EA	0.00							
2610-430-08-9000-801	LIB CONTR HS					2,480.00	1,003.63	2,680.00	1,150.00	1,150.00	-	-
	ELSEVIER Complete Freedom Collection for 2022	1.00	1,150.0000	EA	1,150.00							
2610-433-08-9000-801	LIB MEMB HS					300.63	-	350.00	-	-	-	-
2610-433-09-9000-901	LIB MEMB MS					-	-	210.00	210.00	210.00	-	-
	Membership to ALA	1.00	210.0000	EA	210.00							
		1.00	0.0000	EA	0.00							
2610-443-04-9000-311	LIB PROF & TECH SVCES EH					4,607.49	-	5,000.00	5,000.00	4,500.00	-500.00	-10.00
	Professional Services	1.00	4,500.0000	EA	4,500.00							
		1.00	0.0000	EA	0.00							

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2610-443-06-9000-311	LIB PROF & TECH SVCES HTS					4,732.50	410.50	5,000.00	5,000.00	4,500.00	-500.00	-10.00
	Professional Services	1.00	4,500.0000	EA	4,500.00							
		1.00	0.0000	EA	0.00							
2610-443-07-9000-311	LIB PROF & TECH SVCES HH					3,932.50	775.00	5,000.00	5,000.00	4,500.00	-500.00	-10.00
	Professional Services	1.00	4,500.0000	EA	4,500.00							
		1.00	0.0000	EA	0.00							
2610-443-08-9000-311	LIB PROF & TECH SVCES HS					7,000.00	4,316.88	7,000.00	7,000.00	7,000.00	-	-
	Professional Services	1.00	7,000.0000	EA	7,000.00							
		1.00	0.0000	EA	0.00							
2610-443-09-9000-311	LIB PROF & TECH SVCES MS					11,950.00	4,295.88	7,900.00	7,900.00	7,000.00	-900.00	-11.39
	Professional Services	1.00	6,100.0000	EA	6,100.00							
	Typing Club	1.00	900.0000	EA	900.00							
		1.00	0.0000	EA	0.00							
2610-450-04-9000-401	LIB MAT/SUPPLIES EH					994.88	983.38	1,000.00	1,000.00	1,000.00	-	-
	Supplies for the library program: makerspace materials, labels, bookmarks, posters, teaching materials, book repair items	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2610-450-04-9000-999	MATERIALS & SUPPLIES					880.49	-	-	-	-	-	-

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2610-450-06-9000-601	LIB MAT/SUPPLIES HTS					287.19	300.00	300.00	300.00	300.00	-	-
	Ed-Data Library office supplies	1.00	300.0000	EA	300.00							
2610-450-07-9000-701	LIB MAT/SUPPLIES HH					417.51	285.98	635.00	635.00	635.00	-	-
	General Supplies	1.00	385.0000	EA	385.00							
	Periodicals	1.00	250.0000	EA	250.00							
2610-450-08-9000-801	LIB MAT/SUPPLIES HS					1,235.93	1,045.78	1,800.00	1,800.00	1,800.00	-	-
	Subscriptions - Magazines	1.00	1,000.0000	EA	1,000.00							
	Office Supplies	1.00	800.0000	EA	800.00							
2610-450-08-9000-999	MATERIALS & SUPPLIES					704.23	-	-	-	-	-	-
2610-450-09-9000-901	LIB MAT/SUPPLIES MS					1,096.29	1,212.81	1,500.00	2,993.00	1,000.00	-1,993.00	-66.59
	Bid book supplies (book cards, posters, stationery supplies)	1.00	1,000.0000	EA	1,000.00							
2610-459-04-9000-401	LIB BOOKS EH					5,618.60	5,687.63	5,850.00	5,850.00	5,700.00	-150.00	-2.56
	Books to support classroom and individual reading	570.00	10.0000	EA	5,700.00							
2610-459-04-9000-999	LIB BOOKS & SUP					922.75	-	-	-	-	-	-

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2610-459-06-9000-601	LIB BOOKS HTS					3,706.75	3,745.08	3,740.00	3,740.00	3,750.00	10.00	0.27
	Library Books	360.00	10.0000	EA	3,600.00							
	School Library Journal subscription	1.00	150.0000	EA	150.00							
2610-459-07-9000-701	LIB BOOKS HH					5,428.39	5,752.56	5,900.00	5,900.00	5,900.00	-	-
	Library Books	590.00	10.0000	EA	5,900.00							
2610-459-08-9000-801	LIB BOOKS HS					7,424.03	13,686.55	10,500.00	10,370.00	10,370.00	-	-
	New Library Books - Follett - Fiction/Nonfiction	1.00	6,200.0000	EA	6,200.00							
	New Library Books - Special Collections	1.00	760.0000	EA	760.00							
	Follett eBooks & Lightbox Interactive eBookseBooks for our FolletShelf, Non-fiction areas that we are currently in need of: Sciences, Health Sciences, Social Sciences.	1.00	800.0000	EA	800.00							
	Books & eBooks other vendors	1.00	1,700.0000	EA	1,700.00							
	Summer Books - Barnes & Noble	1.00	910.0000	EA	910.00							
2610-459-08-9000-999	LIB BOOKS & SUP					2,664.67	-	-	-	-	-	-
2610-459-09-9000-901	LIB BOOKS MS					257.39	2,419.55	2,500.00	2,500.00	3,500.00	1,000.00	40.00
	Library Books	1.00	3,500.0000	EA	3,500.00							

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2610-460-04-9000-311	LIB COMP SOF EH					7,483.45	9,507.00	9,507.00	9,507.00	9,507.00	-	-
	Software Subscriptions - Raz-Kids, Learning A-Z and ELL	1.00	7,250.0000	EA	7,250.00							
	Learning Without Tears	1.00	250.0000	EA	250.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
		1.00	0.5000	EA	0.50							
2610-460-07-9000-311	LIB COMP SOF HH					7,273.46	8,663.63	9,007.00	9,007.00	9,007.00	-	-
	Software Subscriptions (Raz-Kids, Learning A-Z)	1.00	7,000.0000	EA	7,000.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
		1.00	0.5000	EA	0.50							
2610-460-08-9000-311	LIB SOFTWARE HS					24,160.00	23,602.00	23,602.00	23,602.00	23,602.00	-	-
	Software Subscriptions	1.00	6,500.0000	EA	6,500.00							
	Turn-It-In	1.00	3,300.0000	EA	3,300.00							
	ExamGen Online site license	1.00	1,500.0000	EA	1,500.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
	NoRedInk	1.00	9,000.0000	EA	9,000.00							
	Signup.com	1.00	1,044.9500	EA	1,044.95							
	Chairmans Bao - Foreign Language	1.00	250.0000	EA	250.00							
		1.00	0.5500	EA	0.55							

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2610-460-09-9000-311	LIB SOFTWARE MS					24,173.17	23,949.34	24,257.00	24,257.00	24,257.00	-	-
	Software Subscriptions	1.00	5,500.0000	EA	5,500.00							
	Turn-It-In	1.00	6,700.0000	EA	6,700.00							
	Sign Enhancers - Online Video Streaming 50 users	1.00	1,250.0000	EA	1,250.00							
	ExamGen Online site license	1.00	800.0000	EA	800.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
	NoRedInk	1.00	8,000.0000	EA	8,000.00							
		1.00	0.5000	EA	0.50							
2630-152-03-9000-303	Prog Spec Tech & Curr					196,903.00	157,793.95	200,841.00	216,317.00	218,786.00	2,469.00	1.14
2630-158-08-9000-303	TCHR ASST SAL HS					-	-	28,000.00	-	-	-	-
2630-220-03-1100-311	COMPUTER HARDWARE					189,624.38	186,700.00	186,700.00	138,600.00	240,000.00	101,400.00	73.16
	Including: Student and Teacher iPads and Chromebooks											
	Dell Computers for High School Classrooms											
	Continue replacing Smartboards for Middle School and High School Classrooms											
	Interactive TVs and Boards upgrades and replacements	40.00	3,500.0000	EA	140,000.00							
	Computers	50.00	1,200.0000	EA	60,000.00							
	Laptops	50.00	800.0000	EA	40,000.00							
2630-220-03-1100-999	COMPUTER HARDWARE					16,823.00	-	-	-	-	-	-

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2630-430-03-1100-311	COMP CONTR					72,681.55	87,941.57	115,000.00	97,900.00	98,150.00	250.00	0.26
	Including: District wide network wiring and audio installations. Districtwide Infrastructure support for VMware , Veeam and Microsoft products. Apple Care iPad and Chromebook repairs											
	System Support Services - Apple Care, Dell support, cable wiring, professional development,iPad repairs and installation services.	1.00	90,000.0000	EA	90,000.00							
	Adwar Video - HS Science rooms support and repair services	1.00	8,150.0000	EA	8,150.00							
2630-430-03-1100-999	CARRY OVER ENCUMBRANCE					32,729.00	-	-	-	-	-	-
2630-450-03-1100-311	COMP SUPPLIES DW					179,580.99	255,895.84	241,500.00	251,900.00	268,350.00	16,450.00	6.53
	Computer Supplies (class room printer toner, cables, cases, etc.)	1.00	54,500.0000	EA	54,500.00							
	Chromebooks - 500 for K and 7 grade students, and 150 for districtwide replacements	650.00	329.0000	EA	213,850.00							
2630-450-03-1100-999	CARRY OVER ENCUMBRANCE					16,434.78	-	-	-	-	-	-
2630-460-08-9000-311	STATE AID COMP SOFT HS					6,756.00	13,856.00	13,856.00	13,856.00	13,856.00	-	-
	SPSS Statistics Software Annual Software Maintenance	1.00	6,756.0000	EA	6,756.00							
	Albert IO	1.00	7,100.0000	EA	7,100.00							
2630-460-09-9000-311	STATE AID COMP SOFT MS					5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	-	-
	SANS Language Lab Annual Software Maintenance	1.00	5,500.0000	EA	5,500.00							
		1.00	0.0000	EA	0.00							

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2630-490-03-9000-311	BOCES COMP SVCES DW					916,753.99	1,149,771.00	968,876.00	1,212,750.00	1,302,396.00	89,646.00	7.39
	BOCES Network Support - Two Level 4 , 1 Level 1, 4 Level 1 (115 days each split over Admin and Curriculum),, and On-Demand Support Hours - CIT1: 532.087	1.00	463,586.0000	EA	463,586.00							
	BOCES BoTIE 200 Meg Pipe and LightPath 500 Meg Pipe -VoiP/Internet CIT7C: 602.298	1.00	101,000.0000	EA	101,000.00							
	NYS BOCES Data Warehousing = \$8.40 per student CIT7B: 602.094	1.00	45,582.8400	EA	45,582.84							
	BOCES Test Scoring CIT7B: 602.094(BEDS Data Warehouse) CIT7B: 602.071 (State reporting BEDS)	1.00	15,912.5000	EA	15,912.50							
	NASTECH CIT7B: 602.570	1.00	6,590.0000	EA	6,590.00							
	Nassau BOCES Data Warehouse AP Reports CIT7B: 602.094	1.00	220.0000	EA	220.00							
	Nassau BOCES Test reporting 3-8 ELA/Math, NYS Regents, NYS Sci, 4 & 8, NYSAA, NYSESLAT, FAST CIT7B: 602.570	1.00	12,277.0000	EA	12,277.00							
	Nassau BOCES ERATE CIT1: 532-030	1.00	7,540.0000	EA	7,540.00							
	WAN Lease CIT7C: 602.298 - 10GE Fiber connection between buildings (NOC to - EH,HH, HTS, MS & Transportation)	1.00	47,940.0000	EA	47,940.00							
	BOCES - TI Calculators for MS and HS CIT7C: 602.282 - Moving to TI software calc on Chromebooks	1.00	5,000.0000	EA	5,000.00							
	BOCES - PowerSchool Premier annual software maintenance and support (New gradebook pro training at all buildings) CIT7E: 602.016	1.00	65,000.0000	EA	65,000.00							
	Microsoft Consortium Licensing - Windows , Servers, Office licenses CIT7C: 602.789	1.00	37,715.4600	EA	37,715.46							
	Library software and support CIT2: 533.010	1.00	25,000.0000	EA	25,000.00							
	Odysseyware online distance learning CIT9: 409.511	25.00	550.0000	EA	13,750.00							
	FinalSite Web Community Manager and Mobile App: CIT-7D: 602.022 & 602.025	1.00	17,352.0000	EA	17,352.00							
	Discovery Education CIT9: 409.550	1.00	16,000.0000	EA	16,000.00							
	PowerSchool parent portal online registration CIT7E: 602.516	1.00	18,287.4500	EA	18,287.45							

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	Communication Center Program - repair services CIT5: 509.530	1.00	9,502.6600	EA	9,502.66							
	Castle Learning CIT4A: 532.526.220	1.00	12,286.3200	EA	12,286.32							
	Nearpod - Online learning service with Flocabulary	1.00	13,500.0000	EA	13,500.00							
	Adobe Cloud	1.00	5,681.0000	EA	5,681.00							
	Model Schools Professional Development - Angela - CIT3:534.020 AND 534.510 (120 days)	1.00	162,000.0000	EA	162,000.00							
	VC and Distance Learning - Videoconferencing CIT9: 409.520	1.00	17,000.0000	EA	17,000.00							
	NoRedInk for MS and HS	1.00	19,709.3000	EA	19,709.30							
	LTPP Subscription Fee CIT1: 532.505	1.00	3,692.4200	EA	3,692.42							
	Online Electronic Databases CIT-2 533.020	1.00	25,955.8700	EA	25,955.87							
	SMART Learning Suite Site License CIT-3: 532.527.010 311	1.00	13,685.0000	EA	13,685.00							
	Method Test Prep SAT/ACT CIT-4A: 532.526.220	1.00	2,338.6400	EA	2,338.64							
	EdPuzzle CIT-4A:532.526.240	1.00	7,512.7300	EA	7,512.73							
	BrainPop CIT -4A:532.526.230	1.00	8,739.7500	EA	8,739.75							
	Kami CIT-4A: 532.526.260	1.00	11,964.6000	EA	11,964.60							
	Hudl Select Athletic Department Package	1.00	24,824.0000	EA	24,824.00							
	Google Workspace	1.00	19,255.3100	EA	19,255.31							
	Canvas Cloud Learning Management System for HS	1.00	23,287.5000	EA	23,287.50							
	Gizmos	1.00	4,705.0000	EA	4,705.00							
	CodeMonkey	1.00	4,000.0000	EA	4,000.00							
	Parent Square - Engages every family with school communicati	1.00	14,001.9400	EA	14,001.94							
		1.00	0.7100	EA	0.71							
2810-121-03-9000-308	Elementary Home Instructo					10,530.00	7,710.00	-	15,000.00	11,000.00	-4,000.00	-26.67

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2810-131-03-9000-308	Secondary Home Instructor					42,855.00	31,080.00	-	65,000.00	45,000.00	-20,000.00	-30.77
2810-150-03-9000-303	GUID ADMIN SAL					166,000.00	170,100.00	170,100.00	274,303.00	178,611.00	-95,692.00	-34.89
2810-152-08-9000-303	GUIDANCE HS SAL					939,095.00	971,978.00	962,572.00	996,776.00	1,031,598.00	34,822.00	3.49
2810-152-09-9000-303	GUIDANCE MS SAL					371,577.00	410,814.00	380,865.00	401,667.00	423,074.00	21,407.00	5.33
2810-153-03-9000-303	GUID CERT SAL ADD'L					-	-	1,500.00	1,550.00	2,500.00	950.00	61.29
Allowance for overtime and special assignments throughout the school year. The allocation is based on historical expenditures.												
2810-157-08-9000-308	GUID PROG CHAP & SUP					15,957.00	9,438.00	18,000.00	18,000.00	15,000.00	-3,000.00	-16.67
2810-160-08-9000-303	GUID NON-INST HS					147,487.65	126,977.50	192,552.00	195,691.00	204,553.00	8,862.00	4.53
2810-160-09-9000-303	GUID NON- INST MS					42,445.00	44,603.00	44,603.00	46,880.00	48,286.00	1,406.00	3.00
2810-161-03-9000-303	GUID NON CERT SUPLM					3,913.61	2,964.18	2,500.00	4,500.00	4,500.00	-	-
2810-161-03-9000-308	GUID NON CERT SUPLM					-	-	2,500.00	2,500.00	2,500.00	-	-

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2810-230-08-9000-308	GUID FURN HS					-	-	-	-	2,000.00	2,000.00	-
	Conference Room Table											
2810-230-09-9000-308	GUID FURN MS					-	-	-	-	1,000.00	1,000.00	-
	Desk for Office at the Middle School											
2810-430-08-9000-308	GUID CONTR HS					790.00	3,790.00	4,095.00	5,490.00	5,050.00	-440.00	-8.01
	Speakers for Various Programs: Drugs, Aids, Drinking Honorariums											
	Peer Drug Education Training	1.00	2,000.0000	EA	2,000.00							
	HOBY Fee	2.00	425.0000	EA	850.00							
	College Night Speakers	4.00	250.0000	EA	1,000.00							
	Freshman Orientation	1.00	200.0000	EA	200.00							
	Speakers for Various Programs	3.00	500.0000	EA	1,500.00							
	,	0.00	0.0000	EA	0.00							
	,	0.00	0.0000	EA	0.00							
		1.00	-500.0000	EA	-500.00							
2810-433-08-9000-308	GUID MEMB DUES HS					773.00	679.00	1,339.00	1,339.00	989.00	-350.00	-26.14
	Nassau Counselors' Association dues	8.00	30.0000	EA	240.00							
	National Assoc of College Adm Cnsl (NACAC) - includes institutional membership along with 3 individual memberships	1.00	370.0000	EA	370.00							
	American School Cnsl. Association	1.00	125.0000	EA	125.00							
	NYSACAC	1.00	50.0000	EA	50.00							
	ASCD	1.00	75.0000	EA	75.00							
	ASCA Membership	1.00	129.0000	EA	129.00							

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2810-433-09-9000-308	GUID MEMB DUES MS					90.00	90.00	219.00	219.00	219.00	-	-
	National Counselors' Association dues	3.00	30.0000	EA	90.00							
	ASCA - Corrine Decker (For All)	1.00	129.0000	EA	129.00							
		1.00	0.0000	EA	0.00							
2810-440-08-9000-308	GUID TRAV CONF WKSHP					4,278.70	4,179.54	10,800.00	12,300.00	12,100.00	-200.00	-1.63
	The NACAC Conference (National Association for College Admission Counseling) will address issues and provide professional development related to college admissions topics.											
	The ASCA Conference (American School Counselor Association) will provide professional development related to social and emotional counseling in grades K-12.											
	NACAC Conference iin Columbus, Ohio	2.00	2,500.0000	EA	5,000.00							
	College Visits by Counselors	8.00	600.0000	EA	4,800.00							
	Miscellaneous Day Conferences	1.00	500.0000	EA	500.00							
	LICAC	2.00	75.0000	EA	150.00							
	NYSACAC Conference - 3 counselors	3.00	550.0000	EA	1,650.00							
2810-448-08-4800-308	Field Trips & Student Exp					-	-	2,500.00	5,000.00	5,000.00	-	-
	Guidance Office Field Trips - College Tours/Campus Visits	2.00	2,500.0000	EA	5,000.00							
	College Experiance Exploration											
	Day llong local, Out of State Trip											
2810-450-08-9000-308	GUID MAT/SUPPLIES HS					2,660.99	1,787.35	3,000.00	3,000.00	3,000.00	-	-
	Miscellanous office supplies: 4 Chairs @ \$400.00											
	Miscellaneous office supplies	1.00	3,000.0000	EA	3,000.00							

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2810-450-09-9000-308	GUID MAT/SUPPLIES MS					432.60	524.27	857.00	1,857.00	1,100.00	-757.00	-40.76
	The Career Game - 300 @ \$1 + S & H	1.00	357.0000	EA	357.00							
	Misc Supplies- Chair	1.00	743.0000	EA	743.00							
2810-459-08-9000-308	GUID LIBRARY BKS & MATS					44.22	265.67	400.00	400.00	400.00	-	-
	Misc Books & College Guides:											
	Fiske											
	Wintergreen											
	College Board											
	Princeton Publications											
	Miscellaneous books & college guides	1.00	400.0000	EA	400.00							
2810-474-08-9000-308	Contract Home Instruction					37,886.00	75,254.25	52,500.00	51,500.00	66,500.00	15,000.00	29.13
	For all contracted tutoring invoices - including distance learning	1.00	51,500.0000	EA	51,500.00							
	Educere - Credit Recovery	1.00	15,000.0000	EA	15,000.00							
2810-474-08-9000-999	HOME INSTR SVCS					-	5,300.00	-	-	-	-	-
2810-490-08-9000-308	GUID BOCES COMP S					16,200.00	13,415.80	13,500.00	14,000.00	14,000.00	-	-
	Naviance for high school and middle school students CIT1: 532.522	1.00	14,000.0000	EA	14,000.00							
2815-164-04-9000-303	HLTH SVCES NON-INS EH					53,339.00	59,947.00	54,533.00	62,157.00	64,857.00	2,700.00	4.34

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2815-164-06-9000-303	HLTH SVCES NON-INS HGTS					84,619.00	92,870.00	86,595.00	94,548.00	96,776.00	2,228.00	2.36
2815-164-07-9000-303	HLTH SVCES NON-INS HH					77,643.00	83,843.00	79,444.00	85,898.00	90,068.00	4,170.00	4.85
2815-164-08-9000-303	HLTH SVCES NON-INS HS					59,508.00	66,084.37	60,856.00	68,680.00	60,731.00	-7,949.00	-11.57
2815-164-09-9000-303	HLTH SVCES NON-INS MS					50,752.00	57,120.00	51,881.00	59,100.00	61,545.00	2,445.00	4.14
2815-165-03-9000-303	HLTH SVCES SUPLM					52,845.70	56,073.71	80,000.00	80,000.00	80,000.00	-	-
2815-200-03-9000-307	HLTH SVCES EQPT DW					4,033.78	4,289.85	12,000.00	-	-	-	-
2815-230-09-9000-307	HLTH FURN MS					-	2,181.43	-	-	-	-	-
2815-430-03-9000-307	HLTH SVCES OTHER					314,272.05	338,225.09	355,000.00	225,000.00	295,000.00	70,000.00	31.11
	Horizon Healthcare for sub nurse coverage											
	Increase in Health and Welfare Services											
	2% Cost Increase											
	Nurse/ LPN for medically fragile students attending school bus routes	1.00	120,000.0000	EA	120,000.00							
	Health and Welfare for the current year	1.00	125,000.0000	EA	125,000.00							
	Sub nurse coverage/LPN MS Support	1.00	50,000.0000	EA	50,000.00							
2815-445-09-9000-307	EQPT REPS- MS					399.35	-	-	-	-	-	-

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2815-450-03-9000-307	HLTH SVCES SUPP DW					33,885.37	14,454.34	15,574.00	31,002.00	26,202.00	-4,800.00	-15.48
	Unfunded State Mandated Supplies											
	Epipens - Jr Auto Inject 015 mg 2/pk	1.00	10,000.0000	EA	10,000.00							
	Sanitary Supplies - Napkins/Condoms	10.00	120.0000	EA	1,200.00							
	.	1.00	0.0500	EA	0.05							
	.	1.00	0.6800	EA	0.68							
		1.00	0.9900	EA	0.99							
	Epipens - Auto Inject 0.3 2/pk	1.00	15,000.0000	EA	15,000.00							
		1.00	0.2800	EA	0.28							
2815-450-04-9000-401	HLTH SVCES SUPP EH					770.40	1,543.45	2,149.00	1,565.00	1,507.00	-58.00	-3.71
	Supplies and materials for School Nurse- 530 students at \$1.90 per child	530.00	1.9000	EA	1,007.00							
	Health Service Supplies	1.00	500.0000	EA	500.00							
2815-450-06-9000-601	HLTH SVCES SUPP HTS					4,815.20	2,995.60	6,000.00	3,000.00	3,000.00	-	-
	Ed-Data Medical & Office supplies	1.00	1,000.0000	EA	1,000.00							
	Baby Wipes for allergy students	1.00	2,000.0000	EA	2,000.00							
2815-450-07-9000-701	HLTH SVCES SUPP HH					1,132.57	1,084.80	1,086.00	1,086.00	1,086.00	-	-
	Health Services Supplies	590.00	1.5000	EA	885.00							
	Ed Data Supplies	1.00	200.0000	EA	200.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5000	EA	0.50							

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2815-450-08-9000-801	HLTH SVCES SUPPLIES HS					4,090.13	3,663.35	4,054.00	4,054.00	4,054.00	-	-
	ED-DATA Supplies											
	ED-DATA Supplies	1.00	3,150.0000	EA	3,150.00							
	Various Nurse Supplies - Cough Drops, Organic Kidz Bars, Baby Wipes, Insta-Heat Hot Packs, Thermal Blankets, AUtomatic BP Monitor	1.00	523.1200	EA	523.12							
	(1) Wheelchairs - Student Needs	1.00	345.0000	EA	345.00							
	Shipping	1.00	35.0000	EA	35.00							
		1.00	0.8800	EA	0.88							
2815-450-09-9000-901	HLTH SVCES SUPP MS					1,054.67	1,799.96	1,500.00	1,500.00	1,500.00	-	-
	Bid book supplies (band aids, first aid items and all other related supplies)	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2820-152-03-9000-303	PSYCH SVCES DIST					80,408.40	82,952.60	82,419.00	84,748.00	86,776.00	2,028.00	2.39
2820-152-04-9000-303	PSYCH SVCES EH					136,677.00	139,037.00	140,094.00	141,167.00	146,003.00	4,836.00	3.43
2820-152-06-9000-303	PSYCH SVCES HTS					117,637.00	123,257.00	120,578.00	127,799.00	132,942.00	5,143.00	4.02
2820-152-07-9000-303	PSYCH SVCES HH					92,030.53	97,049.00	94,805.00	101,727.00	106,921.00	5,194.00	5.11
2820-152-08-6600-303	PSYCH SVCES Hilltop					90,668.80	94,178.40	92,936.00	97,780.00	101,672.00	3,892.00	3.98

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2820-152-08-9000-303	PSYCH SVCES HS					218,537.02	212,678.00	208,354.00	221,292.00	232,943.00	11,651.00	5.27
2820-152-09-9000-303	PSYCH SVCES MS					231,964.80	238,299.00	237,765.00	244,182.00	248,929.00	4,747.00	1.94
2820-153-03-9000-303	PSYCH SVCES CERT SUPLM					10,447.49	17,928.07	24,000.00	24,000.00	25,000.00	1,000.00	4.17
Psychologists are from time to time asked to perform additional duties including attendance at CSE meetings during the year.												
2825-152-04-9000-303	Social Worker Salary					114,986.00	120,561.00	117,861.00	124,997.00	132,942.00	7,945.00	6.36
2825-152-06-9000-303	Social Worker Salary					140,440.00	144,807.00	143,951.00	147,243.00	150,269.00	3,026.00	2.06
2825-152-07-9000-303	Social Worker Salary					80,422.09	93,368.99	73,031.00	98,213.00	103,355.00	5,142.00	5.24
2825-152-08-9000-303	SOC WORKERS CERT					83,585.00	87,996.00	85,675.00	92,488.00	97,473.00	4,985.00	5.39
2825-152-09-9000-303	SOC WORKERS CERT					136,677.00	139,037.00	140,094.00	141,167.00	146,003.00	4,836.00	3.43
2825-440-08-9000-308	SOC WKR TRAV CONF WKSHP					-	-	500.00	1,250.00	750.00	-500.00	-40.00
	Social Worker Conference - covers registration and misc. fees related to conference attendance for all Social Workers	5.00	250.0000	EA	1,250.00							
		1.00	-500.0000	EA	-500.00							

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2825-450-03-9000-308	SOCIAL WORK SUPPLIES					-	277.17	1,200.00	1,200.00	500.00	-700.00	-58.33
	Materials/supplies for district wide social workers including Second Step kits and Erin's Law presentations for all K-8 students.	1.00	1,200.0000	EA	1,200.00							
		1.00	-700.0000	EA	-700.00							
2850-156-04-6700-401	CLUB STIPENDS					1,522.00	1,541.00	1,515.00	1,546.00	1,584.00	38.00	2.46
2850-156-07-6700-701	CLUB STIPENDS					1,522.00	1,541.00	1,515.00	1,559.00	1,584.00	25.00	1.60
2850-156-08-6500-801	MARCH BAND STIPENDS					42,507.00	44,719.33	58,000.00	62,108.00	56,000.00	-6,108.00	-9.83
2850-156-08-6700-801	CLUB STIPENDS					203,440.00	201,703.00	193,062.00	206,500.00	195,000.00	-11,500.00	-5.57
2850-156-09-6700-901	CLUB STIPENDS					54,502.00	60,937.00	58,712.00	60,103.00	61,054.00	951.00	1.58
2850-157-04-6700-401	CHAP/SUPV NON-ATH					-	-	2,955.00	2,985.00	3,090.00	105.00	3.52
2850-157-04-6900-401	INTRAMURAL HOURLY					22,135.00	20,736.00	21,160.00	25,864.00	27,156.00	1,292.00	5.00
2850-157-06-6900-601	INTRAMURAL HOURLY					7,725.00	11,134.00	12,092.00	18,548.00	19,429.00	881.00	4.75

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2850-157-07-6700-701	CHAP/SUPV NON-ATH					-	-	2,955.00	4,238.00	4,326.00	88.00	2.08
2850-157-07-6900-701	INTRAMURAL HOURLY					18,620.25	15,995.00	21,975.00	24,101.00	27,222.00	3,121.00	12.95
2850-157-08-6500-801	CHAP/SUPV MARCHING BAND					47,183.50	79,965.95	112,500.00	74,500.00	97,000.00	22,500.00	30.20
2850-157-08-6700-801	CHAP/SUPV NON-ATH					37,383.50	51,365.98	70,000.00	62,000.00	52,000.00	-10,000.00	-16.13
2850-157-08-6900-309	INTRAMURAL HOURLY					605.00	1,261.48	11,590.00	9,300.00	5,040.00	-4,260.00	-45.81
2850-157-09-6700-901	CHAP/SUPV NON-ATH					11,241.00	13,469.85	13,230.00	12,726.00	12,978.00	252.00	1.98
2850-157-09-6900-309	INTRAMURAL HOURLY					7,381.00	12,779.50	14,640.00	9,300.00	15,120.00	5,820.00	62.58
2850-200-08-6500-801	TCHG EQPT HS MARCH BAN					2,840.00	-	4,000.00	4,000.00	4,000.00	-	-
	Winter Guard Floor	1.00	4,000.0000	EA	4,000.00							
2850-429-08-6500-801	UNIFORMS					8,000.00	9,800.00	10,000.00	10,000.00	9,992.00	-8.00	-0.08
	Marching Band - Woodwinds, Brass, Percussion, & Drum MajorsEnd of year uniform dry cleaning	1.00	9,992.0000	EA	9,992.00							

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2850-430-08-6500-801	CONTRACTED SVCS- M BAND					5,000.00	2,900.00	5,000.00	2,500.00	1,000.00	-1,500.00	-60.00
	Rental of Pods for Fall and Winter Seasons	1.00	1,000.0000	EA	1,000.00							
2850-430-08-6700-801	CO-CURR CONTR HS					2,967.00	8,517.00	16,300.00	13,300.00	10,000.00	-3,300.00	-24.81
	Contractual Expenditiures for Extracurricular Activities	1.00	4,000.0000	EA	4,000.00							
	Student Prints - Literary Magazine											
	National Honor Society - chords, certificates, envelopes											
	Yearbook	1.00	2,000.0000	EA	2,000.00							
	Hilltop Beacon Printing	5.00	800.0000	EA	4,000.00							
2850-430-08-6700-999	CARRY OVER ENCUMBRANCE					-	1,124.00	-	-	-	-	-
2850-430-08-7000-801	CONTR HS Theatre Arts					16,653.64	10,637.49	20,900.00	17,600.00	15,500.00	-2,100.00	-11.93
	Props/Costume Rentals for both shows -Fall/Spring	1.00	6,500.0000	EA	6,500.00							
	Rights for both Shows \$4,500 each	2.00	4,500.0000	EA	9,000.00							
2850-430-09-7000-901	CONTR MS Theatre Arts					815.00	7,018.27	7,500.00	6,500.00	6,500.00	-	-
	Costume Rental	1.00	2,000.0000	EA	2,000.00							
	Set Rental	1.00	2,000.0000	EA	2,000.00							
	Right to the Play	1.00	2,500.0000	EA	2,500.00							
2850-433-08-6500-801	CO-CURR MEMB - MARCH BAND					600.00	1,200.00	2,390.00	2,390.00	2,140.00	-250.00	-10.46
	Marching Band - Membership Dues NYSFBC, Winter Guard	1.00	2,140.0000	EA	2,140.00							
	Membership Dues - USBands, MAIN, and WGI											

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2850-433-08-6700-801	CO-CURR MEMB					17,394.00	17,023.00	25,663.00	32,613.00	29,733.00	-2,880.00	-8.83
	NY State Forensics League	1.00	40.0000	EA	40.00							
	National Forensics League	1.00	149.0000	EA	149.00							
	Continental Math League	1.00	255.0000	EA	255.00							
	NY Math League	1.00	90.0000	EA	90.00							
	All-Stars Math	1.00	1,500.0000	EA	1,500.00							
	Mock Trial - Wheatley School	1.00	350.0000	EA	350.00							
	National Honor Society Chapter Affiliation	1.00	300.0000	EA	300.00							
	Regional Quiz Bowl	1.00	175.0000	EA	175.00							
	Science Olympiad - Islip invitational - 2 teams	1.00	200.0000	EA	200.00							
	Science Olympiad - Regional Competition	1.00	350.0000	EA	350.00							
	Science Olympiad - States Competition	1.00	150.0000	EA	150.00							
	Tri-M Music Honor Society - NAFME annual fee	1.00	150.0000	EA	150.00							
	Tri-M Honor Society - Membership	1.00	250.0000	EA	250.00							
	4N6 Fanatics	1.00	150.0000	EA	150.00							
	Mock Trial - County Tournament	1.00	250.0000	EA	250.00							
	Code Club (2 ACLS Divisions)	1.00	250.0000	EA	250.00							
	NASC - Student Council	1.00	95.0000	EA	95.00							
	Quill & Scroll Society - Beacon	1.00	200.0000	EA	200.00							
	American Scholastic Press Assoc. - Beacon	1.00	60.0000	EA	60.00							
	National Scholastic Press Assoc. - Beacon	1.00	189.0000	EA	189.00							
	Columbia Scholastic Press Assoc. - Beacon	1.00	300.0000	EA	300.00							
	Science National Honor Society	1.00	60.0000	EA	60.00							
	Robotics Ed Competition	1.00	500.0000	EA	500.00							
	LILT - Wld Lang	1.00	20.0000	EA	20.00							
	Catholic Forensics	1.00	3,600.0000	EA	3,600.00							

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	LI Forensics Association	1.00	2,700.0000	EA	2,700.00							
	Robotics Club	1.00	5,000.0000	EA	5,000.00							
	DECA - Business Registration	1.00	3,400.0000	EA	3,400.00							
	International Thespian Society - Honor Society	1.00	125.0000	EA	125.00							
	PAC Club Registration	1.00	275.0000	EA	275.00							
	Model Government Registration	1.00	125.0000	EA	125.00							
	MAA American Math Association - Contest	1.00	900.0000	EA	900.00							
	ACSL	1.00	75.0000	EA	75.00							
	DECA student memberships	1.00	7,500.0000	EA	7,500.00							
2850-433-08-7000-801	MEMB HSTheatre Arts					-	420.00	1,500.00	1,500.00	1,500.00	-	-
	Memberships - International Thespian Honor Society	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2850-440-08-6500-801	M BAND TRAV CONF WKSH					-	-	500.00	500.00	1,000.00	500.00	100.00
	Marching Band Conference-Workshop - NYSFBC Meetings	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2850-445-08-6500-801	MARCHING BAND REPAIRS					1,072.89	-	1,500.00	1,000.00	1,000.00	-	-
	Pit Repairs for marching Band	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							

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2850-448-08-6500-801	FIELD TRIP EXP- M BAND					56,600.00	118,013.00	132,500.00	132,000.00	131,000.00	-1,000.00	-0.76
	Buses to Local Competitions - Bwood, Copiague, Malvern	1.00	20,000.0000	EA	20,000.00							
	Band Camp - Camp Taconic	1.00	23,000.0000	EA	23,000.00							
	Syracuse Championships	1.00	33,000.0000	EA	33,000.00							
	Buses to Winter Guard Competitions - W Milford, W Orange, Hillsboro, South Brunswick, Somervillw, NJ	1.00	10,000.0000	EA	10,000.00							
	Disney - Band Fans cover flight, District covers hotel	1.00	45,000.0000	EA	45,000.00							
2850-448-08-6700-801	CO-CURR FIELD TRIPS					54,945.19	62,770.53	80,000.00	90,000.00	75,000.00	-15,000.00	-16.67
	Extracurricular Field Trips - increased number of competitions and travel expenses	1.00	70,000.0000	EA	70,000.00							
	Transportation, hotels, fees, and food reimbursement Forensics, DECA, PAC/Suss Team, Science Olympiad											
	All County & LISFA Busing	1.00	5,000.0000	EA	5,000.00							
2850-448-08-6700-999	FIELD TRIP EXPENSES					1,943.44	-	-	-	-	-	-
2850-448-09-9000-901	FIELD TRIP EXPENSES - MS					-	-	4,850.00	4,850.00	4,850.00	-	-
	Field trip transportation outside the school day	4.00	500.0000	EA	2,000.00							
	Music Festival Buses	6.00	475.0000	EA	2,850.00							
2850-450-04-6900-401	SUP & MATERIALS					-	687.39	729.00	700.00	700.00	-	-
	Mathematical Olympiad Tournament Registration Fee	1.00	200.0000	EA	200.00							
	Intramural Supplies/Materials	1.00	500.0000	EA	500.00							

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2850-450-04-6900-999	MATERIALS & SUPPLIES					2,026.60	-	-	-	-	-	-
2850-450-07-6900-701	SUP & MATERIALS					4,278.87	2,100.42	4,370.00	3,770.00	4,662.00	892.00	23.66
	Add to make dollar amount whole	1.00	0.6000	EA	0.60							
	Arts and craft supplies	1.00	110.0000	EA	110.00							
	Athletics Supplies	1.00	116.0000	EA	116.00							
	Book Club Books	100.00	10.0000	EA	1,000.00							
	Journalism	1.00	200.0000	EA	200.00							
	Lego Robotics Materials	6.00	85.0000	EA	510.00							
	Math Olympiad Competition Fee	1.00	108.9000	EA	108.90							
	Math Olympiad Registration	1.00	193.6000	EA	193.60							
	Mock Trials	1.00	200.0000	EA	200.00							
	PACT Supplies	960.00	2.2000	EA	2,112.00							
	STEAM Supplies	1.00	110.0000	EA	110.00							
		1.00	0.9000	EA	0.90							
2850-450-08-6500-801	Marching Band Supplies HS					19,795.36	23,279.12	29,500.00	31,500.00	26,000.00	-5,500.00	-17.46
	Colorguard Flags	1.00	4,000.0000	EA	4,000.00							
	Color Guard Flags - Winter Guard	1.00	2,300.0000	EA	2,300.00							
	Color Guard Costumes - Winter Guard	1.00	3,700.0000	EA	3,700.00							
	Percussion Costumes - Color Guard	1.00	3,400.0000	EA	3,400.00							
	Color Guard - Rifles, Sabres, Equip Bags, Designs by Kim	1.00	4,200.0000	EA	4,200.00							
	Winds Costumes - Color Guard	1.00	3,600.0000	EA	3,600.00							
	Flyover - DPG	1.00	4,800.0000	EA	4,800.00							

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2850-450-08-6700-801	CO-CURR SUPPLIES HS					3,499.94	5,412.63	7,000.00	7,000.00	4,000.00	-3,000.00	-42.86
	Misc - Newspaper, Student Prints, yearbook, etc.	1.00	4,000.0000	EA	4,000.00							
2850-450-08-7000-801	SUPP HSTheatre Arts					5,256.82	3,813.51	4,300.00	4,300.00	3,300.00	-1,000.00	-23.26
	Stage Craft Materials- wood, painting supplies	1.00	1,400.0000	EA	1,400.00							
	Programs	2.00	950.0000	EA	1,900.00							
		1.00	0.0000	EA	0.00							
2850-450-09-6700-901	CO-CURR SUPPLIES MS					1,170.78	1,482.52	1,700.00	1,500.00	1,500.00	-	-
	Supplies for co-curricular clubs	1.00	1,500.0000	EA	1,500.00							
2850-450-09-7000-901	SUPP MSTheatre Arts					-	662.50	1,200.00	500.00	500.00	-	-
	Backstage Supplies	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							
2850-450-09-7000-999	MATERIALS & SUPPLIES					977.16	-	-	-	-	-	-
2855-150-03-6800-303	INTER-SCH ATHLETIC					91,698.03	93,943.50	93,977.00	96,280.00	98,674.00	2,394.00	2.49
2855-153-08-6800-309	ATHLETIC SUPERVISION- HS					102,182.00	122,516.20	139,500.00	139,582.00	132,664.00	-6,918.00	-4.96
2855-153-09-6800-309	ATHLETIC SUPERVISION- MS					62,861.50	63,269.00	59,103.00	61,004.00	65,817.00	4,813.00	7.89

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2855-156-08-6800-309	COACH STIPENDS - HS					511,605.00	525,267.00	584,271.00	592,134.00	559,026.00	-33,108.00	-5.59
2855-156-09-6800-309	COACH STIPENDS - MS					218,192.65	234,065.00	252,345.00	293,802.00	279,116.00	-14,686.00	-5.00
2855-160-03-6800-303	CLERICAL SAL- ATHLETICS					58,257.88	77,100.10	77,466.00	79,304.00	66,974.00	-12,330.00	-15.55
2855-161-03-9000-303	CLERICAL SAL SUPLM					796.56	703.61	1,200.00	1,200.00	1,500.00	300.00	25.00
Allowance for overtime and special assignments such as preparations for the three seasonal sports awards and the hiring of per diem substitutes throughout the school year. The allocation is based on historical expenditures.												
2855-200-08-6800-309	INTER-SCH EQUIP HS					9,489.88	17,435.40	17,500.00	27,200.00	26,000.00	-1,200.00	-4.41
	Gymnastics Mats	2.00	4,000.0000	EA	8,000.00							
	Football Helmets	15.00	500.0000	EA	7,500.00							
	Football Shoulder Pads	15.00	500.0000	EA	7,500.00							
	Pole Vaults	5.00	600.0000	EA	3,000.00							
2855-200-08-6800-999	EQUIPMENT					1,724.15	-	-	-	-	-	-
2855-200-09-6800-309	INTER-SCH EQUIP MS					9,766.43	-	-	-	-	-	-

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2855-429-08-6800-309	INTER-SCH UNIFORMS HS					29,053.57	84,517.45	39,880.00	23,450.00	29,000.00	5,550.00	23.67
	Generic Game Sock	25.00	28.0000	EA	700.00							
	Replacement Uniforms	1.00	5,000.0000	EA	5,000.00							
	Kickline Poms	60.00	20.0000	EA	1,200.00							
	White Bows	200.00	8.0000	EA	1,600.00							
	Pink Bows	150.00	10.0000	EA	1,500.00							
	Baseball Hats/Softball Visors	100.00	22.0000	EA	2,200.00							
	Tennis Hats	100.00	27.0000	EA	2,700.00							
	Boys and Girls Varsity Soccer Socks	240.00	15.0000	EA	3,600.00							
	Boys and Girls Swimsuits and Caps	20.00	75.0000	EA	1,500.00							
	Girls JV and Varsity Tennis Uniforms	100.00	90.0000	EA	9,000.00							
2855-429-08-6800-999	UNIFORMS					4,875.00	-	-	-	-	-	-
2855-429-09-6800-309	INTER-SCH UNIFORMS MS					11,641.27	18,827.23	9,616.00	11,352.00	13,352.00	2,000.00	17.62
	baseball hat	42.00	22.0000	EA	924.00							
	softball visor	24.00	22.0000	EA	528.00							
	Royal game socks	15.00	28.0000	DZ	420.00							
	Track and Field T-Shirts	200.00	15.0000	EA	3,000.00							
	Misc ms uniforms	1.00	5,000.0000	EA	5,000.00							
	Belts	40.00	12.0000	EA	480.00							
	Flag Football	60.00	50.0000	EA	3,000.00							
2855-429-09-6800-999	UNIFORMS					2,475.00	-	-	-	-	-	-

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2855-430-08-6800-309	INTER-SCH CONTR HS					28,325.03	41,587.16	53,215.00	77,915.00	79,165.00	1,250.00	1.60
	All American Riddell Reconditioning/Laundry/NOCSAE	1.00	8,000.0000	EA	8,000.00							
	Tennis Courts Rental Fee	1.00	9,100.0000	EA	9,100.00							
	Bowling practice/match play facility	1.00	6,500.0000	EA	6,500.00							
	Inside tennis court rental facility	1.00	3,265.0000	EA	3,265.00							
	Clinicians/Speakers	2.00	2,500.0000	EA	5,000.00							
	Golf Course Fees including indoor range	1.00	7,000.0000	EA	7,000.00							
	Professional Videographer	1.00	5,000.0000	EA	5,000.00							
	Boys swimmgng rental fee with Port Washington Schools	1.00	16,000.0000	EA	16,000.00							
	Wrestling Weight Certification	1.00	250.0000	EA	250.00							
	Girls swimming rental fee with Port Washington Schools	1.00	16,000.0000	EA	16,000.00							
	Fitness Room Inspection	1.00	1,800.0000	EA	1,800.00							
	Vantage Sports Annual Subscription	1.00	850.0000	EA	850.00							
	GameChanger Media Annual Subscription	1.00	400.0000	EA	400.00							
2855-430-08-6800-999	CARRY OVER ENCUMBRANCE					651.23	-	-	-	-	-	-
2855-430-09-6800-309	INTER-SCH CONTR MS					12,466.02	2,907.43	16,040.00	14,800.00	14,800.00	-	-
	Riddell All Americn-Reconditioning, Laundry & NOCSAE	1.00	10,000.0000	EA	10,000.00							
	Fitness Equipment Service/Inspection	1.00	1,800.0000	EA	1,800.00							
	Bowling Rental-Practices/Matches	1.00	3,000.0000	EA	3,000.00							
2855-430-09-6800-999	CARRY OVER ENCUMBRANCE					1,246.92	-	-	-	-	-	-

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2855-440-08-6800-309	INTER-SCH TRAV CONF WKSHP					8,512.52	7,638.75	16,000.00	16,000.00	16,000.00	-	-
	Conference/clinic attendance	1.00	5,000.0000	EA	5,000.00							
	Athletic Director's Conference	1.00	3,000.0000	EA	3,000.00							
	Penn Relays	2.00	4,000.0000	EA	8,000.00							
2855-440-08-6800-999	CARRY OVER ENCUMBRANCE					1,080.57	-	-	-	-	-	-
2855-443-08-6800-309	INTER SCH HS PROF SERV					38,211.00	38,843.00	43,570.00	44,440.00	45,256.00	816.00	1.84
	Professional Orthopedics & Sports PT provides athletic training services to student-athletes at the high school	1.00	41,616.0000	EA	41,616.00							
	Provides doctor coverage at football games	14.00	260.0000	EA	3,640.00							
2855-443-09-6800-309	INTER SCH MS PROF SERV					37,211.00	38,843.00	41,530.00	42,360.00	43,176.00	816.00	1.93
	Certified Athletic Trainer services for middles athletic teams	1.00	41,616.0000	EA	41,616.00							
	Doctor coverage at all middle school football games	6.00	260.0000	EA	1,560.00							
2855-445-08-6800-309	INTER SCH HS EQPT REP					-	-	-	3,000.00	3,000.00	-	-
	Scoreboard/Fitness Room and other Equipment Repairs	1.00	3,000.0000	EA	3,000.00							
2855-448-08-6800-309	ATHLETICS ADMISSIONS- HS					20,148.58	19,258.00	15,000.00	20,000.00	20,000.00	-	-
	Entrance fees for tournament play for all JV & V athletic teams as welll as covering the cost of all league dinners for coaches and players receiving a league award.	1.00	20,000.0000	EA	20,000.00							

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2855-448-08-6800-999	FIELD TRIP EXPENSES					582.00	200.00	-	-	-	-	-
2855-448-09-6800-309	ATHLETICS ADMISSIONS- MS					-	-	1,000.00	1,000.00	1,000.00	-	-
	Entrance fees for tournaments/clinics for all middle school athletic teams	1.00	1,000.0000	EA	1,000.00							

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2855-450-08-6800-309	INTER-SCH SUPPLIES HS					67,495.31	64,766.95	59,750.00	70,250.00	67,750.00	-2,500.00	-3.56
	Football	1.00	3,000.0000	EA	3,000.00							
	Boys Cross Country	1.00	500.0000	EA	500.00							
	Girls Cross Country	1.00	500.0000	EA	500.00							
	Boys Soccer	2.00	1,000.0000	EA	2,000.00							
	Girls Soccer	2.00	1,000.0000	EA	2,000.00							
	Girls Tennis	2.00	1,000.0000	EA	2,000.00							
	Boys Golf	2.00	500.0000	EA	1,000.00							
	Boys Badminton	1.00	500.0000	EA	500.00							
	Boys Swim	1.00	500.0000	EA	500.00							
	Boys Basketball	3.00	1,200.0000	EA	3,600.00							
	Girls Basketball	2.00	1,200.0000	EA	2,400.00							
	Boys Bowling	1.00	500.0000	EA	500.00							
	Girls Bowling	1.00	500.0000	EA	500.00							
	Wrestling	2.00	1,000.0000	EA	2,000.00							
	Gymnastics	1.00	1,000.0000	EA	1,000.00							
	Boys Winter Track	1.00	500.0000	EA	500.00							
	Girls Winter Track	1.00	500.0000	EA	500.00							
	Girls Swim	1.00	500.0000	EA	500.00							
	Baseball	2.00	1,000.0000	EA	2,000.00							
	Boys Lacrosse	2.00	1,500.0000	EA	3,000.00							
	Girls Lacrosse	2.00	1,500.0000	EA	3,000.00							
	Softball	1.00	1,000.0000	EA	1,000.00							
	Boys Tennis	2.00	1,000.0000	EA	2,000.00							
	Girls Golf	2.00	500.0000	EA	1,000.00							
	Girls Badminton	1.00	500.0000	EA	500.00							

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	Awards	1.00	9,000.0000	EA	9,000.00							
	Office Supplies	1.00	3,000.0000	EA	3,000.00							
	Boys Track and Field Spring	1.00	1,000.0000	EA	1,000.00							
	Girls Track and Field Spring	1.00	1,000.0000	EA	1,000.00							
	Cheerleading	1.00	750.0000	EA	750.00							
	Fencing	2.00	2,000.0000	EA	4,000.00							
	Boys Volleyball	2.00	1,000.0000	EA	2,000.00							
	Girls Volleyball	2.00	1,000.0000	EA	2,000.00							
	Flag Football	1.00	1,000.0000	EA	1,000.00							
	Dance Team	1.00	1,000.0000	EA	1,000.00							
	Compliance Supplies	20.00	350.0000	EA	7,000.00							
2855-450-08-6800-999	CARRY OVER ENCUMBRANCE					9,288.73	-	-	-	-	-	-

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2855-450-09-6800-309	INTER-SCH SUPPLIES MS					19,430.25	25,749.75	25,750.00	25,750.00	25,750.00	-	-
	Baseball	2.00	1,000.0000	EA	2,000.00							
	Bowling	2.00	250.0000	EA	500.00							
	Basketball Boys	3.00	500.0000	EA	1,500.00							
	Lacrosse Boys	1.00	1,000.0000	EA	1,000.00							
	Soccer Boys	2.00	500.0000	EA	1,000.00							
	Track and Field Boys and Girls	1.00	500.0000	EA	500.00							
	Volleyball Boys	2.00	750.0000	EA	1,500.00							
	Winter Track Boys and Girls	1.00	750.0000	EA	750.00							
	Cross Country	1.00	500.0000	EA	500.00							
	Football	1.00	3,000.0000	EA	3,000.00							
	Badminton	1.00	500.0000	EA	500.00							
	Basketball Girls	3.00	500.0000	EA	1,500.00							
	Lacrosse Girls	1.00	1,000.0000	EA	1,000.00							
	Soccer Girls	2.00	500.0000	EA	1,000.00							
	Volleyball Girls	2.00	500.0000	EA	1,000.00							
	Softball	1.00	1,500.0000	EA	1,500.00							
	Wrestling	1.00	1,500.0000	EA	1,500.00							
	Tennis Boys	2.00	750.0000	EA	1,500.00							
	Tennis Girls	2.00	750.0000	EA	1,500.00							
	Office	1.00	1,500.0000	EA	1,500.00							
	Cheerleading	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2855-450-09-6800-999	CARRY OVER ENCUMBRANCE					1,214.40	-	-	-	-	-	-

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2855-490-08-6800-309	INTER-SCH OFF FEES HS					84,767.46	107,865.00	107,865.00	92,252.00	95,765.00	3,513.00	3.81
	THESE SERVICES ARE PROVIDED THROUGH BOCES SCHEDULE ATHL UNDER COSERS 502.020 AND 502.040											
	Baseball / V 10C 2Off	20.00	138.0000	EA	2,760.00							
	Baseball / JV 10C 2Off	20.00	119.0000	EA	2,380.00							
	Boys Basketball / V 10C 2Off	22.00	138.0000	EA	3,036.00							
	Boys Basketball / JV 9C 2Off	18.00	139.0000	EA	2,502.00							
	Girls Basketball / V 10C 2Off	20.00	139.0000	EA	2,780.00							
	Girls Basketball / JV 9C 2Off	18.00	136.0000	EA	2,448.00							
	Cross Country Boys & Girls 10C 1Off	16.00	169.0000	EA	2,704.00							
	Football / V 4C 4Off	32.00	141.0000	EA	4,512.00							
	Football / JV 4C 3Off	32.00	121.0000	EA	3,872.00							
	Gymnastics 6C 2Off	12.00	138.0000	EA	1,656.00							
	Boys Lax / V 9C 3Off	27.00	140.0000	EA	3,780.00							
	Boys Lax / JV 8C 2Off	16.00	119.0000	EA	1,904.00							
	Girls Lax / V 9C 2Off	18.00	140.0000	EA	2,520.00							
	Girls Lax / JV 8C 2Off	16.00	119.0000	EA	1,904.00							
	Boys Soccer / V 10C 3Off	30.00	138.0000	EA	4,140.00							
	Boys Soccer / JV 8C 2Off	16.00	119.0000	EA	1,904.00							
	Girls Soccer / V 9C 2Off	18.00	138.0000	EA	2,484.00							
	Girls Soccer / JV 8C 2Off	16.00	119.0000	EA	1,904.00							
	Softball / V 10C 2Off	20.00	138.0000	EA	2,760.00							
	Softball / JV 10C 2Off	20.00	119.0000	EA	2,380.00							
	Track Boys & Girls / Winter & Spring 32 C 1Off	32.00	169.0000	EA	5,408.00							
	Boys Volleyball / V 12C 2Off	24.00	126.0000	EA	3,024.00							
	Boys Volleyball / JV 10C 2Off	20.00	130.0000	EA	2,600.00							
	Girls Volleyball / V 12C 2Off	24.00	126.0000	EA	3,024.00							
	Girls Volleyball / JV 10C 2Off	20.00	130.0000	EA	2,600.00							

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	Wrestling / V 6C 1Off	10.00	150.0000	EA	1,500.00							
	Wrestling / JV 6C 1Off	10.00	111.0000	EA	1,110.00							
	Section 8 Fees, Athletic Council, Membership Fees, Post Season, Bus Passes, PE Consortium, Directories, PE Membership, NYSPHSAA Fee	1.00	1,200.0000	EA	1,200.00							
	Per Activity Not Requiring Officials	20.00	139.0000	EA	2,780.00							
	Sports Association Membership Fees	1.00	1,015.0000	EA	1,015.00							
	Post-Season Fees for All Teams	1.00	4,600.0000	EA	4,600.00							
	Fencing	28.00	121.0000	EA	3,388.00							
	Flag Football	27.00	140.0000	EA	3,780.00							
	Boys Basketball / JV2 9C 2off	18.00	119.0000	EA	2,142.00							
	Swimming	20.00	126.0000	EA	2,520.00							
	Football Timer	8.00	93.0000	EA	744.00							

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2855-490-09-6800-309	INTER-SCH OFF FEES MS					25,864.00	17,620.31	37,340.00	37,732.00	40,733.00	3,001.00	7.95
	THESE SERVICES ARE PROVIDED THROUGH BOCES SCHEDULE ATHL UNDER COSERS 502.020 AND 502.040											
	Baseball (2 Teams) 12C 2Off	24.00	101.0000	EA	2,424.00							
	Basketball Boys (3 Teams) 12C 2Off	36.00	119.0000	EA	4,284.00							
	Basketball Girls (3 Teams) 12C 2Off	36.00	119.0000	EA	4,284.00							
	Cross Country Boys and Girls 8C 1Off	16.00	109.0000	EA	1,744.00							
	Football 5C 3Off	15.00	111.0000	EA	1,665.00							
	Boys Lax (2 Teams) 10C 2Off	10.00	107.0000	EA	1,070.00							
	Girls Lax (2 Teams) 10C 2Off	20.00	106.0000	EA	2,120.00							
	Boys Soccer (4 Teams) 10C 3Off	40.00	101.0000	EA	4,040.00							
	Girls Soccer 5C 2Off	20.00	101.0000	EA	2,020.00							
	Softball (2 Teams) 12C 2Off	24.00	101.0000	EA	2,424.00							
	Track Boys & Girls, Winter & Spring 8C 4Off	32.00	96.0000	EA	3,072.00							
	Boys Volleyball 6C 2Off (2 Teams)	24.00	102.0000	EA	2,448.00							
	Girls Volleyball (2 Teams) 12C 2Off	24.00	102.0000	EA	2,448.00							
	Wrestling 8C 2Off	16.00	110.0000	EA	1,760.00							
	Section 8 Basic Fee per Middle School and operating fees	1.00	787.0000	EA	787.00							
	Athletic Council Dues	1.00	616.0000	EA	616.00							
	Per Activity Not Requiring Officials	7.00	141.0000	EA	987.00							
	Late Fees for Track (Meets extending more than 4 hours.	10.00	40.0000	EA	400.00							
	Flag Football	20.00	107.0000	EA	2,140.00							
5510-162-03-9000-303	TRANS NON-INST					2,421,615.30	2,718,208.79	3,058,441.00	3,180,098.00	3,363,374.00	183,276.00	5.76
5510-163-03-6800-303	TRANS ATHLETICS					133,789.15	120,602.16	130,000.00	130,000.00	140,000.00	10,000.00	7.69
	The cost of transporting our teams to practices and games is budgeted here.											

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5510-163-03-9000-303	TRANS N C SAL SUPLM					203,066.84	307,868.08	215,000.00	215,000.00	250,000.00	35,000.00	16.28
We budget funds in this code to pay for overtime incurred by our drivers.												
5510-168-03-9000-303	TRANS PARTTIME BUS					529,863.68	434,764.09	627,102.00	675,450.00	683,036.00	7,586.00	1.12
5510-200-03-9000-510	TRANS EQUIP					2,000.00	1,995.20	2,000.00	2,000.00	2,000.00	-	-
5510-210-03-9000-510	TRANS BUSES					45,333.00	25,081.57	175,000.00	175,000.00	175,000.00	-	-

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5510-422-03-9000-510	Trans Repairs to Buses					51,315.37	41,895.40	65,000.00	65,000.00	60,000.00	-5,000.00	-7.69
	Blue Chip- Glass parts labor and install	1.00	500.0000	EA	500.00							
	A A System - All air brakes components including drums and shoes and occasional bendix brand brake	1.00	10,000.0000	EA	10,000.00							
	Hempstead Ford Lincoln-Ford brand parts and repairs including warranty	1.00	0.0000	EA	0.00							
	Suffolk Communication - Install two way Radios and cameras and repairs	1.00	4,000.0000	EA	4,000.00							
	Arch Auto Parts- Light truck and car parts	1.00	4,000.0000	EA	4,000.00							
	Bird Bus - Bluebird bus body,Cummins and Caterpillar engine parts	1.00	4,000.0000	EA	4,000.00							
	Islandwide Auto/Truck - Body work for all buses	1.00	0.0000	EA	0.00							
	Hub Spring & Suspension Air Brake shoes for blue birds and parts for Heavy Suspension work	1.00	0.0000	EA	0.00							
	Choice - mutli purpose cleaners, window cleaners shop hand cleaners and bus wash soap	1.00	1,000.0000	EA	1,000.00							
	Parts Autorithy	1.00	0.0000	EA	0.00							
	Cummings Power Cummins and Caterpillar engine parts, Factory authorized repairs for BlueBird Bodies and Cummins engines including warranty reparis	1.00	0.0000	EA	0.00							
	Syosset Trucks	1.00	0.0000	EA	0.00							
	All Points - Seats,lights,switches,buzzers,mirrors,heaters	1.00	0.0000	EA	0.00							
	New York Bus Sales - Bluebird Bus Body and cummins parts	1.00	15,000.0000	EA	15,000.00							
	R & C Auto transmission for buses	1.00	4,000.0000	EA	4,000.00							
	JJ miles Alignments and suspension	1.00	1,000.0000	EA	1,000.00							
	Alegiance Trucks parts for new busesbits	1.00	1,000.0000	EA	1,000.00							
	Brake Service - All air brake componentes including drums and shoes	1.00	0.0000	EA	0.00							
	Nesco	1.00	0.0000	EA	0.00							
	Automotive (NAPA)	1.00	10,000.0000	EA	10,000.00							

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	Transfinder	1.00	5,000.0000	EA	5,000.00							
	General welding	1.00	500.0000	EA	500.00							
5510-427-03-9000-311	OPER TELEPHONE- TRANS					18,344.18	18,881.86	22,092.00	22,092.00	25,200.00	3,108.00	14.07
	Wireless Telephone - Transportation	12.00	2,100.0000	EA	25,200.00							
		1.00	0.0000	EA	0.00							
5510-427-03-9000-999	CARRY OVER ENCUMBRANCE					999.82	3,502.38	-	-	-	-	-
5510-430-03-3600-510	Repairs to Maint Veh					4,572.86	4,596.69	5,000.00	5,000.00	5,000.00	-	-
	L I Foreign	1.00	0.0000	EA	0.00							
	Barnwell Tires	1.00	2,500.0000	EA	2,500.00							
	Arch Auto parts	1.00	2,500.0000	EA	2,500.00							
5510-430-03-9000-510	TRANS CONTR					48,030.79	30,505.44	46,000.00	46,000.00	35,000.00	-11,000.00	-23.91
	Transfinder- License,maintenance & routing	1.00	10,000.0000	EA	10,000.00							
	Transfinder- additional buses \$100.00 each	1.00	1,000.0000	EA	1,000.00							
	Suffolk Communication maintenance for all 2 - way radios	1.00	8,000.0000	EA	8,000.00							
	Chester Towing - towing for school vehicles	1.00	1,000.0000	EA	1,000.00							
	First Advantage - Drug Testing for all drivers	1.00	4,000.0000	EA	4,000.00							
	Zonar - License Maintenance fees	1.00	2,000.0000	EA	2,000.00							
	Zonar student tracking, Harware and Software	1.00	8,000.0000	EA	8,000.00							
	Gemma's Towing - towing for school buses	1.00	0.0000	EA	0.00							
	Choice Distribution- Bolts, nut, drill bits electric wire	1.00	1,000.0000	EA	1,000.00							

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5510-440-03-9000-510	TRANS PROF DEVEL					1,443.00	3,191.84	1,800.00	3,500.00	5,500.00	2,000.00	57.14
	NYAPT Conf., hotel & membership feb/july	1.00	2,400.0000	EA	2,400.00							
	NYAPT Nassau Membership for 4 employees	1.00	725.0000	EA	725.00							
	19A refresher classes as required by NYS	1.00	200.0000	EA	200.00							
	NYAPT Albany membership	1.00	175.0000	EA	175.00							
	SBDI class	1.00	2,000.0000	EA	2,000.00							
5510-450-03-3600-510	Parts for Maint Vehicles					9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	-
	Barnwell Tires	1.00	4,000.0000	EA	4,000.00							
	Arch auto parts	1.00	6,000.0000	EA	6,000.00							
5510-450-03-9000-510	TRANS SUPPLIES					7,759.01	3,220.81	12,000.00	10,000.00	10,000.00	-	-
	WB Mason Company- Copy Paper, office supplies	1.00	2,000.0000	EA	2,000.00							
	National School Forms - Dot papers	1.00	2,000.0000	EA	2,000.00							
	AC Envelope	1.00	0.0000	EA	0.00							
	Waste Oil solutions -removed waste oil/antifreeze, used oil	1.00	1,000.0000	EA	1,000.00							
	PTSI forms	1.00	1,000.0000	EA	1,000.00							
	Zonar	1.00	3,000.0000	EA	3,000.00							
	Transfinder	1.00	1,000.0000	EA	1,000.00							
5510-453-03-9000-510	Transportation Uniforms					9,236.01	8,771.58	12,000.00	16,000.00	14,000.00	-2,000.00	-12.50
	Uniform Allowance for Drivers including working shoes	1.00	16,000.0000	EA	16,000.00							
		1.00	-2,000.0000	EA	-2,000.00							

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5510-454-03-9000-510	Trans Fuel					282,387.30	264,465.38	270,000.00	280,000.00	280,000.00	-	-
	Parago Gas for 12 Buses (9 Large & 3 Vans)	1.00	50,000.0000	EA	50,000.00							
	WEX fueli for all buses	1.00	230,000.0000	EA	230,000.00							
5510-456-03-9000-510	Trans Automotive Parts					151,146.12	110,282.17	169,000.00	169,000.00	160,000.00	-9,000.00	-5.33
	Cummins CO - Cummins and Caterpillar engine parts for Bluebird Buses	1.00	2,000.0000	EA	2,000.00							
	Islandwide Auto/Truck - Body work for School Buses	1.00	0.0000	EA	0.00							
	Hub Spring - Brakes for Bluebirds	1.00	0.0000	EA	0.00							
	A A System - Air Brake parts including drums shoesand Pads	1.00	20,000.0000	EA	20,000.00							
	Arch Auto- Light truck and Maint vech and van parts	1.00	20,000.0000	EA	20,000.00							
	Suffolk Communication - Cover 2 way radios for all vehicles	1.00	12,000.0000	EA	12,000.00							
	Bird Bus Sale - BlueBird parts	1.00	23,000.0000	EA	23,000.00							
	R & C Auto- Transmission for buses	1.00	20,000.0000	EA	20,000.00							
	Nesco	1.00	1,000.0000	EA	1,000.00							
	Syosset Parts	1.00	0.0000	EA	0.00							
	New York Bus Sales	1.00	25,000.0000	EA	25,000.00							
	Automotive (NAPA)	1.00	24,000.0000	EA	24,000.00							
	JJ Miles	1.00	2,000.0000	EA	2,000.00							
	Allegiance Trucks	1.00	1,000.0000	EA	1,000.00							
	Zonar	1.00	10,000.0000	EA	10,000.00							
5510-458-03-9000-510	Trans Tires & Lubricants					47,280.56	30,897.80	50,000.00	50,000.00	50,000.00	-	-
	Barnwell House of Tires- Tires for Buses and Maint Veh	1.00	40,000.0000	EA	40,000.00							
	Circle Lubricants - Transmission Fluidi oil	1.00	10,000.0000	EA	10,000.00							

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5530-200-03-9000-510	GARAGE EQUIP					5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	-
5530-430-03-9000-510	GARAGE CONTR					4,000.00	1,562.00	4,000.00	4,000.00	4,000.00	-	-
	Grainger	1.00	1,000.0000	EA	1,000.00							
	Karls Equipment & Supply lift inspection yearly	1.00	1,000.0000	EA	1,000.00							
	DXC Technology	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
5530-450-03-9000-510	GARAGE SUPPLIES					2,992.98	3,843.36	5,000.00	5,000.00	5,000.00	-	-
	zonar-students tracking hardware	1.00	2,500.0000	EA	2,500.00							
	Karl's Equipment	1.00	2,500.0000	EA	2,500.00							
		1.00	0.0000	EA	0.00							

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5540-430-03-5500-510	TRANS SPECIAL SCHOOLS					709,180.23	493,884.60	854,718.00	900,122.00	1,034,741.00	134,619.00	14.96
	Special Education Schools. Avg cost per child 57,306.00 plus 2 additinal and plus 5% CPI	0.00	0.0000	EA	0.00							
	Lowell School	1.00	0.0000	EA	0.00							
	Winston Prep	1.00	70,000.0000	EA	70,000.00							
	Summit Upper/Lower	1.00	70,000.0000	EA	70,000.00							
	Waldorf School	1.00	70,000.0000	EA	70,000.00							
	Harmony Height	1.00	0.0000	EA	0.00							
	Ascent School child+ monitor	1.00	0.0000	EA	0.00							
	UCP- Roosevelt child	1.00	80,000.0000	EA	80,000.00							
	UCP-Roosevelt monitor	1.00	34,000.0000	EA	34,000.00							
	Wester Suffolk - James Allen	1.00	0.0000	EA	0.00							
	Village School	1.00	0.0000	EA	0.00							
	Eastwood School	1.00	0.0000	EA	0.00							
	Boces Rosemary Kennedy	1.00	80,000.0000	EA	80,000.00							
	Madanna Height School	0.00	0.0000	EA	0.00							
	Boces Robert Williams Schol	0.00	0.0000	EA	0.00							
	Lexington School	1.00	100,000.0000	EA	100,000.00							
	south oaks School	1.00	80,000.0000	EA	80,000.00							
	cca net programs	1.00	80,000.0000	EA	80,000.00							
	Martin the Porres	1.00	90,000.0000	EA	90,000.00							
	vincent smith school	1.00	90,000.0000	EA	90,000.00							
	jerusalem Avenue schools	1.00	90,000.0000	EA	90,000.00							
	Windward school	1.00	100,741.0000	EA	100,741.00							

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5540-430-03-9000-510	TRANS PRIVATE SCHOOLS					507,770.37	154,028.80	360,494.00	400,100.00	522,791.00	122,691.00	30.67
	Private Schools	0.00	0.0000	EA	0.00							
	Avg cost per child \$51343 plus 2 New students plus 5% CPI											
	Long Island Lutheran	0.00	0.0000	EA	0.00							
	Holy Child	1.00	85,000.0000	EA	85,000.00							
	St Dominic HS	1.00	85,000.0000	EA	85,000.00							
	Cheder at the Ohel	0.00	0.0000	EA	0.00							
	St Dominic elem	0.00	0.0000	EA	0.00							
	Silverstein Hebrew Academy	0.00	0.0000	EA	0.00							
	Forter Prep Academy	0.00	0.0000	EA	0.00							
	Holy Trinity School	1.00	95,000.0000	EA	95,000.00							
	Roosevel Charter School	1.00	85,000.0000	EA	85,000.00							
	Yeshiva of Central Queens	0.00	0.0000	EA	0.00							
	Holy Cross	1.00	86,395.5000	EA	86,395.50							
	Ezra Academi	1.00	86,395.5000	EA	86,395.50							
5540-490-03-5500-510	BOCES SVCS					21,351.50	21,872.50	45,000.00	43,000.00	47,000.00	4,000.00	9.30
	THESE SERVICES ARE PROVIDED BY BOCES THROUGH TS: 614.500											
	BOCES Transport Special Schools	1.00	43,000.0000	EA	43,000.00							
	BOCES Carmam Road School child + monitor	1.00	0.0000	EA	0.00							
	BOCES Jerusalem Avenue School child + monitor	1.00	0.0000	EA	0.00							
	BOCES Rosemary Kennedy child + monitor	1.00	0.0000	EA	0.00							
	BOCES CCA Net Program	1.00	0.0000	EA	0.00							
	BOCES Robert Williams School	1.00	0.0000	EA	0.00							
		1.00	4,000.0000	EA	4,000.00							

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5550-430-03-9000-510	TRANS PUBLIC SERVICE					2,859.14	2,020.78	200.00	200.00	200.00	-	-
	Tolls to do different trips (only if needed)	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
7140-157-03-9000-309	REC SVCES B.I.T.E.					10,400.00	13,277.12	12,150.00	16,458.00	16,759.00	301.00	1.83
7140-450-03-9000-309	RECREATION SUPPLIES					7,993.29	-	-	-	8,750.00	8,750.00	-
	AED Batteries	25.00	350.0000	EA	8,750.00							
9010-800-03-9000-303	EMPL RET SYSTEM					1,448,347.42	1,756,931.51	1,818,480.00	2,125,889.00	2,249,996.00	124,107.00	5.84
	Estimated expense is based on data provided by the Office of the State Comptroller.at 15.2%.											
	Employer Contribution to ERS est December 2024 for 2025-26	1.00	2,249,996.0000	EA	2,249,996.00							
9020-800-03-9000-303	TCHR RET SYSTEM					4,940,545.00	4,760,548.82	4,966,430.00	5,428,470.00	5,522,977.00	94,507.00	1.74
	Based on information we received from TRS in November 2024 (which projected the rate for 2025-26 will be 10.00%) This amount must be paid in the fall of 2025 but must be budgeted and accrued during the 2024-25 school year.											
	Employer Contribution to TRS as of December 2024 using projected certified payroll based on 2024-25 budget plus 10%.	9.59	575,910.0000	EA	5,522,976.90							
	.	0.00	0.0000	EA	0.00							
		1.00	0.1000	EA	0.10							

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9030-800-03-9000-303	SOCIAL SECURITY					4,533,456.00	4,638,304.46	4,927,377.00	5,148,301.00	5,148,301.00	-	-
	Medicare tax is 1.45% of the total of all salaries (Medicare Base) paid to any employee of the district. This includes not only wages but also the payments made to employees who opt out of health insurance (9065.800) The employer share of FICA tax is 6.2% of all salaries paid to a maximum of \$176,100 for calendar year 2025. The estimate was made using the salaries for all staff members upto \$176,100 during calendar year 2024, iwith increases reflecting an estimate of the salary percentage based on their contracts for 2025-26,											
	Medicare Taxes	1.45	690,000.0000	EA	1,000,500.00							
	FICA Taxes	6.20	669,000.0000	EA	4,147,800.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5000	EA	0.50							
9040-800-03-9000-303	WORKERS COMPENSATION					609,483.14	558,093.00	639,462.00	629,952.00	602,453.00	-27,499.00	-4.37
	Roslyn UFSD participates in the Nassau County Schools Cooperative for Workers Compensation Self -Insured Trust This assumes that payments for all claims incurred on or prior to June 30, 2014 will be paid from the Workers Compensation Reserve. The 2025 contribution will be determined at the annual meeting of the cooperative which will be held in January, 2025. Our estimate of assessments to be paid directly to the WCB is \$40,000. Payments to Sedgwick reflect our estimate of payouts during 2025-26 for claims incurred prior to July 1, 2014. The loss claim payments to Sedgwick will be matched by appropriations from the Workers Compensation Reserve.											
	Sedgewick Claims Handling Fee	1.00	2,500.0000	EA	2,500.00							
	Allowance for Direct Benefits prior to 2014-15 funded by appropriation from Reserve	1.00	29,000.0000	EA	29,000.00							
	State Assessment Fees	1.00	45,000.0000	EA	45,000.00							
	Bollinger Consulting Fee	1.00	2,000.0000	EA	2,000.00							
	Membership in Nassau Coop determined by Actuarial Study	1.00	523,953.0000	EA	523,953.00							

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9045-800-03-9000-303	LIFE INS ADM					21,521.99	22,608.53	31,159.00	31,159.00	31,159.00	-	-
	Life insurance is provided to active employees in face amounts ranging from \$20,000 to \$300,000. The cost for active employees is \$0.22 per thousand per month. In addition, we provide life insurance in retirment to a few people for whom we were contractually obligated to do so.											
	Paraprofessionals \$25,000 @ .22 per M per MO plus .02 per M per MO for AD&D per employee	145.00	72.0000	YR	10,440.00							
	All other Classified \$30,000 @ .22 per M per MO plus .02 per M per MO for AD&D per employee	120.00	66.6000	YR	7,992.00							
	Central Office \$300,000 @ .22 per M per MO	4.00	864.0000	EA	3,456.00							
	Allowance for Additional Staff members	5.00	72.0000	YR	360.00							
	RESA \$30,000 @ .22 per M per MO plus .02 per M Per MO ADD per employee	36.00	86.4000	EA	3,110.40							
	Allowance for Staff member	1.00	5,800.0000	EA	5,800.00							
	.	1.00	0.6000	EA	0.60							
9050-800-03-9000-312	UNEMPLOY ADM					9,982.85	37.40	15,000.00	15,000.00	15,000.00	-	-
	We have moved this appropriation to the Human Resources Administrator's Budget since that office is the one which authorizes the payment of benefits.											
	Unemployment administration	1.00	15,000.0000	EA	15,000.00							
	.	0.00	0.0000	EA	0.00							
9055-800-03-9000-303	DISABILITY INSURANCE					6,821.93	7,105.16	8,000.00	8,000.00	8,000.00	-	-
	Long-Term Disability Insurance at 60% of salary (with a \$60,000 cap) with 180 day waiting period for members of RASA and RPA @\$.155 per \$100 of covered estimated salary.	12.00	625.0000	MO	7,500.00							
		1.00	500.0000	EA	500.00							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
9060-800-03-8010-303	MEDICARE Part B Reimb					1,643,853.76	1,692,548.18	1,741,694.00	2,131,120.00	1,995,906.00	-135,214.00	-6.34
Retirees are provided health insurance as required by the state plan and in accordance with our bargaining agreements. The state plan gives us a discount for those retirees who are eligible for medicare coverage at age 65. However, in return, the district must reimburse medicare eligible retirees for the cost of their Medicare Part B premium. Currently the standard Medicare Part B premium is \$185.00 per month . Federal law changed the amount charged for Medicare Part B coverage for beneficiaries with modified adjusted gross incomes (MAGI) that exceeded \$82,000 in 2006. Starting January 1, 2007, such individuals were charged an income-related monthly adjustment amount (IRMAA) in addition to the standard premium. Civil Service Law, Section 167-a, requires NYSHIP employers to reimburse the entire premium paid for Part B (including the IRMAA adjustment) by a Medicare primary NYSHIP enrollee and/or any of their Medicare primary enrolled dependents.												
Individual Income ** Joint Income ** Part B Premium												
\$106,000 or less..... \$212,000 or less..... \$185.00												
Above \$106,000 up to \$133,000 Above \$212,000 up to \$266,000 \$259.00												
Above \$133,000 up to \$167,000 Above \$266,000 up to \$334,000 \$370.00												
Above \$167,000 up to \$200,000 Above \$334,000 up to \$400,000 \$480.90												
Above \$200,000 up to \$500,000 Above \$400,000 up to \$750,000 \$591.90												
\$500,000.and above.. \$750,000 and above..... \$628.90												
** Based on 2024 Income												
	Retired Employees & Spouses Standard (406)	12.00	75,110.0000	MO	901,320.00							
	Retired Employees & Spouses IRMAA Level 1 (79)	12.00	20,461.0000	MO	245,532.00							
	Retired Employees & Spouses IRMAA Level 2 (55)	12.00	20,350.0000	MO	244,200.00							
	Retired Employees & Spouses IRMAA Level 3 (29	12.00	13,495.0000	MO	161,940.00							
	Retired Employees & Spouses IRMAA Level 4 (36)	12.00	21,308.0000	MO	255,696.00							
	Retired Employees & Spouses IRMAA Level 5 (7)	12.00	4,402.0000	MO	52,824.00							
	Allowance for 15 New Retirees at Standard Rate	12.00	2,775.0000	MO	33,300.00							
	Allowance for percentage increase during second 6 months of the school year (from January 1, 2026 to June 30, 2026. This is calculated by Sum of 12 month cost at the 2025 rates divided by 2 (to reflect only 6 months) multiplied by the estimated percentage increase	0.08	951,156.0000	EA	76,092.48							
	IRMA Reconciliation	1.00	25,000.0000	EA	25,000.00							
	.	1.00	0.7800	EA	0.78							
		1.00	0.7400	EA	0.74							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
9060-800-03-9000-303	MEDICAL INS ADM					13,750,392.18	14,966,220.30	18,372,723.00	20,419,070.00	20,795,950.00	376,880.00	1.85
Medical insurance premiums are paid by the district in accordance with the terms of the collective bargaining agreements with each unit of employees. Employees contribute to the cost of the insurance at rates ranging from 15% (nurses) to 27% (newer hired members of the Custodial, Maintainers and Bus Drivers Unit) with the majority of employees (teachers) contributing 23% during the 2025-26 school year. The premiums for 2025 for the Statewide health insurance plan (NYSHIP) which covers the vast majority of our employees and retirees reflects an increase effective 1/1/25 of between approximately .5%.to 2.3%. We are estimating that the premiums will increase by approximately 15% for 2026. For calendar year 2024, the premium for NYSHIP plan is \$1,445.66 per month for individual coverageand \$3,367.09 per month for family coverage . For Retirees on medicare, the cost for an individual is \$548.95 per month ; \$1,654.92 per month for family coverage if only one member of the family is on madecare and \$1,498.01 per month if both retiree and spouse are on medicare. The amounts specified in each line below are net of the retiree's and employee's contributions to the cost.It is important to remember that the actual premiums we will pay can only be accurate for the first six months of the school year (July through December 2025) and must be estimated for the second half of the year (January through June 2025. That estimate is calculated as follows: Sum of 12 month cost at the 2025 rates divided by 2 (to reflect only 6 months) multiplied by the estimated percentage increase												
	Wage Works - COBRA Administration - \$0.73 per benefiteligible employee per month	600.00	8.4600	YR	5,076.00							
	Excess MM with Vision Ind @ \$3.85/mo (\$46.20 per year) per employee for 90 employees	90.00	46.2000	YR	4,158.00							
	Excess MM with Vision Fam @ 9.20/mo ((\$110.40 per year) per employee for 125 employees	125.00	110.4000	YR	13,800.00							
	Individual Vision Coverage @ \$5.38/mo (\$64.56 per year) per employee for 26 employees	26.00	64.5600	YR	1,678.56							
	Family Vision Coverage @ \$13.53/mo (\$162.36 per year) per employee for 75 employees	75.00	162.3600	YR	12,177.00							
	Flex Plan Administrative Fee @ \$5/mo/enrollee (\$57 peryear)	150.00	60.0000	YR	9,000.00							
	NYSHIP Administrative Fee @ (\$34.16 per year) per employee	750.00	34.1600	YR	25,620.00							
	15 New Staff Members Electing NYSHIP \$3367.80permonth.allows for the additional cost we may incur for rettiees with benefits who are replaced by new staff members with benefits.	12.00	50,517.0000	YR	606,204.00							
	CMBD36 Individual NYSHIP	12.00	39,621.8100	MO	475,461.72							
	CMBD 41 Family NYSHIP	12.00	103,492.5000	MO	1,241,910.00							
	CONF 4 Individual NYSHIP	12.00	4,852.8600	MO	58,234.32							

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	CONF 1 Family NYSHIP	12.00	2,424.8000	MO	29,097.60							
	FSW 6 Individual NYSHIP	12.00	6,655.5000	MO	79,866.00							
	FSW6 Family NYSHIP	12.00	29,468.2500	MO	353,619.00							
	RASA 5 Individual NYSHIP	12.00	5,548.2400	MO	66,578.88							
	RASA 18 Family NYSHIP	12.00	45,465.3000	MO	545,583.60							
	RESA 5 Individual NYSHIP	12.00	4,394.8400	MO	52,738.08							
	RESA 23 Family NYSHIP	12.00	58,094.5500	MO	697,134.60							
	RET HIP 2 Individual	12.00	2,320.5600	MO	27,846.72							
	RPA 35 Individual NYSHIP	12.00	39,962.0000	MO	479,544.00							
	RPA 60 Family NYSHIP	12.00	156,131.2000	MO	1,873,574.40							
	RTA 62 Individual NYSHIP	12.00	68,798.0000	MO	825,576.00							
	RTA 195 Family NYSHIP (includes Nurses)	12.00	494,225.0000	MO	5,930,700.00							
	SUPT 1 Family NYSHIP	12.00	2,525.8500	MO	30,310.20							
	ASUP 2 Family NYSHIP	12.00	5,320.1200	MO	63,841.44							
	MGRL 3 Individual NYSHIP	12.00	4,660.5200	MO	55,926.24							
	MGRL 3 Family NYSHIP	12.00	8,082.7200	MO	96,992.64							
	Health Insurance for Part time drivers which will allowed us to take over routes previously covered by contractors. The part-time drivers will pay 50% of the cost of individual premium plus 65% of the additional cost of family coverage if they choose to elect it. .	15.00	25,253.1800	YR	378,797.70							
	RESA 1 Both Medicare	12.00	1,153.4700	MO	13,841.64							
	RPA 2 Medicare Individual	12.00	966.9400	EA	11,603.28							
	Retiree Health Insurance 482 (Family & Indiv)	12.00	439,824.5100	EA	5,277,894.12							
	Allowance for percentage increase during second 6 months @ 15%	0.15	9,677,089.5000	EA	1,451,563.43							
		1.00	0.8300	EA	0.83							

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2022-23 Actual Exp	2023-24 Actual Exp	2023-24 Budget	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
9061-161-03-9000-303	ATTEND PAYMT PER CONTRACT					12,400.00	7,567.00	10,200.00	13,500.00	15,000.00	1,500.00	11.11
Some contracts allow for a payment to employees for unused sick and personal dayas. EBALR funds can be used to offset this.												
9065-800-03-9000-303	HEALTH INS OPT OUT					1,377,055.94	1,641,390.98	1,747,591.00	1,914,745.00	2,059,285.00	144,540.00	7.55
Employees are entitled through their employment agreement or collective bargaining agreement to receive health insurance while contributing a percentage of the cost. If they have the ability to secure health insurance through another source (for example, through a spouse) the "waiver" program allows both the employee and the district to save money that would otherwise be paid for health insurance. There are two levels of waiver: waiving coverage completely or reducing coverage from family to individual. The savings that results from the waiver is shared between the district and the employee according to a contractually agreed upon percentage. Employee waiver payments are based on NYSHIP Empire Plan Annual Premiums and the specific provisions in the collective bargaining agreement. The percentage that is paid to the employee who chooses to waive coverager ranges from 33% to 50% of the amount the district would otherwise contribute to health insurance based on the bargaining unit or individual contract provisions. The percentage is applied to the balance that would be paid after the employee contribution. Certain contracts also have provisions for a flat dollar amount that is allotted to the employee instead of a percentage,												
	Managerial Administrators	1.00	46,071.5000	EA	46,071.50							
	RASA	1.00	9,000.0000	EA	9,000.00							
	Managerial	1.00	98,598.8300	EA	98,598.83							
	RCBDMA	1.00	325,285.2500	EA	325,285.25							
	RESA	1.00	157,613.0400	EA	157,613.04							
	FSA	1.00	111,639.6300	EA	111,639.63							
	RPA	1.00	588,283.5200	EA	588,283.52							
	RTA	1.00	579,121.7900	EA	579,121.79							
	Allowance for percentage increase during second 6 months	0.15	957,806.7800	EA	143,671.02							
		1.00	0.4200	EA	0.42							

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9070-800-03-9000-303	DENTAL INSURANCE					170,908.41	144,328.77	170,065.00	170,065.00	174,423.00	4,358.00	2.56
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the RCBDMA in accordance with their collective bargaining agreement.	90.00	350.0000	YR	31,500.00							
	The district contributes a specified amount (\$650 per year) toward the cost of dental insurance for the members of RESA.	36.00	650.0000	YR	23,400.00							
	The district pays 100% of the cost of coverage (individual or family) for all managerial and confidential employees (19 employees) in accordance with their employment agreement	1.00	26,000.0000	YR	26,000.00							
	RASA employees contribute \$28.76 per year towards the cost of individual coverage and \$132.26 per year towards the cost of family coverage with the balance paid by the district in accordance with their collective bargaining agreement.	1.00	38,527.6600	YR	38,527.66							
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the FSA in accordance with their collective bargaining agreements.	22.00	350.0000	YR	7,700.00							
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the RPA in accordance with their collective bargaining agreement.	125.00	350.0000	YR	43,750.00							
	Allowance for 4% increase in premium for 2025	0.04	88,609.0000	YR	3,544.36							
		1.00	0.9800	EA	0.98							
9075-800-03-9000-303	Union Welfare Trust Benef					895,083.33	894,267.00	975,000.00	950,625.00	966,875.00	16,250.00	1.71
	We are budgeting the payments made to the RTA Benefits Fund for members of the RTA and others covered by the Benefit Fund . These payments are on a per capita basis in accordance with the provisions of the Collective Bargaining Agreement . The purpose of this payment is to allow the Benefits Fund to provide benefits such as life insurance, excess major medical insurance, and vision insurance at no additional cost to the district.											
	Contribution to RTA Welfare Trust Fund	325.00	2,975.0000	EA	966,875.00							

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9080-800-03-9000-303	BENEFITS NON CASH ANNUITY					217,250.00	226,669.33	287,000.00	272,000.00	307,000.00	35,000.00	12.87
	In accordance with collective bargaining agreement for RASA and certain inidivual unaffiliated employees ' contract terms, the district contributes towards a non-elective 403b plan paid out in two equal installments during the year and towards negotiated increases.											
	In accordance with collective bargaining agreements (RASA) the district contributes towards a non-elective 403b plan in the amount of \$5.500 per member paid out in two equal installments during the year.	24.00	5,500.0000	EA	132,000.00							
	In accordance with individual employment agreements, the district contributes to non-elective 403b programs for certain unaffiliated staff members.	1.00	90,000.0000	EA	90,000.00							
	Allowance for Negotiated Increases	1.00	85,000.0000	EA	85,000.00							
9089-160-03-9000-303	CLERICAL TERM PAY					95,011.45	79,651.45	50,000.00	105,000.00	105,000.00	-	-
	Vacation buyout											
9090-800-03-9000-303	Group Insurance - LTD					2,940.00	2,880.00	4,000.00	4,000.00	14,000.00	10,000.00	250.00
	Group Term Life Insurance	1.00	14,000.0000	EA	14,000.00							
9711-600-03-9000-303	PRINCIPAL					1,850,000.00	1,880,000.00	1,880,000.00	1,920,000.00	1,950,000.00	30,000.00	1.56
	During 2011-12 we made our last payment on that portion of the bonds that had been issued in 1997 but were not callable. During 2008 we refunded the remaining portion of the bonds that had been issued in 1997 and were callable resulting in a significant savings in interest payments as a result of the favorable interest rate environment for borrowing at that time. Similarly, during 2009 we refunded the 2001 Serial Bonds that had been issued at a great savings on interest payments. During the spring 2012 we refunded the 2002 Serial Bonds and additional savings are reflected in this budget. During 2015-16 we made the last principal and interest payments on the refunding bonds for that portion of the 1997 bonds that were callable. During 2016-17 we issued \$24.5 million in new debt in September 2016 the final \$3.945 million in April 2017 as authorized by the voters in May 2014. We also plan to appropriate from the Debt Service Fund the full amount of the debt service payments for all bonds issued prior to 2016-17. This will allow taxpayers to experience a relatively level tax levy to support debt from the new projects.											
	2016 Serial Bond 24,505,000 @ 2.0027%	1.00	1,660,000.0000	EA	1,660,000.00							
	2017 Serial Bond 3,945,000 @ 2.3713%	1.00	290,000.0000	EA	290,000.00							

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9711-700-03-9000-303	INTEREST					402,843.76	363,143.76	363,144.00	322,794.00	281,644.00	-41,150.00	-12.75
	2016 Serial Bond 24,505,000 @ 2.0027%	1.00	225,843.7600	EA	225,843.76							
	2017 Serial Bond 3,945,000 @ 2.3713%	1.00	55,800.0000	EA	55,800.00							
	.	1.00	0.2400	EA	0.24							
9720-600-03-9000-303	EPC PRINCIPAL					302,923.45	310,422.00	310,422.00	-	-	-	-
The Energy Performance Contract (EPC) was designed to make our buildings more energy efficient by installing more efficient lighting, motors, burners and windows. The project virtually pays for itself through the energy savings that we realize in our utility bills each year. The project was financed through the lease-purchase of the equipment we had installed by Johnson Controls under the supervisorn of our architect and with the approval of the State Education Department. We will have completely paid off the cost of the new equipment on February 18, 2024 which will result in an additional savings of \$316,160 per year. During 2011-12, as a result of very favorable market conditions, we have been able to refinance the lease purchase installment agreement at a significant additional savings to taxpayers. The payments this year and for the remaining years of the new financing for both principal and interest will be \$40,000 less per year less than they otherwise would have been.												
9720-700-03-9000-303	EPC INTEREST					13,236.69	5,738.19	5,740.00	-	-	-	-
9731-600-03-9000-303	BAN PRINCIPAL					383,009.00	462,208.00	470,000.00	482,000.00	515,000.00	33,000.00	6.85
	Payment of 1/5 of the principal amount of BAN issued for the purchase of Buses	1.00	515,000.0000	EA	515,000.00							
9731-700-03-9000-303	BAN INTEREST					3,637.81	40,809.83	51,000.00	61,970.00	63,956.00	1,986.00	3.20
	Payment of Interest Accrued on BAN issued for the purchase of Buses	1.00	63,955.4000	EA	63,955.40							
		1.00	0.6000	EA	0.60							

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9760-700-03-9000-303	INTEREST TANS					-	-	150,000.00	75,000.00	150,000.00	75,000.00	100.00
	The first installment of school taxes transmitted to us from the tax receiver happens in late November each year. Our cash flow and fund balance has allowed us to avoid the necessity of borrowing money in anticipation of taxes that would be received after the beginning of the school year. We are including an appropriation for 2025-26 even though we have not had to sell TANS for several years. However, if there are delayed tax payments and mid-year reductions in state aid, we need to be prepared for a possible shortfall in our cash flow in the first semester. This appropriation is in anticipatation of a borrowing of \$5 million at % interest for 6 months.											
	2.5 mil at 3%	0.03	2,500,000.0000	EA	75,000.00							
		1.00	75,000.0000	EA	75,000.00							
9785-600-03-9000-303	PRINCIPAL					48,309.51	-	-	-	-	-	-
9785-700-03-9000-303	INTEREST					535.00	-	-	-	-	-	-
9788-600-03-9000-303	PRINCIPAL					-	162,651.00	-	-	-	-	-
9788-700-03-9000-303	INTEREST					-	2,697.00	-	-	-	-	-
9901-930-03-9000-303	TRANSFER TO SCHOOL LUNCH					130,000.00	90,000.00	493,488.00	440,000.00	440,000.00	-	-
	Based on historical data, the Transfer to the School Lunch Fund reflects the potential cost of running this program over and above the revenue received from selling food to children.											
	Transfer to School Lunch Fund to cover deficits created by operation of the program, Federal and State rules concerning foods we are allowed to serve and restrictions on our collecting debts from students.	1.00	440,000.0000	EA	440,000.00							

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9901-950-03-9000-303	TRANSFER TO SPEC AID FUND					253,223.00	284,939.00	450,000.00	400,000.00	400,000.00	-	-
	Transfer to Special Aid Fund to cover expenses paid through the Special Aid Fund but not reimbursed in accordance with grant regulations and SED requirements other than Summer Program	1.00	125,000.0000	EA	125,000.00							
	Transfer to Special Aid Fund to cover expenses for the Summer Program paid through the Special Aid Fund but not reimbursed in accordance with grant regulations and SED requirements	1.00	275,000.0000	EA	275,000.00							
9950-900-03-9000-303	TFER-CAPITAL FUND					6,003,690.39	9,752,100.72	1,750,000.00	1,500,000.00	1,525,000.00	25,000.00	1.67
	Transfer to Capital 2025-26											
	The 2025-2026 budget includes the transfer of \$1,525,000 from the General Fund to the Capital Fund. The transfer of \$1,525,000 to the Capital Fund will allow us to undertake the following capital projects: Replacement of district-wide roof top units; District-wide hazardous material abatements; District-wide roof replacements; District-wide oil tanks, septic systems, and fuel alarm system repairs, replacements and upgrades; Purchase and install generator at Facilities/ Transportation buildings; High School auditorium replacements and upgrades (including but not limited to: curtains, projection screens and state/audience lighting seating); Renovation of Harbor Hill Baseball Field (including but not limited to: field upgrades, backstop replacement, foul poles installation, dugouts, fencing, seating and scoreboard); District-wide renovation and upgrades of classrooms, offices lectures/conference rooms seating and floors; Acoustic renovations at High School; District-wide elevator upgrades; East Hills fire alarm upgrades; exterior security booths upgrades and installation at Middle School . APPROVAL OF THE BUDGET BY THE VOTERS WILL CONSTITUTE APPROVAL OF THE ABOVE EXPENDITURES FOR THE PROJECTS NOTED.											
	Continuing Annual Appropriation	1.00	750,000.0000	EA	750,000.00							
	2025-26 Additional Appropriation	1.00	775,000.0000	EA	775,000.00							
9950-970-03-9000-303	TFER-Repair Reserve					-	-	200,000.00	-	-	-	-
	The purpose of a Repair Reserve is to have funds available to make repairs to capital improvements. The money can only be expended following a public hearing preceding the expenditure. Voter approval is required to set this money aside .											
Total GENERAL FUND						118,483,488.57	125,906,099.25	127,474,805.00	132,567,170.00	136,811,323.00	4,244,153.00	3.20%

ROSLYN UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Black or African American	3	2	—	2
Hispanic or Latino	3	3	4	2
Multiracial	4	4	—	4
White	4	4	—	3
English Language Learner	3	3	4	3
Students with Disabilities	4	4	—	2
Economically Disadvantaged	4	4	4	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,229	182.3	4
	Math	1,317	207.5	
	Combined	2,546	195.3	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	371	201.9	4
	Math	383	227.4	
	Combined	754	214.9	
Black or African American	ELA	26	132.7	3
	Math	23	163	
	Combined	49	146.9	
Hispanic or Latino	ELA	108	143.1	3
	Math	115	173.5	
	Combined	223	158.7	
Multiracial	ELA	41	187.8	4
	Math	41	207.3	
	Combined	82	197.6	
White	ELA	682	179.3	4
	Math	754	203.8	
	Combined	1,436	192.2	
English Language Learner	ELA	22	45.5	3
	Math	21	133.3	
	Combined	43	88.4	
Students with Disabilities	ELA	74	119.6	4
	Math	82	162.8	
	Combined	156	142.3	
Economically Disadvantaged	ELA	202	155.9	4
	Math	204	190.2	
	Combined	406	173.2	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,463	153.1	4
	Math	1,463	186.8	
	Combined	2,926	170	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	375	199.7	4
	Math	383	227.4	
	Combined	758	213.7	
Black or African American	ELA	44	78.4	2
	Math	44	85.2	
	Combined	88	81.8	
Hispanic or Latino	ELA	137	112.8	3
	Math	137	145.6	
	Combined	274	129.2	
Multiracial	ELA	42	183.3	4
	Math	42	202.4	
	Combined	84	192.9	
White	ELA	865	141.4	4
	Math	865	177.7	
	Combined	1,730	159.5	
English Language Learner	ELA	26	38.5	3
	Math	26	107.7	
	Combined	52	73.1	
Students with Disabilities	ELA	160	55.3	4
	Math	160	83.4	
	Combined	320	69.4	
Economically Disadvantaged	ELA	255	123.5	4
	Math	255	152.2	
	Combined	510	137.8	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	62	50%	69%	1.4	4
Asian or Native Hawaiian/Other Pacific Islander	24	—	—	—	—
Hispanic or Latino	31	49%	69%	1.4	4
White	7	—	—	—	—
English Language Learner	62	50%	69%	1.4	4
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	45	47%	63%	1.3	4

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,043	281	13.8%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	522	32	6.1%	4
Black or African American	59	14	23.7%	2
Hispanic or Latino	206	40	19.4%	2
Multiracial	65	7	10.8%	4
White	1,190	188	15.8%	3
English Language Learner	65	11	16.9%	3
Students with Disabilities	235	60	25.5%	2
Economically Disadvantaged	377	64	17%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,553	79.8%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	403	93.8%
Black or African American	X	46	56.5%
Hispanic or Latino	X	147	74.2%
Multiracial	X	45	93.3%
White	X	911	75%
English Language Learner	—	30	—
Students with Disabilities	X	154	41.6%
Economically Disadvantaged	X	271	75.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,553	85.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	403	96.8%
Black or African American	X	46	50%
Hispanic or Latino	X	147	78.9%
Multiracial	X	45	93.3%
White	X	911	82.9%
English Language Learner	—	30	—
Students with Disabilities	X	154	44.8%
Economically Disadvantaged	X	271	76%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 7	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	—	2
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	3
Black or African American	2	2	—	—	1
Hispanic or Latino	3	3	2	—	2
White	4	4	4	—	2
English Language Learner	—	—	—	—	3
Students with Disabilities	4	4	3	—	3
Economically Disadvantaged	4	4	4	—	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	245	226.9	206	4
	Math	243	175.9		
	Science	239	219.7		
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	227.3	222	4
	Math	43	211.6		
	Science	44	229.5		
Black or African American	ELA	11	190.9	110.2	2
	Math	11	36.4		
	Science	10	100		
Hispanic or Latino	ELA	16	171.9	149.9	3
	Math	15	116.7		
	Science	15	166.7		
Multiracial	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
White	ELA	170	233.8	213.4	4
	Math	170	182.4		
	Science	166	229.2		
English Language Learner	ELA	3	—	—	—
	Math	3	—		
	Science	3	—		
Students with Disabilities	ELA	24	145.8	133.8	4
	Math	23	82.6		
	Science	20	192.5		
Economically Disadvantaged	ELA	48	195.8	168.9	4
	Math	47	133		
	Science	45	182.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	247	225.1	202.5	4
	Math	247	173.1		
	Science	247	212.6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	227.3	220.2	4
	Math	44	206.8		
	Science	44	229.5		
Black or African American	ELA	11	190.9	108	2
	Math	11	36.4		
	Science	11	90.9		
Hispanic or Latino	ELA	16	171.9	144.6	3
	Math	16	109.4		
	Science	16	156.3		
Multiracial	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
White	ELA	172	231.1	209.5	4
	Math	172	180.2		
	Science	172	221.2		
English Language Learner	ELA	3	—	—	—
	Math	3	—		
	Science	3	—		
Students with Disabilities	ELA	26	134.6	114.9	4
	Math	26	73.1		
	Science	26	148.1		
Economically Disadvantaged	ELA	48	195.8	165	4
	Math	48	130.2		
	Science	48	170.8		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	274	265	96.7%	97%	4
	5-year	270	259	95.9%		
	6-year	231	227	98.3%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	56	56	100%	98.3%	4
	5-year	59	57	96.6%		
	6-year	27	—	—		
Black or African American	4-year	6	—	—	—	—
	5-year	10	—	—		
	6-year	6	—	—		
Hispanic or Latino	4-year	28	24	85.7%	86%	2
	5-year	25	20	80%		
	6-year	26	24	92.3%		
Multiracial	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	2	—	—		
White	4-year	183	178	97.3%	98.3%	4
	5-year	175	173	98.9%		
	6-year	170	168	98.8%		
English Language Learner	4-year	5	—	—	—	—
	5-year	11	—	—		
	6-year	1	—	—		
Students with Disabilities	4-year	36	30	83.3%	83.3%	3
	5-year	26	—	—		
	6-year	20	—	—		
Economically Disadvantaged	4-year	47	44	93.6%	92.6%	4
	5-year	47	42	89.4%		
	6-year	38	36	94.7%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	13	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	7	—	—	—	—
English Language Learner	13	—	—	—	—
Students with Disabilities	4	—	—	—	—
Economically Disadvantaged	7	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,077	266	24.7%	2
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	246	39	15.9%	3
Black or African American	42	24	57.1%	1
Hispanic or Latino	94	27	28.7%	2
Multiracial	15	—	—	—
White	678	171	25.2%	2
English Language Learner	48	14	29.2%	3
Students with Disabilities	117	37	31.6%	3
Economically Disadvantaged	207	63	30.4%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	258	98.5%
Asian or Native Hawaiian/Other Pacific Islander	✓	43	100%
Black or African American	—	11	—
Hispanic or Latino	—	22	—
Multiracial	—	4	—
White	✓	178	97.8%
English Language Learner	—	5	—
Students with Disabilities	—	30	—
Economically Disadvantaged	✓	51	98%

SECONDARY MATHEMATICS PARTICIPATION RATE

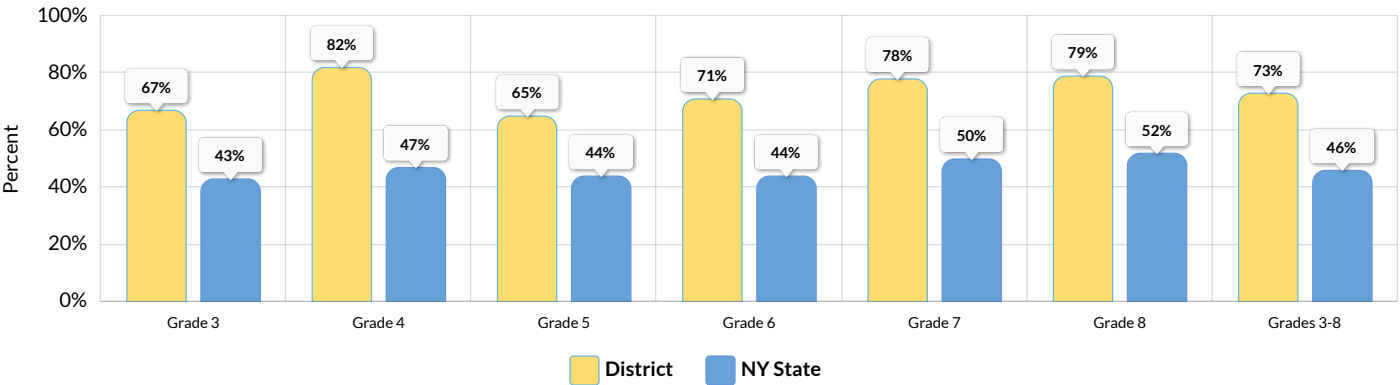
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	257	97.3%
Asian or Native Hawaiian/Other Pacific Islander	✓	43	100%
Black or African American	—	11	—
Hispanic or Latino	—	22	—
Multiracial	—	4	—
White	✓	177	96.6%
English Language Learner	—	5	—
Students with Disabilities	—	29	—
Economically Disadvantaged	✓	51	98%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade

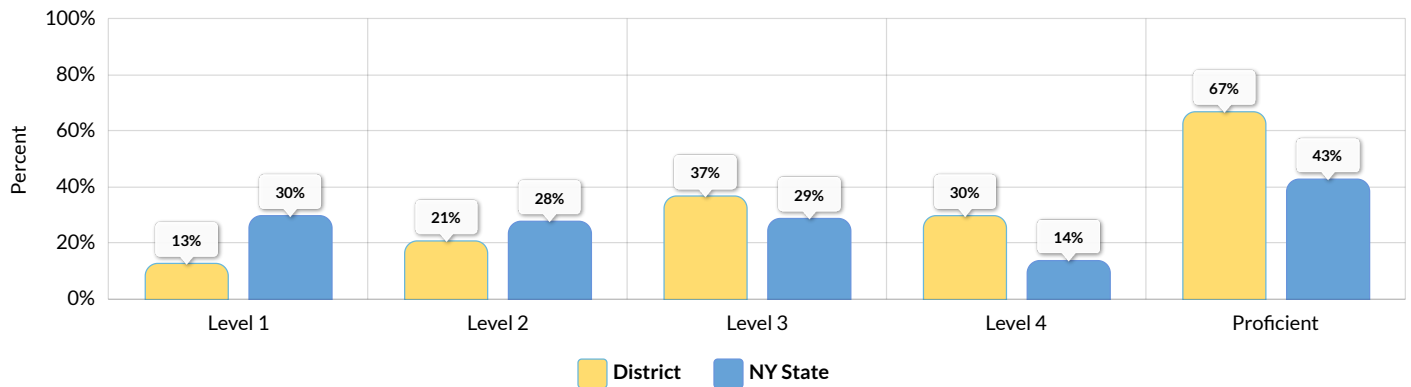


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%
Grade 4	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%
Grade 5	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%
Grade 6	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Grade 7	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%
Grade 8	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Grades 3-8	1,556	325	21%	1,231	79%	102	8%	226	18%	486	39%	417	34%	903	73%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

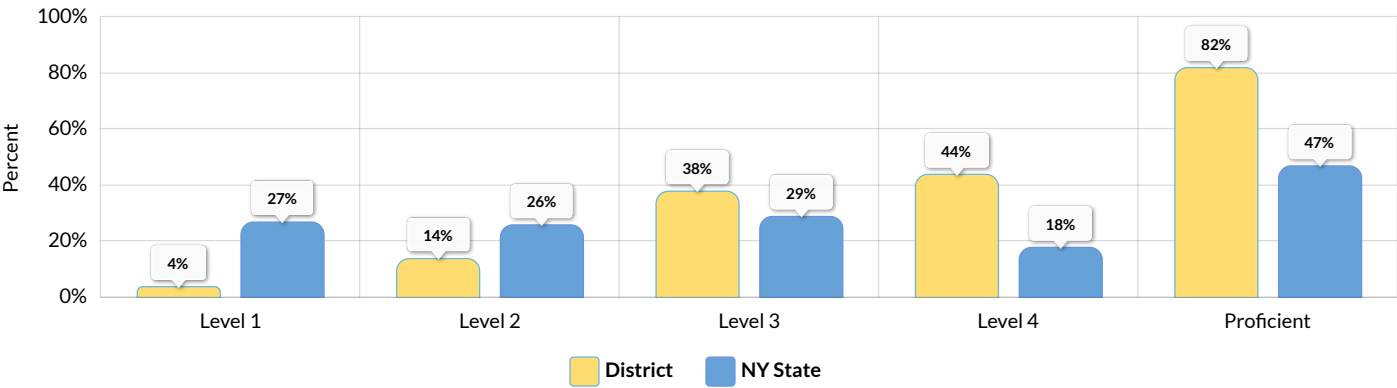


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%
Female	125	12	10%	113	90%	15	13%	24	21%	38	34%	36	32%	74	65%
Male	127	8	6%	119	94%	14	12%	24	20%	47	39%	34	29%	81	68%
General Education Students	228	9	4%	219	96%	24	11%	46	21%	82	37%	67	31%	149	68%
Students with Disabilities	24	11	46%	13	54%	5	38%	2	15%	3	23%	3	23%	6	46%
Asian or Native Hawaiian/Other Pacific Islander	66	4	6%	62	94%	4	6%	9	15%	19	31%	30	48%	49	79%
Black or African American	8	2	25%	6	75%	0	0%	2	33%	0	0%	4	67%	4	67%
Hispanic or Latino	28	4	14%	24	86%	6	25%	8	33%	7	29%	3	13%	10	42%
White	139	9	6%	130	94%	15	12%	28	22%	56	43%	31	24%	87	67%
Multiracial	11	1	9%	10	91%	4	40%	1	10%	3	30%	2	20%	5	50%
Economically Disadvantaged	46	5	11%	41	89%	8	20%	9	22%	14	34%	10	24%	24	59%
Not Economically Disadvantaged	206	15	7%	191	93%	21	11%	39	20%	71	37%	60	31%	131	69%
English Language Learner	7	0	0%	7	100%	5	71%	2	29%	0	0%	0	0%	0	0%
Non-English Language Learner	245	20	8%	225	92%	24	11%	46	20%	85	38%	70	31%	155	69%
Not in Foster Care	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%
Not Homeless	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%
Not Migrant	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%
Parent Not in Armed Forces	252	20	8%	232	92%	29	13%	48	21%	85	37%	70	30%	155	67%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%
Female	121	10	8%	111	92%	2	2%	10	9%	44	40%	55	50%	99	89%
Male	145	29	20%	116	80%	6	5%	22	19%	42	36%	46	40%	88	76%
General Education Students	237	20	8%	217	92%	5	2%	29	13%	84	39%	99	46%	183	84%
Students with Disabilities	29	19	66%	10	34%	3	30%	3	30%	2	20%	2	20%	4	40%
Asian or Native Hawaiian/Other Pacific Islander	79	5	6%	74	94%	3	4%	12	16%	21	28%	38	51%	59	80%
Black or African American	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	5	22%	18	78%	1	6%	2	11%	10	56%	5	28%	15	83%
White	148	27	18%	121	82%	2	2%	17	14%	50	41%	52	43%	102	84%
Multiracial	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	2	14%	1	7%	5	36%	6	43%	11	79%
Economically Disadvantaged	41	12	29%	29	71%	4	14%	6	21%	8	28%	11	38%	19	66%
Not Economically Disadvantaged	225	27	12%	198	88%	4	2%	26	13%	78	39%	90	45%	168	85%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	261	37	14%	224	86%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%
Not Homeless	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%
Not Migrant	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%
Parent Not in Armed Forces	266	39	15%	227	85%	8	4%	32	14%	86	38%	101	44%	187	82%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%
Female	120	9	8%	111	93%	9	8%	31	28%	45	41%	26	23%	71	64%
Male	126	17	13%	109	87%	10	9%	27	25%	59	54%	13	12%	72	66%
General Education Students	222	13	6%	209	94%	14	7%	55	26%	101	48%	39	19%	140	67%
Students with Disabilities	24	13	54%	11	46%	5	45%	3	27%	3	27%	0	0%	3	27%
Asian or Native Hawaiian/Other Pacific Islander	58	1	2%	57	98%	3	5%	12	21%	24	42%	18	32%	42	74%
Black or African American	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	3	12%	22	88%	1	5%	7	32%	12	55%	2	9%	14	64%
White	146	19	13%	127	87%	15	12%	35	28%	62	49%	15	12%	77	61%
Multiracial	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	3	18%	14	82%	0	0%	4	29%	6	43%	4	29%	10	71%
Economically Disadvantaged	45	7	16%	38	84%	5	13%	16	42%	12	32%	5	13%	17	45%
Not Economically Disadvantaged	201	19	9%	182	91%	14	8%	42	23%	92	51%	34	19%	126	69%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	26	11%	216	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%
Not Homeless	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%
Not Migrant	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%
Parent Not in Armed Forces	246	26	11%	220	89%	19	9%	58	26%	104	47%	39	18%	143	65%

GRADE 6 ELA RESULTS

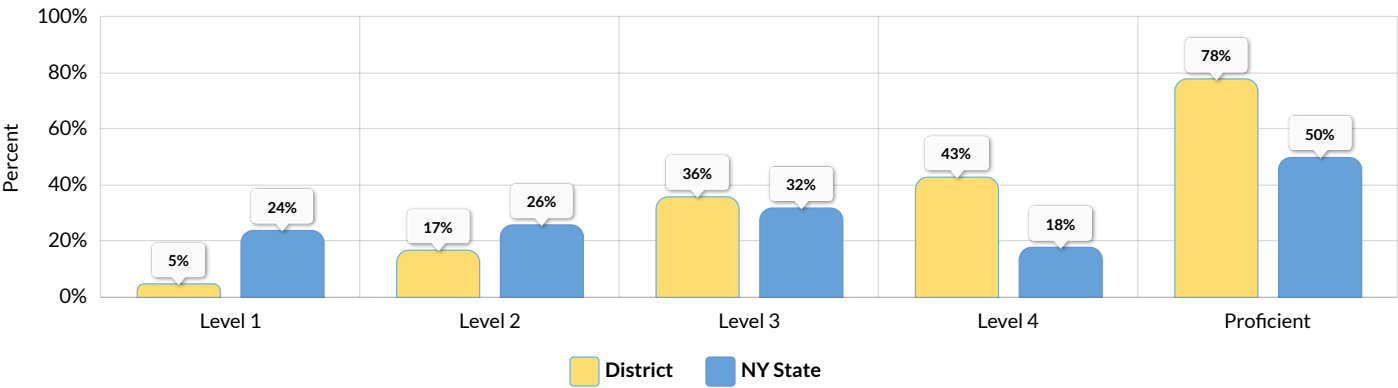


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Female	148	41	28%	107	72%	12	11%	22	21%	45	42%	28	26%	73	68%
Male	137	25	18%	112	82%	16	14%	13	12%	56	50%	27	24%	83	74%
General Education Students	255	45	18%	210	82%	24	11%	34	16%	97	46%	55	26%	152	72%
Students with Disabilities	30	21	70%	9	30%	4	44%	1	11%	4	44%	0	0%	4	44%
Asian or Native Hawaiian/Other Pacific Islander	71	2	3%	69	97%	1	1%	9	13%	36	52%	23	33%	59	86%
Black or African American	9	5	56%	4	44%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	6	26%	17	74%	7	41%	1	6%	5	29%	4	24%	9	53%
White	176	52	30%	124	70%	17	14%	24	19%	57	46%	26	21%	83	67%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	6	40%	9	60%	3	33%	1	11%	3	33%	2	22%	5	56%
Economically Disadvantaged	44	10	23%	34	77%	10	29%	2	6%	14	41%	8	24%	22	65%
Not Economically Disadvantaged	241	56	23%	185	77%	18	10%	33	18%	87	47%	47	25%	134	72%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	280	65	23%	215	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Not Homeless	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Not Migrant	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Parent Not in Armed Forces	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

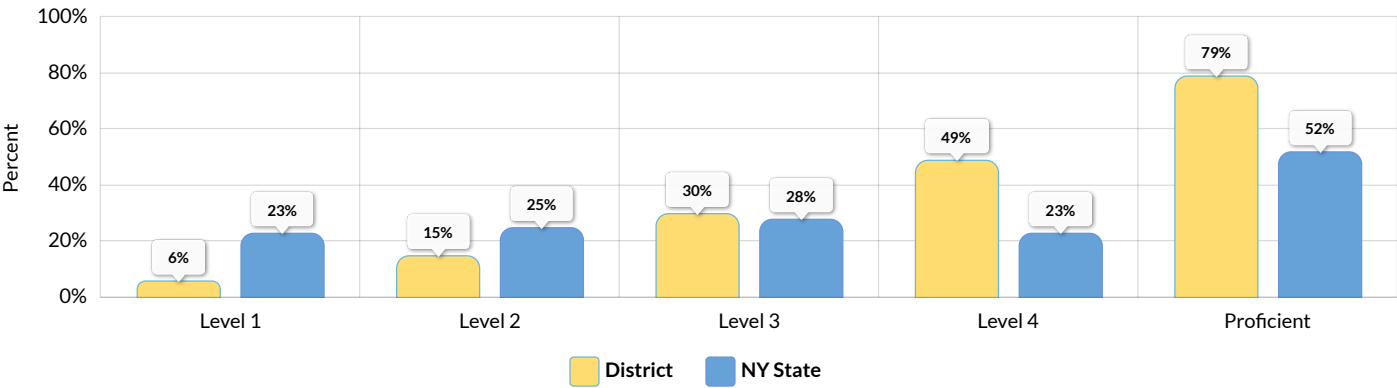


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%
Female	115	25	22%	90	78%	5	6%	15	17%	35	39%	35	39%	70	78%
Male	142	51	36%	91	64%	4	4%	15	16%	30	33%	42	46%	72	79%
General Education Students	230	59	26%	171	74%	6	4%	27	16%	62	36%	76	44%	138	81%
Students with Disabilities	27	17	63%	10	37%	3	30%	3	30%	3	30%	1	10%	4	40%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	64	7	11%	57	89%	1	2%	7	12%	17	30%	32	56%	49	86%
Black or African American	9	5	56%	4	44%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	11	44%	14	56%	4	29%	2	14%	5	36%	3	21%	8	57%
White	154	53	34%	101	66%	3	3%	18	18%	40	40%	40	40%	80	79%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	1	11%	3	33%	3	33%	2	22%	5	56%
Economically Disadvantaged	53	19	36%	34	64%	4	12%	9	26%	14	41%	7	21%	21	62%
Not Economically Disadvantaged	204	57	28%	147	72%	5	3%	21	14%	51	35%	70	48%	121	82%
English Language Learner	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	250	72	29%	178	71%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%
Not Homeless	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%
Not Migrant	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%
Parent Not in Armed Forces	257	76	30%	181	70%	9	5%	30	17%	65	36%	77	43%	142	78%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Female	132	62	47%	70	53%	3	4%	7	10%	14	20%	46	66%	60	86%
Male	118	36	31%	82	69%	6	7%	16	20%	31	38%	29	35%	60	73%
General Education Students	229	82	36%	147	64%	8	5%	20	14%	45	31%	74	50%	119	81%
Students with Disabilities	21	16	76%	5	24%	1	20%	3	60%	0	0%	1	20%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	66	10	15%	56	85%	3	5%	6	11%	12	21%	35	63%	47	84%
Black or African American	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	12	50%	12	50%	4	33%	2	17%	6	50%	0	0%	6	50%
White	149	70	47%	79	53%	2	3%	12	15%	27	34%	38	48%	65	82%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	6	55%	5	45%	0	0%	3	60%	0	0%	2	40%	2	40%
Economically Disadvantaged	44	18	41%	26	59%	4	15%	6	23%	7	27%	9	35%	16	62%
Not Economically Disadvantaged	206	80	39%	126	61%	5	4%	17	13%	38	30%	66	52%	104	83%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	96	39%	150	61%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Not Homeless	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Not Migrant	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Parent Not in Armed Forces	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



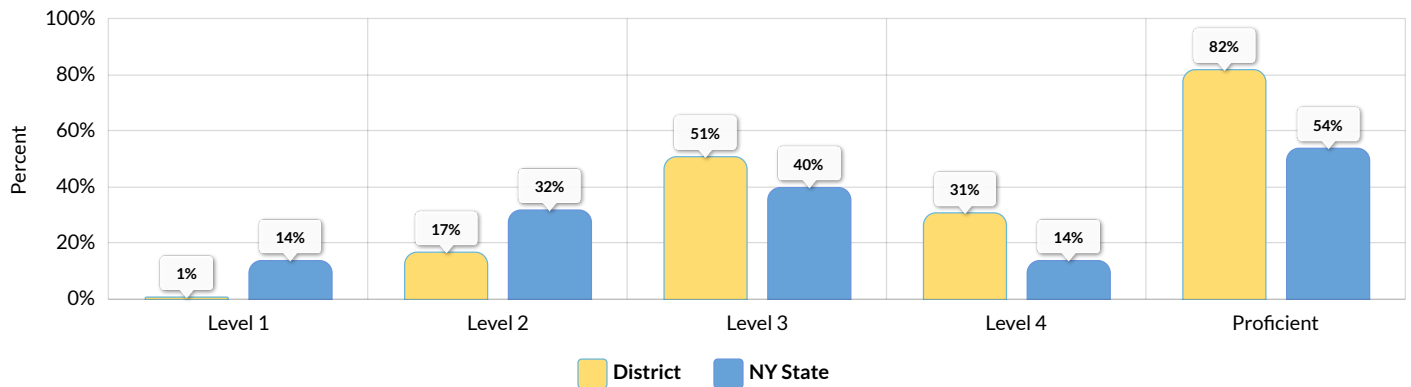
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%
Grade 4	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%
Grade 5	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%
Grade 6	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Combined 6	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Grade 7	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%
Regents 7	—	—	—	8	3%	0	0%	0	0%	0	0%	8	100%	8	100%
Combined 7	257	72	28%	185	72%	4	2%	8	4%	52	28%	121	65%	173	94%
Grade 8	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Regents 8	—	—	—	203	81%	0	0%	0	0%	1	0%	202	100%	203	100%
Combined 8	250	28	11%	222	89%	5	2%	10	5%	3	1%	204	92%	207	93%
Grades 3-8	1,556	235	15%	1,321	85%	36	3%	137	10%	496	38%	652	49%	1,148	87%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

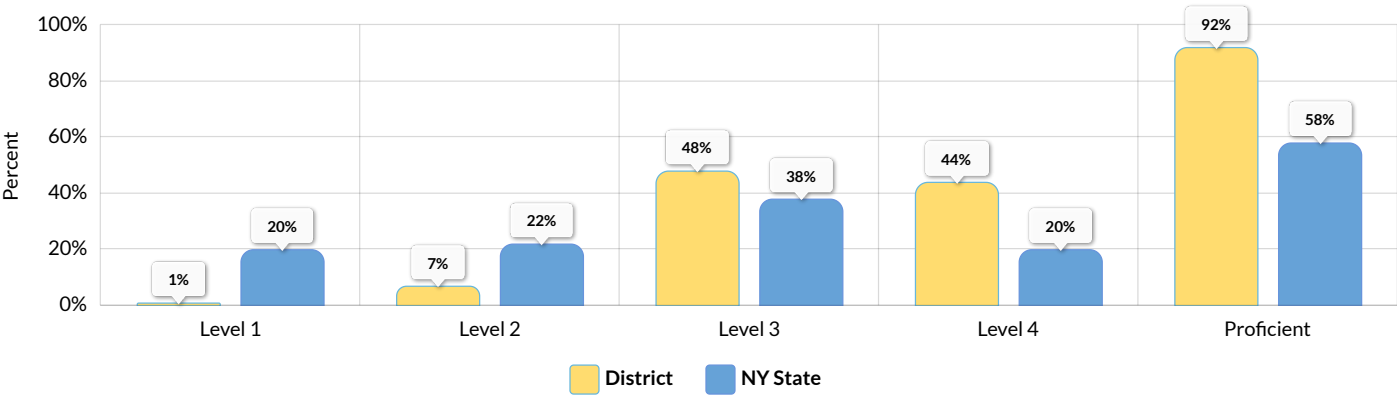


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%
Female	125	14	11%	111	89%	2	2%	24	22%	57	51%	28	25%	85	77%
Male	127	4	3%	123	97%	1	1%	16	13%	62	50%	44	36%	106	86%
General Education Students	228	9	4%	219	96%	2	1%	34	16%	115	53%	68	31%	183	84%
Students with Disabilities	24	9	38%	15	63%	1	7%	6	40%	4	27%	4	27%	8	53%
Asian or Native Hawaiian/Other Pacific Islander	66	1	2%	65	98%	1	2%	4	6%	25	38%	35	54%	60	92%
Black or African American	8	2	25%	6	75%	0	0%	1	17%	4	67%	1	17%	5	83%
Hispanic or Latino	28	3	11%	25	89%	1	4%	11	44%	12	48%	1	4%	13	52%
White	139	11	8%	128	92%	0	0%	22	17%	74	58%	32	25%	106	83%
Multiracial	11	1	9%	10	91%	1	10%	2	20%	4	40%	3	30%	7	70%
Economically Disadvantaged	46	4	9%	42	91%	3	7%	10	24%	22	52%	7	17%	29	69%
Not Economically Disadvantaged	206	14	7%	192	93%	0	0%	30	16%	97	51%	65	34%	162	84%
English Language Learner	7	0	0%	7	100%	2	29%	4	57%	1	14%	0	0%	1	14%
Non-English Language Learner	245	18	7%	227	93%	1	0%	36	16%	118	52%	72	32%	190	84%
Not in Foster Care	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%
Not Homeless	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%
Not Migrant	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%
Parent Not in Armed Forces	252	18	7%	234	93%	3	1%	40	17%	119	51%	72	31%	191	82%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

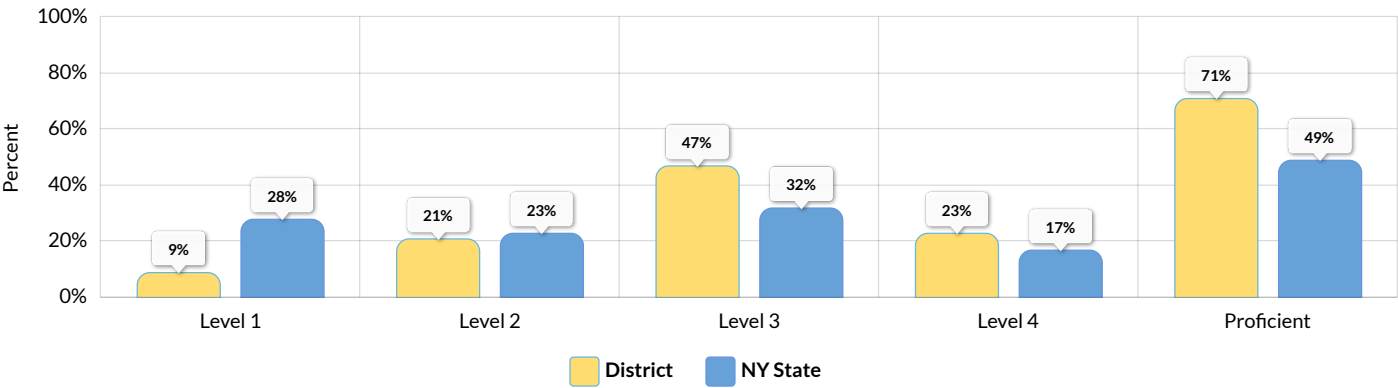


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%
Female	121	10	8%	111	92%	1	1%	7	6%	61	55%	42	38%	103	93%
Male	145	21	14%	124	86%	1	1%	9	7%	52	42%	62	50%	114	92%
General Education Students	237	13	5%	224	95%	1	0%	14	6%	106	47%	103	46%	209	93%
Students with Disabilities	29	18	62%	11	38%	1	9%	2	18%	7	64%	1	9%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	79	4	5%	75	95%	0	0%	3	4%	30	40%	42	56%	72	96%
Black or African American	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	5	22%	18	78%	1	6%	1	6%	7	39%	9	50%	16	89%
White	148	20	14%	128	86%	1	1%	11	9%	68	53%	48	38%	116	91%
Multiracial	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	0	0%	1	7%	8	57%	5	36%	13	93%
Economically Disadvantaged	41	10	24%	31	76%	1	3%	2	6%	16	52%	12	39%	28	90%
Not Economically Disadvantaged	225	21	9%	204	91%	1	0%	14	7%	97	48%	92	45%	189	93%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	261	29	11%	232	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%
Not Homeless	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%
Not Migrant	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%
Parent Not in Armed Forces	266	31	12%	235	88%	2	1%	16	7%	113	48%	104	44%	217	92%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%
Female	120	10	8%	110	92%	11	10%	29	26%	51	46%	19	17%	70	64%
Male	126	14	11%	112	89%	8	7%	17	15%	54	48%	33	29%	87	78%
General Education Students	222	11	5%	211	95%	16	8%	42	20%	101	48%	52	25%	153	73%
Students with Disabilities	24	13	54%	11	46%	3	27%	4	36%	4	36%	0	0%	4	36%
Asian or Native Hawaiian/Other Pacific Islander	58	1	2%	57	98%	1	2%	3	5%	28	49%	25	44%	53	93%
Black or African American	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	3	12%	22	88%	3	14%	4	18%	12	55%	3	14%	15	68%
White	146	16	11%	130	89%	14	11%	36	28%	62	48%	18	14%	80	62%
Multiracial	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	4	24%	13	76%	1	8%	3	23%	3	23%	6	46%	9	69%
Economically Disadvantaged	45	8	18%	37	82%	5	14%	8	22%	15	41%	9	24%	24	65%
Not Economically Disadvantaged	201	16	8%	185	92%	14	8%	38	21%	90	49%	43	23%	133	72%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	24	10%	218	90%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%
Not Homeless	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%
Not Migrant	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%
Parent Not in Armed Forces	246	24	10%	222	90%	19	9%	46	21%	105	47%	52	23%	157	71%

GRADE 6 MATH RESULTS

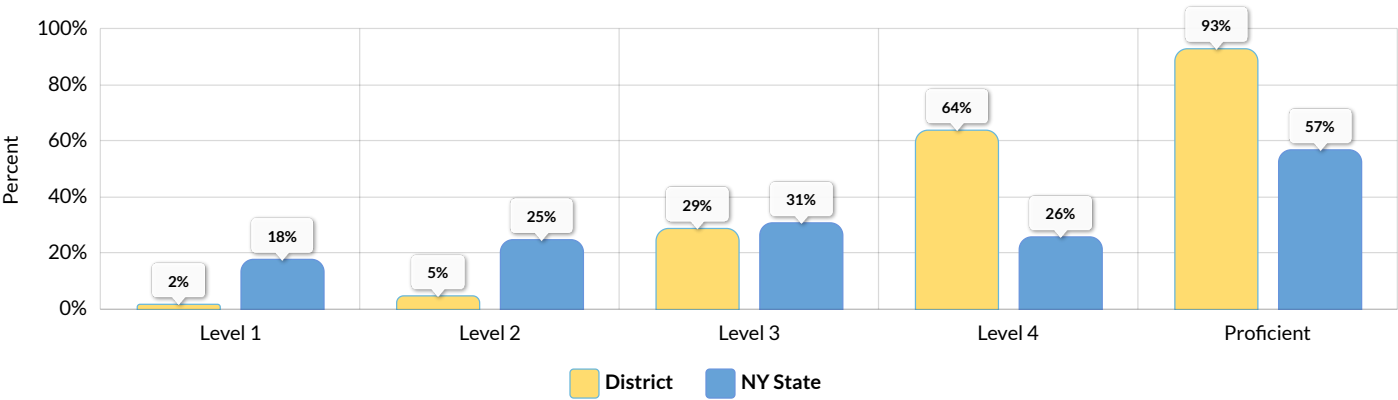


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Female	148	42	28%	106	72%	2	2%	8	8%	50	47%	46	43%	96	91%
Male	137	20	15%	117	85%	1	1%	9	8%	54	46%	53	45%	107	91%
General Education Students	255	40	16%	215	84%	1	0%	15	7%	102	47%	97	45%	199	93%
Students with Disabilities	30	22	73%	8	27%	2	25%	2	25%	2	25%	2	25%	4	50%
Asian or Native Hawaiian/Other Pacific Islander	71	2	3%	69	97%	0	0%	0	0%	26	38%	43	62%	69	100%
Black or African American	9	6	67%	3	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	7	30%	16	70%	1	6%	4	25%	8	50%	3	19%	11	69%
White	176	46	26%	130	74%	2	2%	12	9%	66	51%	50	38%	116	89%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	7	47%	8	53%	0	0%	1	13%	4	50%	3	38%	7	88%
Economically Disadvantaged	44	13	30%	31	70%	2	6%	4	13%	12	39%	13	42%	25	81%
Not Economically Disadvantaged	241	49	20%	192	80%	1	1%	13	7%	92	48%	86	45%	178	93%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	280	61	22%	219	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Not Homeless	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Not Migrant	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Parent Not in Armed Forces	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

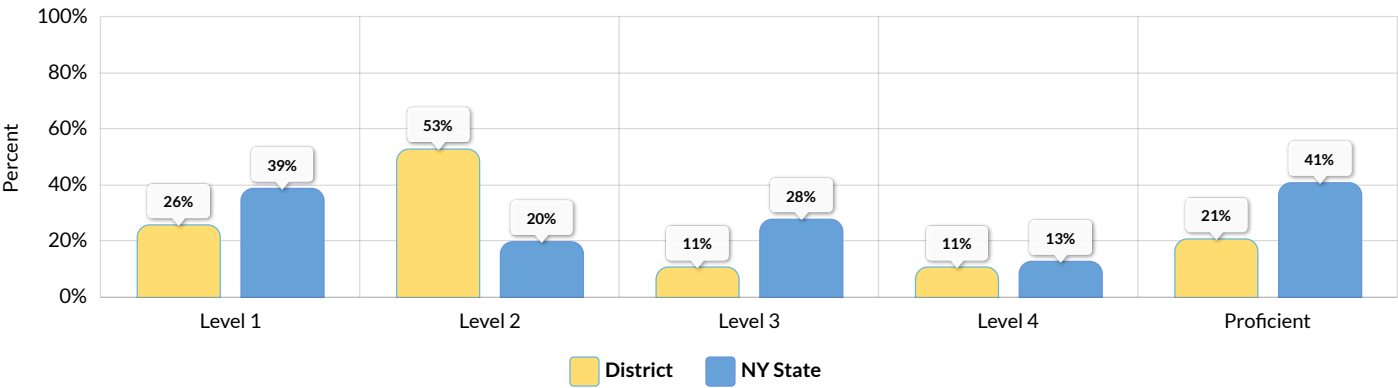


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%
Female	115	32	28%	83	72%	2	2%	6	7%	23	28%	52	63%	75	90%
Male	142	48	34%	94	66%	2	2%	2	2%	29	31%	61	65%	90	96%
General Education Students	230	62	27%	168	73%	3	2%	7	4%	46	27%	112	67%	158	94%
Students with Disabilities	27	18	67%	9	33%	1	11%	1	11%	6	67%	1	11%	7	78%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	64	11	17%	53	83%	0	0%	0	0%	12	23%	41	77%	53	100%
Black or African American	9	6	67%	3	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	9	36%	16	64%	2	13%	3	19%	4	25%	7	44%	11	69%
White	154	54	35%	100	65%	1	1%	4	4%	32	32%	63	63%	95	95%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	6	43%	8	57%	1	13%	1	13%	4	50%	2	25%	6	75%
Economically Disadvantaged	53	21	40%	32	60%	2	6%	5	16%	8	25%	17	53%	25	78%
Not Economically Disadvantaged	204	59	29%	145	71%	2	1%	3	2%	44	30%	96	66%	140	97%
English Language Learner	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	250	77	31%	173	69%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%
Not Homeless	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%
Not Migrant	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%
Parent Not in Armed Forces	257	80	31%	177	69%	4	2%	8	5%	52	29%	113	64%	165	93%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Female	132	123	93%	9	7%	2	22%	6	67%	1	11%	0	0%	1	11%
Male	118	108	92%	10	8%	3	30%	4	40%	1	10%	2	20%	3	30%
General Education Students	229	213	93%	16	7%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	21	18	86%	3	14%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	66	62	94%	4	6%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	7	88%	1	13%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	20	83%	4	17%	—	—	—	—	—	—	—	—	—	—
White	149	140	94%	9	6%	2	22%	6	67%	1	11%	0	0%	1	11%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	101	91	90%	10	10%	3	30%	4	40%	1	10%	2	20%	3	30%
Economically Disadvantaged	44	39	89%	5	11%	2	40%	2	40%	0	0%	1	20%	1	20%
Not Economically Disadvantaged	206	192	93%	14	7%	3	21%	8	57%	2	14%	1	7%	3	21%
English Language Learner	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	228	93%	18	7%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Not Homeless	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Not Migrant	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Parent Not in Armed Forces	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%
Grade 8	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Regents 8	—	—	—	142	57%	0	0%	0	0%	3	2%	139	98%	142	100%
Combined 8	250	78	31%	172	69%	2	1%	12	7%	16	9%	142	83%	158	92%
Grades 5 & 8	496	113	23%	383	77%	20	5%	98	26%	113	30%	152	40%	265	69%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS

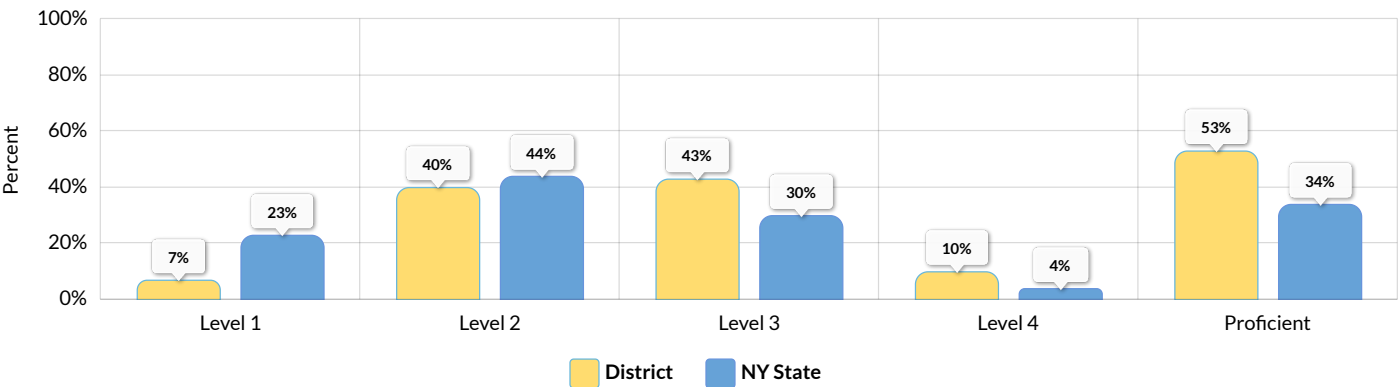


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%
Female	120	15	13%	105	88%	10	10%	42	40%	51	49%	2	2%	53	50%
Male	126	20	16%	106	84%	8	8%	44	42%	46	43%	8	8%	54	51%
General Education Students	222	20	9%	202	91%	15	7%	82	41%	95	47%	10	5%	105	52%
Students with Disabilities	24	15	63%	9	38%	3	33%	4	44%	2	22%	0	0%	2	22%
Asian or Native Hawaiian/Other Pacific Islander	58	2	3%	56	97%	0	0%	17	30%	32	57%	7	13%	39	70%
Black or African American	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	4	16%	21	84%	0	0%	6	29%	15	71%	0	0%	15	71%
White	146	25	17%	121	83%	18	15%	56	46%	44	36%	3	2%	47	39%
Multiracial	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	4	24%	13	76%	0	0%	7	54%	6	46%	0	0%	6	46%
Economically Disadvantaged	45	10	22%	35	78%	1	3%	20	57%	13	37%	1	3%	14	40%
Not Economically Disadvantaged	201	25	12%	176	88%	17	10%	66	38%	84	48%	9	5%	93	53%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	35	14%	207	86%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%
Not Homeless	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%
Not Migrant	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%
Parent Not in Armed Forces	246	35	14%	211	86%	18	9%	86	41%	97	46%	10	5%	107	51%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Female	132	125	95%	7	5%	2	29%	3	43%	2	29%	0	0%	2	29%
Male	118	95	81%	23	19%	0	0%	9	39%	11	48%	3	13%	14	61%
General Education Students	229	200	87%	29	13%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	21	20	95%	1	5%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	66	59	89%	7	11%	0	0%	1	14%	5	71%	1	14%	6	86%
Black or African American	8	7	88%	1	13%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	18	75%	6	25%	—	—	—	—	—	—	—	—	—	—
White	149	133	89%	16	11%	1	6%	8	50%	6	38%	1	6%	7	44%
Multiracial	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	32	25	78%	7	22%	1	14%	3	43%	2	29%	1	14%	3	43%
Economically Disadvantaged	44	33	75%	11	25%	1	9%	2	18%	6	55%	2	18%	8	73%
Not Economically Disadvantaged	206	187	91%	19	9%	1	5%	10	53%	7	37%	1	5%	8	42%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	218	89%	28	11%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Not Homeless	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Not Migrant	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Parent Not in Armed Forces	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	265	7	3%	8	3%	24	9%	26	10%	200	75%	250	94%
Female	133	2	2%	4	3%	9	7%	8	6%	110	83%	127	95%
Male	131	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	132	5	4%	4	3%	15	11%	18	14%	90	68%	123	93%
General Education Students	240	4	2%	5	2%	15	6%	24	10%	192	80%	231	96%
Students with Disabilities	25	3	12%	3	12%	9	36%	2	8%	8	32%	19	76%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	68	0	0%	1	1%	5	7%	7	10%	55	81%	67	99%
Black or African American	10	3	30%	2	20%	4	40%	0	0%	1	10%	5	50%
Hispanic or Latino	19	3	16%	2	11%	4	21%	0	0%	10	53%	14	74%
White	163	1	1%	3	2%	9	6%	19	12%	131	80%	159	98%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	2	40%	0	0%	3	60%	5	100%
Economically Disadvantaged	46	4	9%	6	13%	9	20%	3	7%	24	52%	36	78%
Not Economically Disadvantaged	219	3	1%	2	1%	15	7%	23	11%	176	80%	214	98%
English Language Learner	9	4	44%	2	22%	3	33%	0	0%	0	0%	3	33%
Non-English Language Learner	256	3	1%	6	2%	21	8%	26	10%	200	78%	247	96%
Not in Foster Care	265	7	3%	8	3%	24	9%	26	10%	200	75%	250	94%
Not Homeless	265	7	3%	8	3%	24	9%	26	10%	200	75%	250	94%
Not Migrant	265	7	3%	8	3%	24	9%	26	10%	200	75%	250	94%
Parent Not in Armed Forces	265	7	3%	8	3%	24	9%	26	10%	200	75%	250	94%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	22	7	32%	4	18%	8	36%	1	5%	2	9%	11	50%
Female	7	1	14%	1	14%	3	43%	0	0%	2	29%	5	71%
Male	15	6	40%	3	20%	5	33%	1	7%	0	0%	6	40%
General Education Students	9	1	11%	0	0%	5	56%	1	11%	2	22%	8	89%
Students with Disabilities	13	6	46%	4	31%	3	23%	0	0%	0	0%	3	23%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	2	33%	2	33%	2	33%	0	0%	0	0%	2	33%
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	9	4	44%	2	22%	2	22%	0	0%	1	11%	3	33%
Small Group Total: Race & Ethnicity	7	1	14%	0	0%	4	57%	1	14%	1	14%	6	86%
Economically Disadvantaged	14	4	29%	4	29%	4	29%	1	7%	1	7%	6	43%
Not Economically Disadvantaged	8	3	38%	0	0%	4	50%	0	0%	1	13%	5	63%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	18	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	22	7	32%	4	18%	8	36%	1	5%	2	9%	11	50%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	21	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	22	7	32%	4	18%	8	36%	1	5%	2	9%	11	50%
Parent Not in Armed Forces	22	7	32%	4	18%	8	36%	1	5%	2	9%	11	50%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	264	6	2%	14	5%	21	8%	53	20%	170	64%	244	92%
Female	134	2	1%	3	2%	10	7%	26	19%	93	69%	129	96%
Male	130	4	3%	11	8%	11	8%	27	21%	77	59%	115	88%
General Education Students	238	3	1%	6	3%	14	6%	47	20%	168	71%	229	96%
Students with Disabilities	26	3	12%	8	31%	7	27%	6	23%	2	8%	15	58%
Asian or Native Hawaiian/Other Pacific Islander	67	0	0%	0	0%	1	1%	14	21%	52	78%	67	100%
Black or African American	11	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	1	3%	6	19%	5	16%	9	29%	10	32%	24	77%
White	153	4	3%	3	2%	12	8%	28	18%	106	69%	146	95%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	5	38%	3	23%	2	15%	2	15%	7	54%
Economically Disadvantaged	60	2	3%	11	18%	12	20%	12	20%	23	38%	47	78%
Not Economically Disadvantaged	204	4	2%	3	1%	9	4%	41	20%	147	72%	197	97%
English Language Learner	15	1	7%	5	33%	4	27%	3	20%	2	13%	9	60%
Non-English Language Learner	249	5	2%	9	4%	17	7%	50	20%	168	67%	235	94%
Not in Foster Care	264	6	2%	14	5%	21	8%	53	20%	170	64%	244	92%
Not Homeless	264	6	2%	14	5%	21	8%	53	20%	170	64%	244	92%
Not Migrant	264	6	2%	14	5%	21	8%	53	20%	170	64%	244	92%
Parent Not in Armed Forces	264	6	2%	14	5%	21	8%	53	20%	170	64%	244	92%



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	291	23	8%	22	8%	83	29%	35	12%	128	44%	246	85%
Female	150	10	7%	10	7%	45	30%	18	12%	67	45%	130	87%
Male	141	13	9%	12	9%	38	27%	17	12%	61	43%	116	82%
General Education Students	260	12	5%	15	6%	76	29%	31	12%	126	48%	233	90%
Students with Disabilities	31	11	35%	7	23%	7	23%	4	13%	2	6%	13	42%
Asian or Native Hawaiian/Other Pacific Islander	69	3	4%	4	6%	10	14%	16	23%	36	52%	62	90%
Black or African American	9	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	7	23%	7	23%	12	39%	2	6%	3	10%	17	55%
White	179	7	4%	9	5%	59	33%	17	9%	87	49%	163	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	6	50%	2	17%	2	17%	0	0%	2	17%	4	33%
Economically Disadvantaged	56	12	21%	9	16%	23	41%	3	5%	9	16%	35	63%
Not Economically Disadvantaged	235	11	5%	13	6%	60	26%	32	14%	119	51%	211	90%
English Language Learner	5	3	60%	1	20%	0	0%	0	0%	1	20%	1	20%
Non-English Language Learner	286	20	7%	21	7%	83	29%	35	12%	127	44%	245	86%
Not in Foster Care	291	23	8%	22	8%	83	29%	35	12%	128	44%	246	85%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	290	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	291	23	8%	22	8%	83	29%	35	12%	128	44%	246	85%
Parent Not in Armed Forces	291	23	8%	22	8%	83	29%	35	12%	128	44%	246	85%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

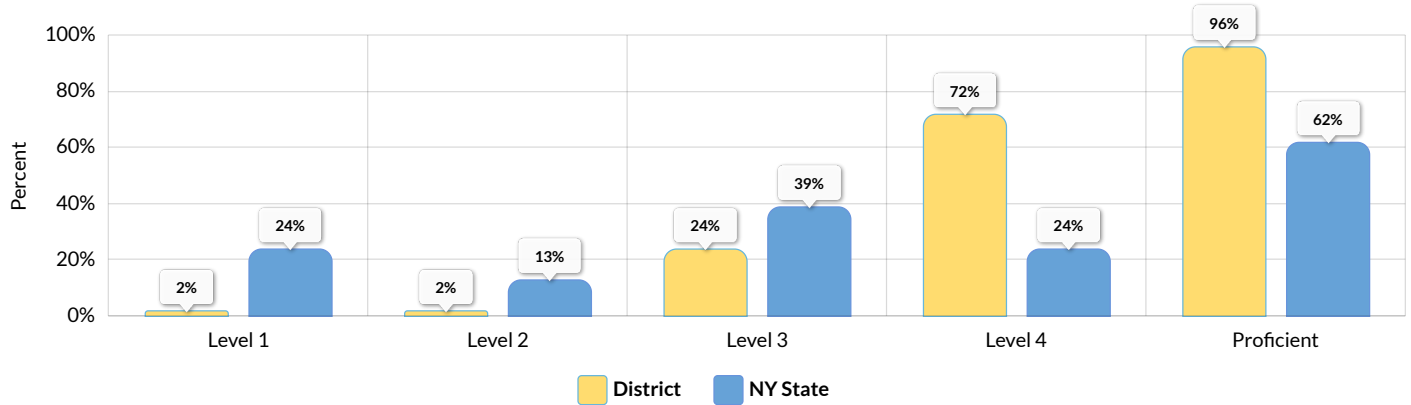


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Female	112	1	1%	1	1%	16	14%	32	29%	62	55%	110	98%
Male	123	1	1%	3	2%	24	20%	30	24%	65	53%	119	97%
General Education Students	225	2	1%	3	1%	32	14%	61	27%	127	56%	220	98%
Students with Disabilities	10	0	0%	1	10%	8	80%	1	10%	0	0%	9	90%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	58	0	0%	0	0%	7	12%	15	26%	36	62%	58	100%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	0	0%	3	27%	4	36%	3	27%	10	91%
White	159	1	1%	1	1%	30	19%	41	26%	86	54%	157	99%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	3	43%	0	0%	2	29%	2	29%	4	57%
Economically Disadvantaged	28	0	0%	2	7%	7	25%	7	25%	12	43%	26	93%
Not Economically Disadvantaged	207	2	1%	2	1%	33	16%	55	27%	115	56%	203	98%
Non-English Language Learner	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not in Foster Care	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not Homeless	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not Migrant	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Parent Not in Armed Forces	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	262	5	2%	6	2%	62	24%	189	72%	251	96%
Female	129	1	1%	3	2%	31	24%	94	73%	125	97%
Male	133	4	3%	3	2%	31	23%	95	71%	126	95%
General Education Students	239	2	1%	5	2%	46	19%	186	78%	232	97%
Students with Disabilities	23	3	13%	1	4%	16	70%	3	13%	19	83%
Asian or Native Hawaiian/Other Pacific Islander	66	1	2%	0	0%	7	11%	58	88%	65	98%
Black or African American	8	1	13%	2	25%	3	38%	2	25%	5	63%
Hispanic or Latino	32	0	0%	4	13%	15	47%	13	41%	28	88%
White	151	2	1%	0	0%	36	24%	113	75%	149	99%
Multiracial	5	1	20%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	50	1	2%	6	12%	21	42%	22	44%	43	86%
Not Economically Disadvantaged	212	4	2%	0	0%	41	19%	167	79%	208	98%
English Language Learner	8	2	25%	3	38%	3	38%	0	0%	3	38%
Non-English Language Learner	254	3	1%	3	1%	59	23%	189	74%	248	98%
Not in Foster Care	262	5	2%	6	2%	62	24%	189	72%	251	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	261	—	—	—	—	—	—	—	—	—	—
Not Migrant	262	5	2%	6	2%	62	24%	189	72%	251	96%
Parent Not in Armed Forces	262	5	2%	6	2%	62	24%	189	72%	251	96%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	275	10	4%	4	1%	56	20%	205	75%	261	95%
Female	151	2	1%	2	1%	32	21%	115	76%	147	97%
Male	124	8	6%	2	2%	24	19%	90	73%	114	92%
General Education Students	245	4	2%	3	1%	45	18%	193	79%	238	97%
Students with Disabilities	30	6	20%	1	3%	11	37%	12	40%	23	77%
Asian or Native Hawaiian/Other Pacific Islander	73	2	3%	0	0%	13	18%	58	79%	71	97%
Black or African American	11	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	27	4	15%	1	4%	11	41%	11	41%	22	81%
White	163	3	2%	1	1%	26	16%	133	82%	159	98%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	2	17%	6	50%	3	25%	9	75%
Economically Disadvantaged	56	5	9%	3	5%	23	41%	25	45%	48	86%
Not Economically Disadvantaged	219	5	2%	1	0%	33	15%	180	82%	213	97%
English Language Learner	13	5	38%	1	8%	6	46%	1	8%	7	54%
Non-English Language Learner	262	5	2%	3	1%	50	19%	204	78%	254	97%
Not in Foster Care	275	10	4%	4	1%	56	20%	205	75%	261	95%
Not Homeless	275	10	4%	4	1%	56	20%	205	75%	261	95%
Not Migrant	275	10	4%	4	1%	56	20%	205	75%	261	95%
Parent Not in Armed Forces	275	10	4%	4	1%	56	20%	205	75%	261	95%

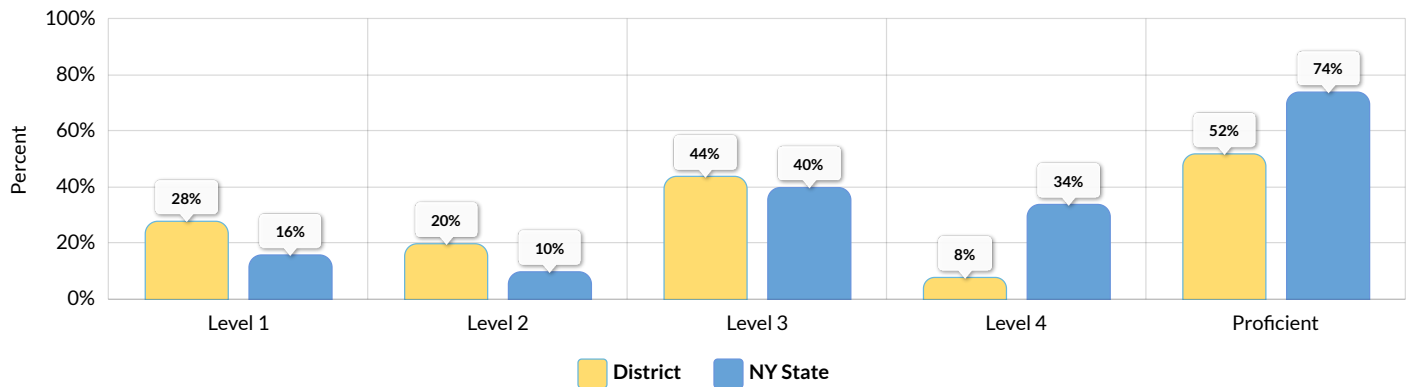


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	235	9	4%	25	11%	104	44%	97	41%	201	86%
Female	124	3	2%	13	10%	52	42%	56	45%	108	87%
Male	110	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	111	6	5%	12	11%	52	47%	41	37%	93	84%
General Education Students	226	7	3%	23	10%	100	44%	96	42%	196	87%
Students with Disabilities	9	2	22%	2	22%	4	44%	1	11%	5	56%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	57	2	4%	2	4%	28	49%	25	44%	53	93%
Hispanic or Latino	7	0	0%	1	14%	5	71%	1	14%	6	86%
White	166	7	4%	22	13%	68	41%	69	42%	137	83%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	3	60%	2	40%	5	100%
Economically Disadvantaged	23	3	13%	1	4%	13	57%	6	26%	19	83%
Not Economically Disadvantaged	212	6	3%	24	11%	91	43%	91	43%	182	86%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	234	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	235	9	4%	25	11%	104	44%	97	41%	201	86%
Not Homeless	235	9	4%	25	11%	104	44%	97	41%	201	86%
Not Migrant	235	9	4%	25	11%	104	44%	97	41%	201	86%
Parent Not in Armed Forces	235	9	4%	25	11%	104	44%	97	41%	201	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Percent Scoring at Levels for All Students

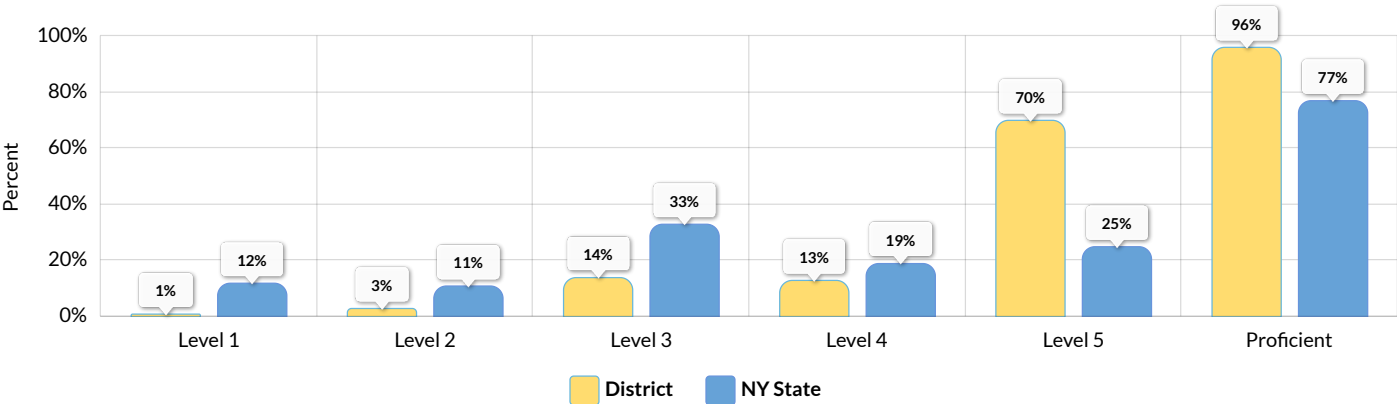


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	7	28%	5	20%	11	44%	2	8%	13	52%
Female	13	2	15%	3	23%	7	54%	1	8%	8	62%
Male	12	5	42%	2	17%	4	33%	1	8%	5	42%
General Education Students	23	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
White	19	5	26%	4	21%	8	42%	2	11%	10	53%
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	3	50%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	22	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not in Foster Care	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not Homeless	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not Migrant	25	7	28%	5	20%	11	44%	2	8%	13	52%
Parent Not in Armed Forces	25	7	28%	5	20%	11	44%	2	8%	13	52%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Percent Scoring at Levels for All Students

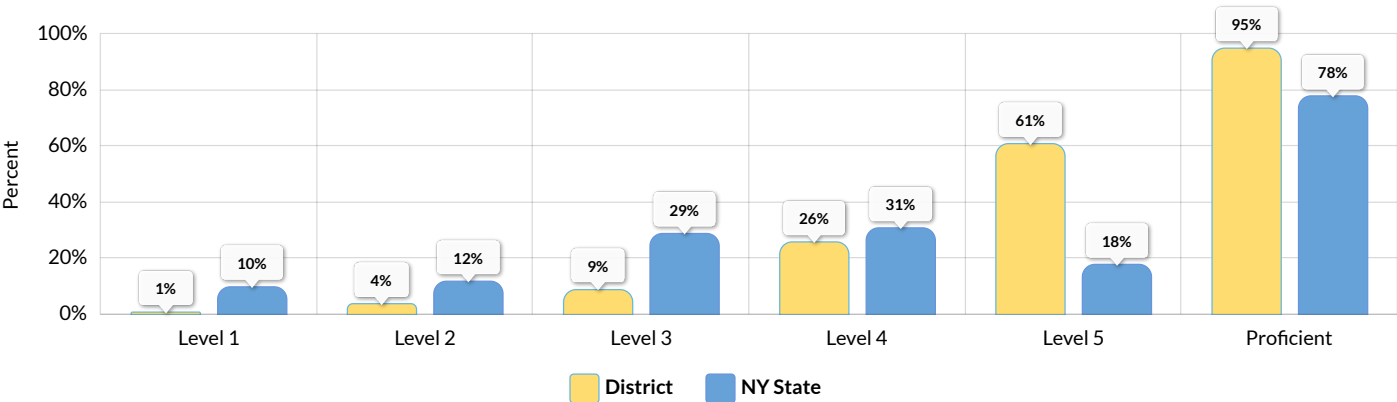


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	273	3	1%	7	3%	37	14%	36	13%	190	70%	263	96%
Female	135	0	0%	2	1%	14	10%	22	16%	97	72%	133	99%
Male	138	3	2%	5	4%	23	17%	14	10%	93	67%	130	94%
General Education Students	247	3	1%	3	1%	23	9%	31	13%	187	76%	241	98%
Students with Disabilities	26	0	0%	4	15%	14	54%	5	19%	3	12%	22	85%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	64	0	0%	0	0%	4	6%	11	17%	49	77%	64	100%
Black or African American	12	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	0	0%	2	8%	11	42%	6	23%	7	27%	24	92%
White	168	1	1%	4	2%	15	9%	18	11%	130	77%	163	97%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	1	7%	7	47%	1	7%	4	27%	12	80%
Economically Disadvantaged	50	1	2%	4	8%	20	40%	8	16%	17	34%	45	90%
Not Economically Disadvantaged	223	2	1%	3	1%	17	8%	28	13%	173	78%	218	98%
English Language Learner	10	1	10%	2	20%	5	50%	1	10%	1	10%	7	70%
Non-English Language Learner	263	2	1%	5	2%	32	12%	35	13%	189	72%	256	97%
Not in Foster Care	273	3	1%	7	3%	37	14%	36	13%	190	70%	263	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	272	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	273	3	1%	7	3%	37	14%	36	13%	190	70%	263	96%
Parent Not in Armed Forces	273	3	1%	7	3%	37	14%	36	13%	190	70%	263	96%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	256	3	1%	10	4%	22	9%	66	26%	155	61%	243	95%
Female	126	—	—	—	—	—	—	—	—	—	—	—	—
Male	129	0	0%	9	7%	14	11%	37	29%	69	53%	120	93%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	127	3	2%	1	1%	8	6%	29	23%	86	68%	123	97%
General Education Students	232	0	0%	4	2%	16	7%	60	26%	152	66%	228	98%
Students with Disabilities	24	3	13%	6	25%	6	25%	6	25%	3	13%	15	63%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	67	0	0%	1	1%	4	6%	15	22%	47	70%	66	99%
Black or African American	10	0	0%	8	80%	1	10%	0	0%	1	10%	2	20%
Hispanic or Latino	16	1	6%	0	0%	2	13%	6	38%	7	44%	15	94%
White	158	1	1%	1	1%	14	9%	45	28%	97	61%	156	99%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	0	0%	1	20%	0	0%	3	60%	4	80%
Economically Disadvantaged	44	1	2%	7	16%	6	14%	15	34%	15	34%	36	82%
Not Economically Disadvantaged	212	2	1%	3	1%	16	8%	51	24%	140	66%	207	98%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	252	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	256	3	1%	10	4%	22	9%	66	26%	155	61%	243	95%
Not Homeless	256	3	1%	10	4%	22	9%	66	26%	155	61%	243	95%
Not Migrant	256	3	1%	10	4%	22	9%	66	26%	155	61%	243	95%
Parent Not in Armed Forces	256	3	1%	10	4%	22	9%	66	26%	155	61%	243	95%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA

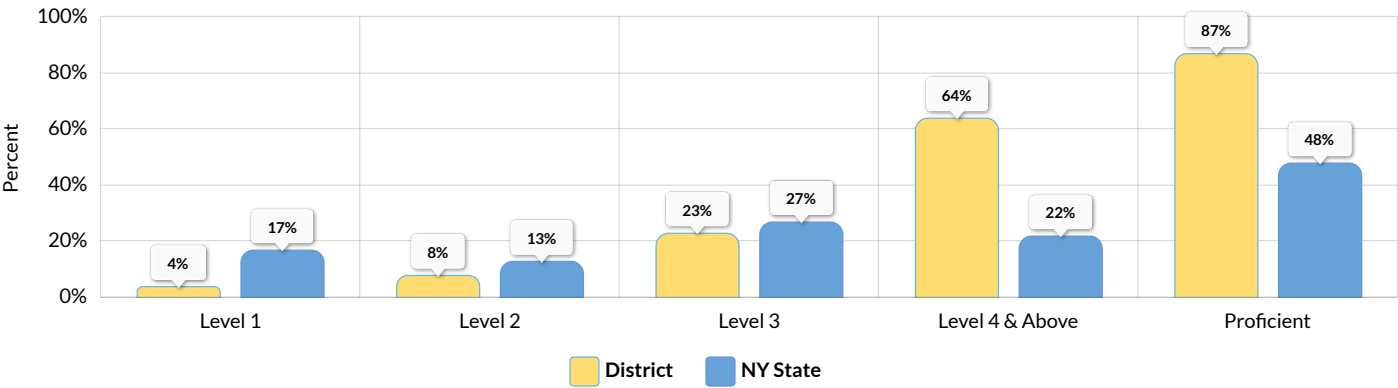


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	3	1%	246	99%	3	1%	3	1%	20	8%	220	88%	240	96%
Female	114	0	0%	114	100%	3	3%	1	1%	9	8%	101	89%	110	96%
Male	135	3	2%	132	98%	0	0%	2	1%	11	8%	119	88%	130	96%
General Education Students	224	0	0%	224	100%	2	1%	1	0%	11	5%	210	94%	221	99%
Students with Disabilities	25	3	12%	22	88%	1	4%	2	8%	9	36%	10	40%	19	76%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	1	2%	3	7%	40	91%	43	98%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	0	0%	16	100%	2	13%	0	0%	4	25%	10	63%	14	88%
White	174	3	2%	171	98%	1	1%	2	1%	9	5%	159	91%	168	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	0	0%	0	0%	4	27%	11	73%	15	100%
Economically Disadvantaged	48	1	2%	47	98%	2	4%	0	0%	11	23%	34	71%	45	94%
Not Economically Disadvantaged	201	2	1%	199	99%	1	0%	3	1%	9	4%	186	93%	195	97%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	3	—	243	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	248	3	—	245	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	3	—	245	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	249	3	1%	246	99%	3	1%	3	1%	20	8%	220	88%	240	96%
Parent Not in Armed Forces	249	3	1%	246	99%	3	1%	3	1%	20	8%	220	88%	240	96%

2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	3	1%	246	99%	10	4%	20	8%	57	23%	159	64%	216	87%
Female	114	1	1%	113	99%	5	4%	14	12%	25	22%	69	61%	94	82%
Male	135	2	1%	133	99%	5	4%	6	4%	32	24%	90	67%	122	90%
General Education Students	224	0	0%	224	100%	5	2%	15	7%	50	22%	154	69%	204	91%
Students with Disabilities	25	3	12%	22	88%	5	20%	5	20%	7	28%	5	20%	12	48%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	0	0%	10	23%	34	77%	44	100%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	2	13%	2	13%	5	31%	6	38%	11	69%
White	174	2	1%	172	99%	6	3%	10	6%	40	23%	116	67%	156	90%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	2	13%	8	53%	2	13%	3	20%	5	33%
Economically Disadvantaged	48	2	4%	46	96%	4	8%	9	19%	13	27%	20	42%	33	69%
Not Economically Disadvantaged	201	1	0%	200	100%	6	3%	11	5%	44	22%	139	69%	183	91%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	3	—	243	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	248	3	—	245	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	3	—	245	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	249	3	1%	246	99%	10	4%	20	8%	57	23%	159	64%	216	87%
Parent Not in Armed Forces	249	3	1%	246	99%	10	4%	20	8%	57	23%	159	64%	216	87%

2020 TOTAL COHORT EXEMPTIONS IN MATH

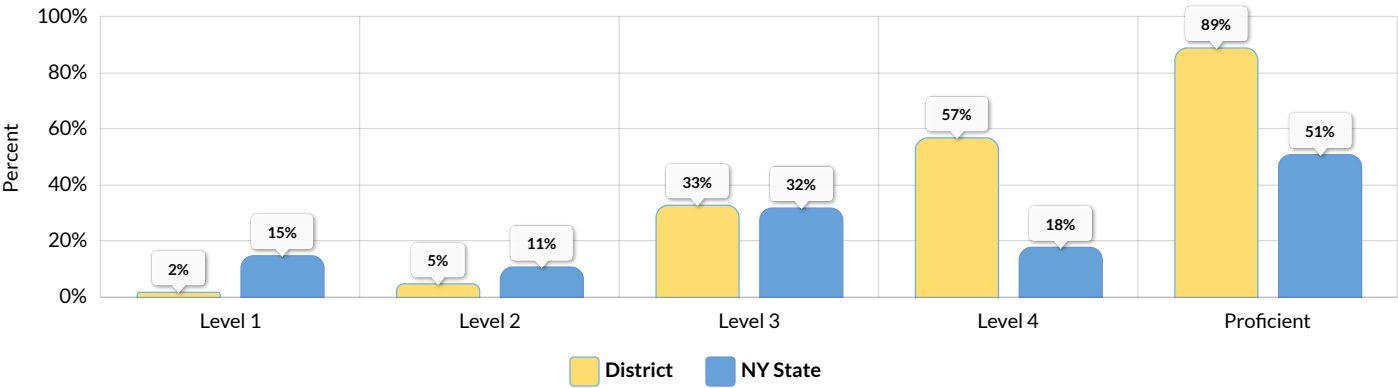
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	233	2	1	231	99
Female	106	1	1	105	99
Male	127	1	1	126	99
General Education Students	216	0	0	216	100
Students with Disabilities	17	2	12	15	88
Asian or Native Hawaiian/Other Pacific Islander	43	0	0	43	100
Black or African American	10	0	0	10	100
Hispanic or Latino	10	1	10	9	90
White	166	1	1	165	99
Multiracial	4	0	0	4	100
Economically Disadvantaged	36	1	3	35	97
Not Economically Disadvantaged	197	1	1	196	99
English Language Learner	1	0	0	1	100
Non-English Language Learner	232	2	1	230	99
In Foster Care	1	0	0	1	100
Not in Foster Care	232	2	1	230	99
Not Homeless	233	2	1	231	99
Not Migrant	233	2	1	231	99
Parent Not in Armed Forces	233	2	1	231	99

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	9	4%	240	96%	6	2%	12	5%	81	33%	141	57%	222	89%
Female	114	4	4%	110	96%	4	4%	6	5%	38	33%	62	54%	100	88%
Male	135	5	4%	130	96%	2	1%	6	4%	43	32%	79	59%	122	90%
General Education Students	224	2	1%	222	99%	5	2%	10	4%	71	32%	136	61%	207	92%
Students with Disabilities	25	7	28%	18	72%	1	4%	2	8%	10	40%	5	20%	15	60%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	2	5%	13	30%	29	66%	42	95%
Black or African American	11	1	—	10	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	1	6%	5	31%	5	31%	4	25%	9	56%
White	174	7	4%	167	96%	1	1%	2	1%	59	34%	105	60%	164	94%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	4	27%	3	20%	4	27%	3	20%	7	47%
Economically Disadvantaged	48	4	8%	44	92%	5	10%	7	15%	15	31%	17	35%	32	67%
Not Economically Disadvantaged	201	5	2%	196	98%	1	0%	5	2%	66	33%	124	62%	190	95%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	9	—	237	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	248	9	—	239	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	9	—	239	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	249	9	4%	240	96%	6	2%	12	5%	81	33%	141	57%	222	89%
Parent Not in Armed Forces	249	9	4%	240	96%	6	2%	12	5%	81	33%	141	57%	222	89%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

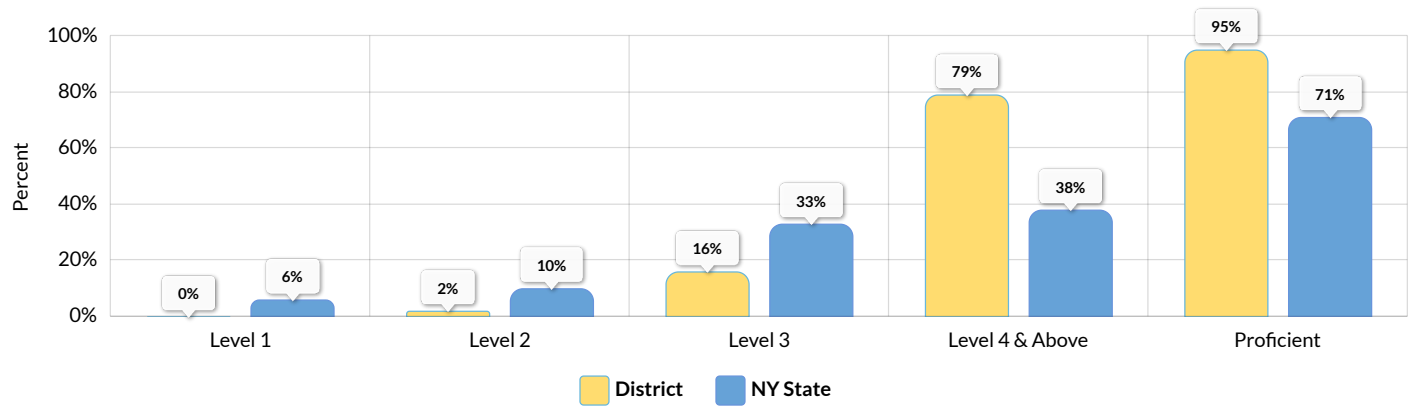
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	240	7	3	233	97
Female	110	3	3	107	97
Male	130	4	3	126	97
General Education Students	217	2	1	215	99
Students with Disabilities	23	5	22	18	78
Asian or Native Hawaiian/Other Pacific Islander	43	0	0	43	100
Black or African American	10	1	10	9	90
Hispanic or Latino	12	1	8	11	92
White	171	5	3	166	97
Multiracial	4	0	0	4	100
Economically Disadvantaged	40	3	8	37	93
Not Economically Disadvantaged	200	4	2	196	98
English Language Learner	1	0	0	1	100
Non-English Language Learner	239	7	3	232	97
In Foster Care	1	0	0	1	100
Not in Foster Care	239	7	3	232	97
Homeless	1	0	0	1	100
Not Homeless	239	7	3	232	97
Not Migrant	240	7	3	233	97
Parent Not in Armed Forces	240	7	3	233	97

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	6	2%	243	98%	1	0%	6	2%	40	16%	196	79%	236	95%
Female	114	3	3%	111	97%	1	1%	3	3%	18	16%	89	78%	107	94%
Male	135	3	2%	132	98%	0	0%	3	2%	22	16%	107	79%	129	96%
General Education Students	224	5	2%	219	98%	0	0%	4	2%	26	12%	189	84%	215	96%
Students with Disabilities	25	1	4%	24	96%	1	4%	2	8%	14	56%	7	28%	21	84%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	2	5%	2	5%	40	91%	42	95%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	4	25%	12	75%	0	0%	2	13%	3	19%	7	44%	10	63%
White	174	1	1%	173	99%	1	1%	0	0%	31	18%	141	81%	172	99%
Multiracial	4	1	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	0	0%	2	13%	4	27%	8	53%	12	80%
Economically Disadvantaged	48	5	10%	43	90%	0	0%	3	6%	10	21%	30	63%	40	83%
Not Economically Disadvantaged	201	1	0%	200	100%	1	0%	3	1%	30	15%	166	83%	196	98%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	4	—	242	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	248	6	—	242	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	6	—	242	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	249	6	2%	243	98%	1	0%	6	2%	40	16%	196	79%	236	95%
Parent Not in Armed Forces	249	6	2%	243	98%	1	0%	6	2%	40	16%	196	79%	236	95%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

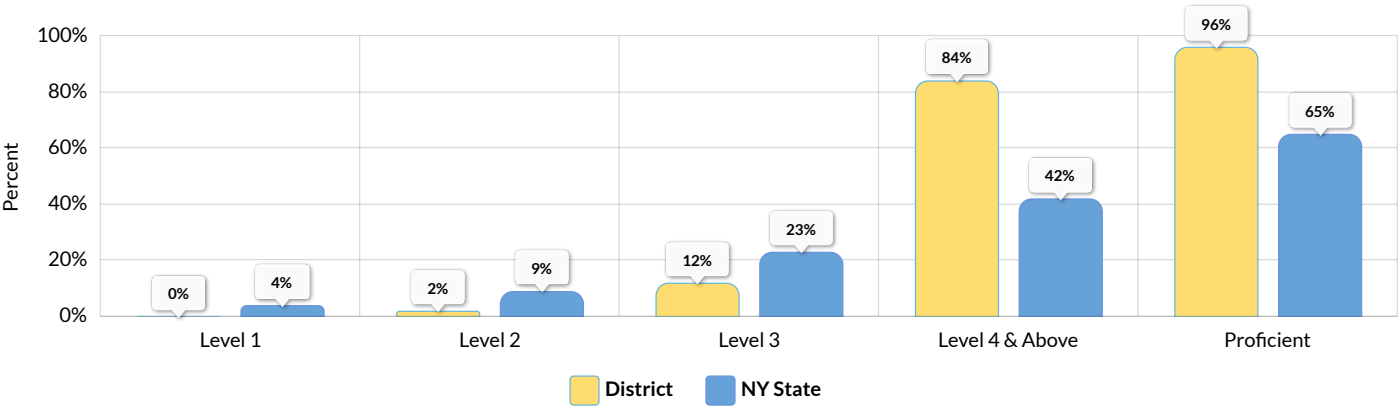
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Female	1	1	100	0	0
General Education Students	1	1	100	0	0
Multiracial	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	5	2%	244	98%	0	0%	4	2%	31	12%	209	84%	240	96%
Female	114	2	2%	112	98%	0	0%	3	3%	18	16%	91	80%	109	96%
Male	135	3	2%	132	98%	0	0%	1	1%	13	10%	118	87%	131	97%
General Education Students	224	1	0%	223	100%	0	0%	2	1%	21	9%	200	89%	221	99%
Students with Disabilities	25	4	16%	21	84%	0	0%	2	8%	10	40%	9	36%	19	76%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	0	0%	5	11%	39	89%	44	100%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	0	0%	16	100%	0	0%	1	6%	7	44%	8	50%	15	94%
White	174	5	3%	169	97%	0	0%	1	1%	14	8%	154	89%	168	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	0	0%	2	13%	5	33%	8	53%	13	87%
Economically Disadvantaged	48	1	2%	47	98%	0	0%	3	6%	15	31%	29	60%	44	92%
Not Economically Disadvantaged	201	4	2%	197	98%	0	0%	1	0%	16	8%	180	90%	196	98%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	5	—	241	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	248	5	—	243	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	5	—	243	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	249	5	2%	244	98%	0	0%	4	2%	31	12%	209	84%	240	96%
Parent Not in Armed Forces	249	5	2%	244	98%	0	0%	4	2%	31	12%	209	84%	240	96%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	1	50	1	50
Female	1	1	100	0	0
Male	1	0	0	1	100
General Education Students	2	1	50	1	50
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
White	1	1	100	0	0
Economically Disadvantaged	1	0	0	1	100
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	1	50	1	50
Not in Foster Care	2	1	50	1	50
Not Homeless	2	1	50	1	50
Not Migrant	2	1	50	1	50
Parent Not in Armed Forces	2	1	50	1	50

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

[illegible]

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	11	9	82%	2	18%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	11	9	82%	2	18%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	11	9	82%	2	18%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	249	244	98%	219	88%	25	10%	0	0%	0	0%	5	2%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	249	244	98%	219	88%	25	10%	0	0%	0	0%	5	2%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN HIGH SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	—	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	2	2	—	—	2
Hispanic or Latino	3	3	2	—	3
White	4	4	4	—	3
English Language Learner	—	—	—	—	3
Students with Disabilities	4	4	3	—	3
Economically Disadvantaged	4	4	4	—	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	243	227.8	206.8	4
	Math	240	177.3		
	Science	236	219.7		
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	227.3	222	4
	Math	43	211.6		
	Science	44	229.5		
Black or African American	ELA	11	190.9	110.2	2
	Math	11	36.4		
	Science	10	100		
Hispanic or Latino	ELA	16	171.9	149.9	3
	Math	15	116.7		
	Science	15	166.7		
Multiracial	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
White	ELA	168	235.1	214.7	4
	Math	167	184.4		
	Science	163	229.4		
English Language Learner	ELA	3	—	—	—
	Math	3	—		
	Science	3	—		
Students with Disabilities	ELA	22	147.7	134.3	4
	Math	20	85		
	Science	17	188.2		
Economically Disadvantaged	ELA	48	195.8	168.9	4
	Math	47	133		
	Science	45	182.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	243	227.8	204.4	4
	Math	243	175.1		
	Science	243	213.4		
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	227.3	220.2	4
	Math	44	206.8		
	Science	44	229.5		
Black or African American	ELA	11	190.9	108	2
	Math	11	36.4		
	Science	11	90.9		
Hispanic or Latino	ELA	16	171.9	144.6	3
	Math	16	109.4		
	Science	16	156.3		
Multiracial	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
White	ELA	168	235.1	212.6	4
	Math	168	183.3		
	Science	168	222.6		
English Language Learner	ELA	3	—	—	—
	Math	3	—		
	Science	3	—		
Students with Disabilities	ELA	22	147.7	120.8	4
	Math	22	77.3		
	Science	22	145.5		
Economically Disadvantaged	ELA	48	195.8	165	4
	Math	48	130.2		
	Science	48	170.8		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	270	263	97.4%	97.9%	4
	5-year	262	255	97.3%		
	6-year	227	225	99.1%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	56	56	100%	100%	4
	5-year	57	57	100%		
	6-year	27	—	—		
Black or African American	4-year	6	—	—	—	—
	5-year	9	—	—		
	6-year	5	—	—		
Hispanic or Latino	4-year	28	24	85.7%	87.2%	2
	5-year	25	20	80%		
	6-year	25	24	96%		
Multiracial	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
White	4-year	179	176	98.3%	99.2%	4
	5-year	170	170	100%		
	6-year	169	168	99.4%		
English Language Learner	4-year	5	—	—	—	—
	5-year	11	—	—		
	6-year	1	—	—		
Students with Disabilities	4-year	32	28	87.5%	87.5%	3
	5-year	18	—	—		
	6-year	16	—	—		
Economically Disadvantaged	4-year	47	44	93.6%	93.9%	4
	5-year	45	41	91.1%		
	6-year	35	34	97.1%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	13	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	7	—	—	—	—
English Language Learner	13	—	—	—	—
Students with Disabilities	4	—	—	—	—
Economically Disadvantaged	7	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,074	266	24.8%	3
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	246	39	15.9%	4
Black or African American	42	24	57.1%	2
Hispanic or Latino	94	27	28.7%	3
Multiracial	15	—	—	—
White	675	171	25.3%	3
English Language Learner	48	14	29.2%	3
Students with Disabilities	114	37	32.5%	3
Economically Disadvantaged	207	63	30.4%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	251	99.6%
Asian or Native Hawaiian/Other Pacific Islander	✓	43	100%
Black or African American	—	11	—
Hispanic or Latino	—	22	—
Multiracial	—	4	—
White	✓	171	99.4%
English Language Learner	—	5	—
Students with Disabilities	—	23	—
Economically Disadvantaged	✓	51	98%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	251	98.4%
Asian or Native Hawaiian/Other Pacific Islander	✓	43	100%
Black or African American	—	11	—
Hispanic or Latino	—	22	—
Multiracial	—	4	—
White	✓	171	98.3%
English Language Learner	—	5	—
Students with Disabilities	—	23	—
Economically Disadvantaged	✓	51	98%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	264	7	3%	8	3%	24	9%	26	10%	199	75%	249	94%
Female	133	2	2%	4	3%	9	7%	8	6%	110	83%	127	95%
Male	130	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	5	4%	4	3%	15	11%	18	14%	89	68%	122	93%
General Education Students	240	4	2%	5	2%	15	6%	24	10%	192	80%	231	96%
Students with Disabilities	24	3	13%	3	13%	9	38%	2	8%	7	29%	18	75%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	68	0	0%	1	1%	5	7%	7	10%	55	81%	67	99%
Black or African American	10	3	30%	2	20%	4	40%	0	0%	1	10%	5	50%
Hispanic or Latino	19	3	16%	2	11%	4	21%	0	0%	10	53%	14	74%
White	162	1	1%	3	2%	9	6%	19	12%	130	80%	158	98%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	2	40%	0	0%	3	60%	5	100%
Economically Disadvantaged	46	4	9%	6	13%	9	20%	3	7%	24	52%	36	78%
Not Economically Disadvantaged	218	3	1%	2	1%	15	7%	23	11%	175	80%	213	98%
English Language Learner	9	4	44%	2	22%	3	33%	0	0%	0	0%	3	33%
Non-English Language Learner	255	3	1%	6	2%	21	8%	26	10%	199	78%	246	96%
Not in Foster Care	264	7	3%	8	3%	24	9%	26	10%	199	75%	249	94%
Not Homeless	264	7	3%	8	3%	24	9%	26	10%	199	75%	249	94%
Not Migrant	264	7	3%	8	3%	24	9%	26	10%	199	75%	249	94%
Parent Not in Armed Forces	264	7	3%	8	3%	24	9%	26	10%	199	75%	249	94%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	21	6	29%	4	19%	8	38%	1	5%	2	10%	11	52%
Female	6	0	0%	1	17%	3	50%	0	0%	2	33%	5	83%
Male	15	6	40%	3	20%	5	33%	1	7%	0	0%	6	40%
General Education Students	9	1	11%	0	0%	5	56%	1	11%	2	22%	8	89%
Students with Disabilities	12	5	42%	4	33%	3	25%	0	0%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	2	33%	2	33%	2	33%	0	0%	0	0%	2	33%
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	8	3	38%	2	25%	2	25%	0	0%	1	13%	3	38%
Small Group Total: Race & Ethnicity	7	1	14%	0	0%	4	57%	1	14%	1	14%	6	86%
Economically Disadvantaged	14	4	29%	4	29%	4	29%	1	7%	1	7%	6	43%
Not Economically Disadvantaged	7	2	29%	0	0%	4	57%	0	0%	1	14%	5	71%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	17	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	21	6	29%	4	19%	8	38%	1	5%	2	10%	11	52%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	20	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	21	6	29%	4	19%	8	38%	1	5%	2	10%	11	52%
Parent Not in Armed Forces	21	6	29%	4	19%	8	38%	1	5%	2	10%	11	52%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	62	5	8%	13	21%	20	32%	16	26%	8	13%	44	71%
Female	30	1	3%	3	10%	10	33%	11	37%	5	17%	26	87%
Male	32	4	13%	10	31%	10	31%	5	16%	3	9%	18	56%
General Education Students	44	3	7%	6	14%	13	30%	14	32%	8	18%	35	80%
Students with Disabilities	18	2	11%	7	39%	7	39%	2	11%	0	0%	9	50%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	0	0%	1	11%	3	33%	5	56%	9	100%
Black or African American	8	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	1	6%	6	35%	4	24%	4	24%	2	12%	10	59%
White	27	3	11%	3	11%	12	44%	8	30%	1	4%	21	78%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	1	11%	4	44%	3	33%	1	11%	0	0%	4	44%
Economically Disadvantaged	34	2	6%	10	29%	11	32%	6	18%	5	15%	22	65%
Not Economically Disadvantaged	28	3	11%	3	11%	9	32%	10	36%	3	11%	22	79%
English Language Learner	14	1	7%	5	36%	4	29%	3	21%	1	7%	8	57%
Non-English Language Learner	48	4	8%	8	17%	16	33%	13	27%	7	15%	36	75%
Not in Foster Care	62	5	8%	13	21%	20	32%	16	26%	8	13%	44	71%
Not Homeless	62	5	8%	13	21%	20	32%	16	26%	8	13%	44	71%
Not Migrant	62	5	8%	13	21%	20	32%	16	26%	8	13%	44	71%
Parent Not in Armed Forces	62	5	8%	13	21%	20	32%	16	26%	8	13%	44	71%



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	22	8%	22	8%	83	30%	35	13%	117	42%	235	84%
Female	144	9	6%	10	7%	45	31%	18	13%	62	43%	125	87%
Male	135	13	10%	12	9%	38	28%	17	13%	55	41%	110	81%
General Education Students	249	12	5%	15	6%	76	31%	31	12%	115	46%	222	89%
Students with Disabilities	30	10	33%	7	23%	7	23%	4	13%	2	7%	13	43%
Asian or Native Hawaiian/Other Pacific Islander	62	3	5%	4	6%	10	16%	16	26%	29	47%	55	89%
Black or African American	9	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	7	23%	7	23%	12	39%	2	6%	3	10%	17	55%
White	174	6	3%	9	5%	59	34%	17	10%	83	48%	159	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	6	50%	2	17%	2	17%	0	0%	2	17%	4	33%
Economically Disadvantaged	55	12	22%	9	16%	23	42%	3	5%	8	15%	34	62%
Not Economically Disadvantaged	224	10	4%	13	6%	60	27%	32	14%	109	49%	201	90%
English Language Learner	5	3	60%	1	20%	0	0%	0	0%	1	20%	1	20%
Non-English Language Learner	274	19	7%	21	8%	83	30%	35	13%	116	42%	234	85%
Not in Foster Care	279	22	8%	22	8%	83	30%	35	13%	117	42%	235	84%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	278	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	279	22	8%	22	8%	83	30%	35	13%	117	42%	235	84%
Parent Not in Armed Forces	279	22	8%	22	8%	83	30%	35	13%	117	42%	235	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Female	112	1	1%	1	1%	16	14%	32	29%	62	55%	110	98%
Male	123	1	1%	3	2%	24	20%	30	24%	65	53%	119	97%
General Education Students	225	2	1%	3	1%	32	14%	61	27%	127	56%	220	98%
Students with Disabilities	10	0	0%	1	10%	8	80%	1	10%	0	0%	9	90%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	58	0	0%	0	0%	7	12%	15	26%	36	62%	58	100%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	0	0%	3	27%	4	36%	3	27%	10	91%
White	159	1	1%	1	1%	30	19%	41	26%	86	54%	157	99%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	3	43%	0	0%	2	29%	2	29%	4	57%
Economically Disadvantaged	28	0	0%	2	7%	7	25%	7	25%	12	43%	26	93%
Not Economically Disadvantaged	207	2	1%	2	1%	33	16%	55	27%	115	56%	203	98%
Non-English Language Learner	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not in Foster Care	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not Homeless	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Not Migrant	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%
Parent Not in Armed Forces	235	2	1%	4	2%	40	17%	62	26%	127	54%	229	97%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	262	5	2%	6	2%	62	24%	189	72%	251	96%
Female	129	1	1%	3	2%	31	24%	94	73%	125	97%
Male	133	4	3%	3	2%	31	23%	95	71%	126	95%
General Education Students	239	2	1%	5	2%	46	19%	186	78%	232	97%
Students with Disabilities	23	3	13%	1	4%	16	70%	3	13%	19	83%
Asian or Native Hawaiian/Other Pacific Islander	66	1	2%	0	0%	7	11%	58	88%	65	98%
Black or African American	8	1	13%	2	25%	3	38%	2	25%	5	63%
Hispanic or Latino	32	0	0%	4	13%	15	47%	13	41%	28	88%
White	151	2	1%	0	0%	36	24%	113	75%	149	99%
Multiracial	5	1	20%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	50	1	2%	6	12%	21	42%	22	44%	43	86%
Not Economically Disadvantaged	212	4	2%	0	0%	41	19%	167	79%	208	98%
English Language Learner	8	2	25%	3	38%	3	38%	0	0%	3	38%
Non-English Language Learner	254	3	1%	3	1%	59	23%	189	74%	248	98%
Not in Foster Care	262	5	2%	6	2%	62	24%	189	72%	251	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	261	—	—	—	—	—	—	—	—	—	—
Not Migrant	262	5	2%	6	2%	62	24%	189	72%	251	96%
Parent Not in Armed Forces	262	5	2%	6	2%	62	24%	189	72%	251	96%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	133	10	8%	4	3%	53	40%	66	50%	119	89%
Female	68	2	3%	2	3%	29	43%	35	51%	64	94%
Male	65	8	12%	2	3%	24	37%	31	48%	55	85%
General Education Students	104	4	4%	3	3%	42	40%	55	53%	97	93%
Students with Disabilities	29	6	21%	1	3%	11	38%	11	38%	22	76%
Asian or Native Hawaiian/Other Pacific Islander	25	2	8%	0	0%	13	52%	10	40%	23	92%
Black or African American	10	1	10%	2	20%	6	60%	1	10%	7	70%
Hispanic or Latino	21	4	19%	1	5%	10	48%	6	29%	16	76%
White	77	3	4%	1	1%	24	31%	49	64%	73	95%
Economically Disadvantaged	44	5	11%	3	7%	23	52%	13	30%	36	82%
Not Economically Disadvantaged	89	5	6%	1	1%	30	34%	53	60%	83	93%
English Language Learner	13	5	38%	1	8%	6	46%	1	8%	7	54%
Non-English Language Learner	120	5	4%	3	3%	47	39%	65	54%	112	93%
Not in Foster Care	133	10	8%	4	3%	53	40%	66	50%	119	89%
Not Homeless	133	10	8%	4	3%	53	40%	66	50%	119	89%
Not Migrant	133	10	8%	4	3%	53	40%	66	50%	119	89%
Parent Not in Armed Forces	133	10	8%	4	3%	53	40%	66	50%	119	89%



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	235	9	4%	25	11%	104	44%	97	41%	201	86%
Female	124	3	2%	13	10%	52	42%	56	45%	108	87%
Male	110	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	111	6	5%	12	11%	52	47%	41	37%	93	84%
General Education Students	226	7	3%	23	10%	100	44%	96	42%	196	87%
Students with Disabilities	9	2	22%	2	22%	4	44%	1	11%	5	56%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	57	2	4%	2	4%	28	49%	25	44%	53	93%
Hispanic or Latino	7	0	0%	1	14%	5	71%	1	14%	6	86%
White	166	7	4%	22	13%	68	41%	69	42%	137	83%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	3	60%	2	40%	5	100%
Economically Disadvantaged	23	3	13%	1	4%	13	57%	6	26%	19	83%
Not Economically Disadvantaged	212	6	3%	24	11%	91	43%	91	43%	182	86%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	234	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	235	9	4%	25	11%	104	44%	97	41%	201	86%
Not Homeless	235	9	4%	25	11%	104	44%	97	41%	201	86%
Not Migrant	235	9	4%	25	11%	104	44%	97	41%	201	86%
Parent Not in Armed Forces	235	9	4%	25	11%	104	44%	97	41%	201	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	7	28%	5	20%	11	44%	2	8%	13	52%
Female	13	2	15%	3	23%	7	54%	1	8%	8	62%
Male	12	5	42%	2	17%	4	33%	1	8%	5	42%
General Education Students	23	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
White	19	5	26%	4	21%	8	42%	2	11%	10	53%
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	3	50%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	22	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not in Foster Care	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not Homeless	25	7	28%	5	20%	11	44%	2	8%	13	52%
Not Migrant	25	7	28%	5	20%	11	44%	2	8%	13	52%
Parent Not in Armed Forces	25	7	28%	5	20%	11	44%	2	8%	13	52%



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	3	1%	7	3%	36	13%	36	13%	190	70%	262	96%
Female	134	0	0%	2	1%	13	10%	22	16%	97	72%	132	99%
Male	138	3	2%	5	4%	23	17%	14	10%	93	67%	130	94%
General Education Students	247	3	1%	3	1%	23	9%	31	13%	187	76%	241	98%
Students with Disabilities	25	0	0%	4	16%	13	52%	5	20%	3	12%	21	84%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	64	0	0%	0	0%	4	6%	11	17%	49	77%	64	100%
Black or African American	12	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	0	0%	2	8%	11	42%	6	23%	7	27%	24	92%
White	167	1	1%	4	2%	14	8%	18	11%	130	78%	162	97%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	1	7%	7	47%	1	7%	4	27%	12	80%
Economically Disadvantaged	50	1	2%	4	8%	20	40%	8	16%	17	34%	45	90%
Not Economically Disadvantaged	222	2	1%	3	1%	16	7%	28	13%	173	78%	217	98%
English Language Learner	10	1	10%	2	20%	5	50%	1	10%	1	10%	7	70%
Non-English Language Learner	262	2	1%	5	2%	31	12%	35	13%	189	72%	255	97%
Not in Foster Care	272	3	1%	7	3%	36	13%	36	13%	190	70%	262	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	271	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	272	3	1%	7	3%	36	13%	36	13%	190	70%	262	96%
Parent Not in Armed Forces	272	3	1%	7	3%	36	13%	36	13%	190	70%	262	96%



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	255	3	1%	10	4%	21	8%	66	26%	155	61%	242	95%
Female	126	—	—	—	—	—	—	—	—	—	—	—	—
Male	128	0	0%	9	7%	13	10%	37	29%	69	54%	119	93%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	127	3	2%	1	1%	8	6%	29	23%	86	68%	123	97%
General Education Students	232	0	0%	4	2%	16	7%	60	26%	152	66%	228	98%
Students with Disabilities	23	3	13%	6	26%	5	22%	6	26%	3	13%	14	61%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	67	0	0%	1	1%	4	6%	15	22%	47	70%	66	99%
Black or African American	10	0	0%	8	80%	1	10%	0	0%	1	10%	2	20%
Hispanic or Latino	16	1	6%	0	0%	2	13%	6	38%	7	44%	15	94%
White	157	1	1%	1	1%	13	8%	45	29%	97	62%	155	99%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	0	0%	1	20%	0	0%	3	60%	4	80%
Economically Disadvantaged	44	1	2%	7	16%	6	14%	15	34%	15	34%	36	82%
Not Economically Disadvantaged	211	2	1%	3	1%	15	7%	51	24%	140	66%	206	98%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	251	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	255	3	1%	10	4%	21	8%	66	26%	155	61%	242	95%
Not Homeless	255	3	1%	10	4%	21	8%	66	26%	155	61%	242	95%
Not Migrant	255	3	1%	10	4%	21	8%	66	26%	155	61%	242	95%
Parent Not in Armed Forces	255	3	1%	10	4%	21	8%	66	26%	155	61%	242	95%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	245	1	0%	244	100%	2	1%	3	1%	20	8%	219	89%	239	98%
Female	113	0	0%	113	100%	2	2%	1	1%	9	8%	101	89%	110	97%
Male	132	1	1%	131	99%	0	0%	2	2%	11	8%	118	89%	129	98%
General Education Students	224	0	0%	224	100%	2	1%	1	0%	11	5%	210	94%	221	99%
Students with Disabilities	21	1	5%	20	95%	0	0%	2	10%	9	43%	9	43%	18	86%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	1	2%	3	7%	40	91%	43	98%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	0	0%	16	100%	2	13%	0	0%	4	25%	10	63%	14	88%
White	170	1	1%	169	99%	0	0%	2	1%	9	5%	158	93%	167	98%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	0	0%	0	0%	4	27%	11	73%	15	100%
Economically Disadvantaged	48	1	2%	47	98%	2	4%	0	0%	11	23%	34	71%	45	94%
Not Economically Disadvantaged	197	0	0%	197	100%	0	0%	3	2%	9	5%	185	94%	194	98%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	1	—	241	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	—	243	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	1	—	243	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	245	1	0%	244	100%	2	1%	3	1%	20	8%	219	89%	239	98%
Parent Not in Armed Forces	245	1	0%	244	100%	2	1%	3	1%	20	8%	219	89%	239	98%

2020 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	245	3	1%	242	99%	8	3%	20	8%	57	23%	157	64%	214	87%
Female	113	1	1%	112	99%	4	4%	14	12%	25	22%	69	61%	94	83%
Male	132	2	2%	130	98%	4	3%	6	5%	32	24%	88	67%	120	91%
General Education Students	224	0	0%	224	100%	5	2%	15	7%	50	22%	154	69%	204	91%
Students with Disabilities	21	3	14%	18	86%	3	14%	5	24%	7	33%	3	14%	10	48%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	0	0%	10	23%	34	77%	44	100%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	2	13%	2	13%	5	31%	6	38%	11	69%
White	170	2	1%	168	99%	4	2%	10	6%	40	24%	114	67%	154	91%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	2	13%	8	53%	2	13%	3	20%	5	33%
Economically Disadvantaged	48	2	4%	46	96%	4	8%	9	19%	13	27%	20	42%	33	69%
Not Economically Disadvantaged	197	1	1%	196	99%	4	2%	11	6%	44	22%	137	70%	181	92%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	3	—	239	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	3	—	241	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	3	—	241	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	245	3	1%	242	99%	8	3%	20	8%	57	23%	157	64%	214	87%
Parent Not in Armed Forces	245	3	1%	242	99%	8	3%	20	8%	57	23%	157	64%	214	87%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	231	2	1	229	99
Female	106	1	1	105	99
Male	125	1	1	124	99
General Education Students	216	0	0	216	100
Students with Disabilities	15	2	13	13	87
Asian or Native Hawaiian/Other Pacific Islander	43	0	0	43	100
Black or African American	10	0	0	10	100
Hispanic or Latino	10	1	10	9	90
White	164	1	1	163	99
Multiracial	4	0	0	4	100
Economically Disadvantaged	36	1	3	35	97
Not Economically Disadvantaged	195	1	1	194	99
English Language Learner	1	0	0	1	100
Non-English Language Learner	230	2	1	228	99
In Foster Care	1	0	0	1	100
Not in Foster Care	230	2	1	228	99
Not Homeless	231	2	1	229	99
Not Migrant	231	2	1	229	99
Parent Not in Armed Forces	231	2	1	229	99

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	245	8	3%	237	97%	6	2%	12	5%	79	32%	140	57%	219	89%
Female	113	3	3%	110	97%	4	4%	6	5%	38	34%	62	55%	100	88%
Male	132	5	4%	127	96%	2	2%	6	5%	41	31%	78	59%	119	90%
General Education Students	224	2	1%	222	99%	5	2%	10	4%	71	32%	136	61%	207	92%
Students with Disabilities	21	6	29%	15	71%	1	5%	2	10%	8	38%	4	19%	12	57%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	2	5%	13	30%	29	66%	42	95%
Black or African American	11	1	—	10	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	1	6%	5	31%	5	31%	4	25%	9	56%
White	170	6	4%	164	96%	1	1%	2	1%	57	34%	104	61%	161	95%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	4	27%	3	20%	4	27%	3	20%	7	47%
Economically Disadvantaged	48	4	8%	44	92%	5	10%	7	15%	15	31%	17	35%	32	67%
Not Economically Disadvantaged	197	4	2%	193	98%	1	1%	5	3%	64	32%	123	62%	187	95%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	8	—	234	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	8	—	236	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	8	—	236	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	245	8	3%	237	97%	6	2%	12	5%	79	32%	140	57%	219	89%
Parent Not in Armed Forces	245	8	3%	237	97%	6	2%	12	5%	79	32%	140	57%	219	89%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	237	7	3	230	97
Female	110	3	3	107	97
Male	127	4	3	123	97
General Education Students	217	2	1	215	99
Students with Disabilities	20	5	25	15	75
Asian or Native Hawaiian/Other Pacific Islander	43	0	0	43	100
Black or African American	10	1	10	9	90
Hispanic or Latino	12	1	8	11	92
White	168	5	3	163	97
Multiracial	4	0	0	4	100
Economically Disadvantaged	40	3	8	37	93
Not Economically Disadvantaged	197	4	2	193	98
English Language Learner	1	0	0	1	100
Non-English Language Learner	236	7	3	229	97
In Foster Care	1	0	0	1	100
Not in Foster Care	236	7	3	229	97
Homeless	1	0	0	1	100
Not Homeless	236	7	3	229	97
Not Migrant	237	7	3	230	97
Parent Not in Armed Forces	237	7	3	230	97

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	245	6	2%	239	98%	1	0%	6	2%	36	15%	196	80%	232	95%
Female	113	3	3%	110	97%	1	1%	3	3%	17	15%	89	79%	106	94%
Male	132	3	2%	129	98%	0	0%	3	2%	19	14%	107	81%	126	95%
General Education Students	224	5	2%	219	98%	0	0%	4	2%	26	12%	189	84%	215	96%
Students with Disabilities	21	1	5%	20	95%	1	5%	2	10%	10	48%	7	33%	17	81%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	2	5%	2	5%	40	91%	42	95%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	4	25%	12	75%	0	0%	2	13%	3	19%	7	44%	10	63%
White	170	1	1%	169	99%	1	1%	0	0%	27	16%	141	83%	168	99%
Multiracial	4	1	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	0	0%	2	13%	4	27%	8	53%	12	80%
Economically Disadvantaged	48	5	10%	43	90%	0	0%	3	6%	10	21%	30	63%	40	83%
Not Economically Disadvantaged	197	1	1%	196	99%	1	1%	3	2%	26	13%	166	84%	192	97%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	4	—	238	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	6	—	238	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	6	—	238	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	245	6	2%	239	98%	1	0%	6	2%	36	15%	196	80%	232	95%
Parent Not in Armed Forces	245	6	2%	239	98%	1	0%	6	2%	36	15%	196	80%	232	95%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Female	1	1	100	0	0
General Education Students	1	1	100	0	0
Multiracial	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	245	2	1%	243	99%	0	0%	4	2%	30	12%	209	85%	239	98%
Female	113	1	1%	112	99%	0	0%	3	3%	18	16%	91	81%	109	96%
Male	132	1	1%	131	99%	0	0%	1	1%	12	9%	118	89%	130	98%
General Education Students	224	1	0%	223	100%	0	0%	2	1%	21	9%	200	89%	221	99%
Students with Disabilities	21	1	5%	20	95%	0	0%	2	10%	9	43%	9	43%	18	86%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	44	100%	0	0%	0	0%	5	11%	39	89%	44	100%
Black or African American	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	0	0%	16	100%	0	0%	1	6%	7	44%	8	50%	15	94%
White	170	2	1%	168	99%	0	0%	1	1%	13	8%	154	91%	167	98%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	15	100%	0	0%	2	13%	5	33%	8	53%	13	87%
Economically Disadvantaged	48	1	2%	47	98%	0	0%	3	6%	15	31%	29	60%	44	92%
Not Economically Disadvantaged	197	1	1%	196	99%	0	0%	1	1%	15	8%	180	91%	195	99%
English Language Learner	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	242	2	—	240	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	2	—	242	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	2	—	242	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	245	2	1%	243	99%	0	0%	4	2%	30	12%	209	85%	239	98%
Parent Not in Armed Forces	245	2	1%	243	99%	0	0%	4	2%	30	12%	209	85%	239	98%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Secondary-Level ELA	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	106	8	8%	1	0	0%
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	103	0	0%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	244	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	245	242	99%	219	89%	23	9%	0	0%	0	0%	3	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	245	242	99%	219	89%	23	9%	0	0%	0	0%	3	1%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(74.01 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2023-24 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant](#)
- [2023-24 Title I School Improvement Grant 1003 High School Redesign \(HSR\) Continuation Grant](#)
- [2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant](#)
- [2024 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2024 Title I School Improvement Grant 1003 Supplemental Support](#)
- [2024 Title I School Improvement Grant 1003 Resource Allocation Review \(RAR\) Pilot](#)
- [2020-24 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	—	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Black or African American	—	1	—	—
Hispanic or Latino	3	2	—	2
White	4	3	—	3
Students with Disabilities	4	2	—	2
Economically Disadvantaged	4	4	—	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	550	186.2	4
	Math	626	221.5	
	Combined	1,176	205	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	180	207.5	4
	Math	188	236.2	
	Combined	368	222.1	
Black or African American	ELA	12	104.2	—
	Math	10	150	
	Combined	22	—	
Hispanic or Latino	ELA	43	126.7	3
	Math	49	181.6	
	Combined	92	156	
Multiracial	ELA	11	190.9	—
	Math	11	209.1	
	Combined	22	—	
White	ELA	303	184.8	4
	Math	367	221.5	
	Combined	670	204.9	
English Language Learner	ELA	9	33.3	—
	Math	8	162.5	
	Combined	17	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	23	108.7	4
	Math	25	158	
	Combined	48	134.4	
Economically Disadvantaged	ELA	95	156.8	4
	Math	95	201.1	
	Combined	190	178.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	745	137.4	4
	Math	745	186.1	
	Combined	1,490	161.8	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	186	200.8	4
	Math	188	236.2	
	Combined	374	218.6	
Black or African American	ELA	24	52.1	1
	Math	24	62.5	
	Combined	48	57.3	
Hispanic or Latino	ELA	67	81.3	2
	Math	67	132.8	
	Combined	134	107.1	
Multiracial	ELA	12	175	—
	Math	12	191.7	
	Combined	24	—	
White	ELA	454	123.3	3
	Math	454	179.1	
	Combined	908	151.2	
English Language Learner	ELA	11	27.3	—
	Math	11	118.2	
	Combined	22	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	77	33.8	2
	Math	77	64.3	
	Combined	154	49	
Economically Disadvantaged	ELA	132	112.9	4
	Math	132	144.7	
	Combined	264	128.8	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	12	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—
Hispanic or Latino	6	—	—	—	—
White	2	—	—	—	—
English Language Learner	12	—	—	—	—
Students with Disabilities	2	—	—	—	—
Economically Disadvantaged	9	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	796	151	19%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	200	15	7.5%	4
Black or African American	26	—	—	—
Hispanic or Latino	74	18	24.3%	2
Multiracial	13	—	—	—
White	482	107	22.2%	3
English Language Learner	17	—	—	—
Students with Disabilities	84	35	41.7%	2
Economically Disadvantaged	143	32	22.4%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	788	70.3%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	199	92%
Black or African American	—	25	—
Hispanic or Latino	X	72	61.1%
Multiracial	—	13	—
White	X	478	63.4%
English Language Learner	—	14	—
Students with Disabilities	X	76	31.6%
Economically Disadvantaged	X	139	68.4%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	788	80%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	199	96%
Black or African American	—	25	—
Hispanic or Latino	X	72	69.4%
Multiracial	—	13	—
White	X	478	76.8%
English Language Learner	—	14	—
Students with Disabilities	X	76	34.2%
Economically Disadvantaged	X	139	68.4%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 7	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1	—	—	—
White	1	—	—	—
Students with Disabilities	1	—	—	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Grade 7	254	74	29%	180	71%	9	5%	30	17%	64	36%	77	43%	141	78%
Grade 8	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Grades 3-8	790	239	30%	551	70%	46	8%	88	16%	210	38%	207	38%	417	76%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Female	148	41	28%	107	72%	12	11%	22	21%	45	42%	28	26%	73	68%
Male	137	25	18%	112	82%	16	14%	13	12%	56	50%	27	24%	83	74%
General Education Students	255	45	18%	210	82%	24	11%	34	16%	97	46%	55	26%	152	72%
Students with Disabilities	30	21	70%	9	30%	4	44%	1	11%	4	44%	0	0%	4	44%
Asian or Native Hawaiian/Other Pacific Islander	71	2	3%	69	97%	1	1%	9	13%	36	52%	23	33%	59	86%
Black or African American	9	5	56%	4	44%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	6	26%	17	74%	7	41%	1	6%	5	29%	4	24%	9	53%
White	176	52	30%	124	70%	17	14%	24	19%	57	46%	26	21%	83	67%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	6	40%	9	60%	3	33%	1	11%	3	33%	2	22%	5	56%
Economically Disadvantaged	44	10	23%	34	77%	10	29%	2	6%	14	41%	8	24%	22	65%
Not Economically Disadvantaged	241	56	23%	185	77%	18	10%	33	18%	87	47%	47	25%	134	72%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	280	65	23%	215	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Not Homeless	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%
Parent Not in Armed Forces	285	66	23%	219	77%	28	13%	35	16%	101	46%	55	25%	156	71%

GRADE 7 ELA RESULTS



[illegible]

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	254	74	29%	180	71%	9	5%	30	17%	64	36%	77	43%	141	78%
Not Homeless	254	74	29%	180	71%	9	5%	30	17%	64	36%	77	43%	141	78%
Not Migrant	254	74	29%	180	71%	9	5%	30	17%	64	36%	77	43%	141	78%
Parent Not in Armed Forces	254	74	29%	180	71%	9	5%	30	17%	64	36%	77	43%	141	78%

GRADE 8 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Female	132	62	47%	70	53%	3	4%	7	10%	14	20%	46	66%	60	86%
Male	118	36	31%	82	69%	6	7%	16	20%	31	38%	29	35%	60	73%
General Education Students	229	82	36%	147	64%	8	5%	20	14%	45	31%	74	50%	119	81%
Students with Disabilities	21	16	76%	5	24%	1	20%	3	60%	0	0%	1	20%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	66	10	15%	56	85%	3	5%	6	11%	12	21%	35	63%	47	84%
Black or African American	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	12	50%	12	50%	4	33%	2	17%	6	50%	0	0%	6	50%
White	149	70	47%	79	53%	2	3%	12	15%	27	34%	38	48%	65	82%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	6	55%	5	45%	0	0%	3	60%	0	0%	2	40%	2	40%
Economically Disadvantaged	44	18	41%	26	59%	4	15%	6	23%	7	27%	9	35%	16	62%
Not Economically Disadvantaged	206	80	39%	126	61%	5	4%	17	13%	38	30%	66	52%	104	83%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	96	39%	150	61%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Not Homeless	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%
Parent Not in Armed Forces	250	98	39%	152	61%	9	6%	23	15%	45	30%	75	49%	120	79%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Combined 6	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Grade 7	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%
Regents 7	—	—	—	8	3%	0	0%	0	0%	0	0%	8	100%	8	100%
Combined 7	254	70	28%	184	72%	4	2%	8	4%	51	28%	121	66%	172	93%
Grade 8	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Regents 8	—	—	—	203	81%	0	0%	0	0%	1	0%	202	100%	203	100%
Combined 8	250	28	11%	222	89%	5	2%	10	5%	3	1%	204	92%	207	93%
Grades 3-8	790	161	20%	629	80%	12	2%	35	6%	158	25%	424	67%	582	93%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Female	148	42	28%	106	72%	2	2%	8	8%	50	47%	46	43%	96	91%
Male	137	20	15%	117	85%	1	1%	9	8%	54	46%	53	45%	107	91%
General Education Students	255	40	16%	215	84%	1	0%	15	7%	102	47%	97	45%	199	93%
Students with Disabilities	30	22	73%	8	27%	2	25%	2	25%	2	25%	2	25%	4	50%
Asian or Native Hawaiian/Other Pacific Islander	71	2	3%	69	97%	0	0%	0	0%	26	38%	43	62%	69	100%
Black or African American	9	6	67%	3	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	7	30%	16	70%	1	6%	4	25%	8	50%	3	19%	11	69%
White	176	46	26%	130	74%	2	2%	12	9%	66	51%	50	38%	116	89%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	7	47%	8	53%	0	0%	1	13%	4	50%	3	38%	7	88%
Economically Disadvantaged	44	13	30%	31	70%	2	6%	4	13%	12	39%	13	42%	25	81%
Not Economically Disadvantaged	241	49	20%	192	80%	1	1%	13	7%	92	48%	86	45%	178	93%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	280	61	22%	219	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Not Homeless	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%
Not Migrant	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	285	62	22%	223	78%	3	1%	17	8%	104	47%	99	44%	203	91%

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%
Female	114	32	28%	82	72%	2	2%	6	7%	22	27%	52	63%	74	90%
Male	140	46	33%	94	67%	2	2%	2	2%	29	31%	61	65%	90	96%
General Education Students	230	62	27%	168	73%	3	2%	7	4%	46	27%	112	67%	158	94%
Students with Disabilities	24	16	67%	8	33%	1	13%	1	13%	5	63%	1	13%	6	75%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	63	10	16%	53	84%	0	0%	0	0%	12	23%	41	77%	53	100%
Black or African American	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	9	36%	16	64%	2	13%	3	19%	4	25%	7	44%	11	69%
White	153	54	35%	99	65%	1	1%	4	4%	31	31%	63	64%	94	95%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	5	38%	8	62%	1	13%	1	13%	4	50%	2	25%	6	75%
Economically Disadvantaged	52	20	38%	32	62%	2	6%	5	16%	8	25%	17	53%	25	78%
Not Economically Disadvantaged	202	58	29%	144	71%	2	1%	3	2%	43	30%	96	67%	139	97%
English Language Learner	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	247	75	30%	172	70%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%
Not Migrant	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%
Parent Not in Armed Forces	254	78	31%	176	69%	4	2%	8	5%	51	29%	113	64%	164	93%

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Female	132	123	93%	9	7%	2	22%	6	67%	1	11%	0	0%	1	11%
Male	118	108	92%	10	8%	3	30%	4	40%	1	10%	2	20%	3	30%
General Education Students	229	213	93%	16	7%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	21	18	86%	3	14%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	66	62	94%	4	6%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	7	88%	1	13%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	20	83%	4	17%	—	—	—	—	—	—	—	—	—	—
White	149	140	94%	9	6%	2	22%	6	67%	1	11%	0	0%	1	11%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	101	91	90%	10	10%	3	30%	4	40%	1	10%	2	20%	3	30%
Economically Disadvantaged	44	39	89%	5	11%	2	40%	2	40%	0	0%	1	20%	1	20%
Not Economically Disadvantaged	206	192	93%	14	7%	3	21%	8	57%	2	14%	1	7%	3	21%
English Language Learner	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	228	93%	18	7%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Not Homeless	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Not Migrant	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%
Parent Not in Armed Forces	250	231	92%	19	8%	5	26%	10	53%	2	11%	2	11%	4	21%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Regents 8	—	—	—	142	57%	0	0%	0	0%	3	2%	139	98%	142	100%
Combined 8	250	78	31%	172	69%	2	1%	12	7%	16	9%	142	83%	158	92%
Grades 5 & 8	251	79	31%	172	69%	2	1%	12	7%	16	9%	142	83%	158	92%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Female	132	125	95%	7	5%	2	29%	3	43%	2	29%	0	0%	2	29%
Male	118	95	81%	23	19%	0	0%	9	39%	11	48%	3	13%	14	61%
General Education Students	229	200	87%	29	13%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	21	20	95%	1	5%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	66	59	89%	7	11%	0	0%	1	14%	5	71%	1	14%	6	86%
Black or African American	8	7	88%	1	13%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	18	75%	6	25%	—	—	—	—	—	—	—	—	—	—
White	149	133	89%	16	11%	1	6%	8	50%	6	38%	1	6%	7	44%
Multiracial	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	32	25	78%	7	22%	1	14%	3	43%	2	29%	1	14%	3	43%
Economically Disadvantaged	44	33	75%	11	25%	1	9%	2	18%	6	55%	2	18%	8	73%
Not Economically Disadvantaged	206	187	91%	19	9%	1	5%	10	53%	7	37%	1	5%	8	42%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	246	218	89%	28	11%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Not Homeless	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%
Not Migrant	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	250	220	88%	30	12%	2	7%	12	40%	13	43%	3	10%	16	53%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	0	0%	0	0%	1	1%	37	19%	162	81%	200	100%
Female	103	0	0%	0	0%	0	0%	15	15%	88	85%	103	100%
Male	97	0	0%	0	0%	1	1%	22	23%	74	76%	97	100%
General Education Students	194	0	0%	0	0%	1	1%	33	17%	160	82%	194	100%
Students with Disabilities	6	0	0%	0	0%	0	0%	4	67%	2	33%	6	100%
Asian or Native Hawaiian/Other Pacific Islander	58	0	0%	0	0%	0	0%	11	19%	47	81%	58	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	—	—	—	—	—	—	—	—	—	—	—	—
White	125	0	0%	0	0%	0	0%	20	16%	105	84%	125	100%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	0	0%	0	0%	1	6%	6	35%	10	59%	17	100%
Economically Disadvantaged	25	0	0%	0	0%	1	4%	6	24%	18	72%	25	100%
Not Economically Disadvantaged	175	0	0%	0	0%	0	0%	31	18%	144	82%	175	100%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	199	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	200	0	0%	0	0%	1	1%	37	19%	162	81%	200	100%
Not Homeless	200	0	0%	0	0%	1	1%	37	19%	162	81%	200	100%
Not Migrant	200	0	0%	0	0%	1	1%	37	19%	162	81%	200	100%
Parent Not in Armed Forces	200	0	0%	0	0%	1	1%	37	19%	162	81%	200	100%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Female	5	0	0%	0	0%	0	0%	0	0%	5	100%	5	100%
Male	6	0	0%	0	0%	0	0%	0	0%	6	100%	6	100%
General Education Students	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—	—	—
White	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	10	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Not in Foster Care	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Not Homeless	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Not Migrant	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%
Parent Not in Armed Forces	11	0	0%	0	0%	0	0%	0	0%	11	100%	11	100%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	142	0	0%	0	0%	3	2%	139	98%	142	100%
Female	83	0	0%	0	0%	3	4%	80	96%	83	100%
Male	59	0	0%	0	0%	0	0%	59	100%	59	100%
General Education Students	141	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	48	0	0%	0	0%	0	0%	48	100%	48	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	—	—	—	—	—	—	—	—	—	—
White	86	0	0%	0	0%	2	2%	84	98%	86	100%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	1	13%	7	88%	8	100%
Economically Disadvantaged	12	0	0%	0	0%	0	0%	12	100%	12	100%
Not Economically Disadvantaged	130	0	0%	0	0%	3	2%	127	98%	130	100%
Non-English Language Learner	142	0	0%	0	0%	3	2%	139	98%	142	100%
Not in Foster Care	142	0	0%	0	0%	3	2%	139	98%	142	100%
Not Homeless	142	0	0%	0	0%	3	2%	139	98%	142	100%
Not Migrant	142	0	0%	0	0%	3	2%	139	98%	142	100%
Parent Not in Armed Forces	142	0	0%	0	0%	3	2%	139	98%	142	100%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

[illegible]

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Science	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 ELA	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	75	8	11%	1	0	0%
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH- POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW- POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	75	0	0%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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HARBOR HILL SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	—	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Hispanic or Latino	3	3	—	3
White	4	4	—	4
English Language Learner	—	—	—	4
Students with Disabilities	4	4	—	4
Economically Disadvantaged	4	4	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	315	177	4
	Math	313	193.9	
	Combined	628	185.4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	79	193	4
	Math	81	219.8	
	Combined	160	206.6	
Black or African American	ELA	5	210	—
	Math	4	—	
	Combined	9	—	
Hispanic or Latino	ELA	26	140.4	3
	Math	25	164	
	Combined	51	152	
Multiracial	ELA	11	204.5	—
	Math	11	227.3	
	Combined	22	—	
White	ELA	194	172.9	4
	Math	192	185.4	
	Combined	386	179.1	
English Language Learner	ELA	4	—	—
	Math	4	—	
	Combined	8	—	
Students with Disabilities	ELA	19	123.7	4
	Math	21	161.9	
	Combined	40	143.8	
Economically Disadvantaged	ELA	36	147.2	4
	Math	35	181.4	
	Combined	71	164.1	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	326	171	4
	Math	326	186.2	
	Combined	652	178.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	79	193	4
	Math	81	219.8	
	Combined	160	206.6	
Black or African American	ELA	6	175	—
	Math	6	116.7	
	Combined	12	—	
Hispanic or Latino	ELA	26	140.4	3
	Math	26	157.7	
	Combined	52	149	
Multiracial	ELA	11	204.5	—
	Math	11	227.3	
	Combined	22	—	
White	ELA	207	162.1	4
	Math	207	172	
	Combined	414	167	
English Language Learner	ELA	5	40	—
	Math	5	80	
	Combined	10	—	
Students with Disabilities	ELA	36	80.6	4
	Math	36	113.9	
	Combined	72	97.2	
Economically Disadvantaged	ELA	38	139.5	4
	Math	38	167.1	
	Combined	76	153.3	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	20	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—
Hispanic or Latino	13	—	—	—	—
White	3	—	—	—	—
English Language Learner	20	—	—	—	—
Students with Disabilities	3	—	—	—	—
Economically Disadvantaged	15	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	580	64	11%	4
Asian or Native Hawaiian/Other Pacific Islander	125	5	4%	4
Black or African American	8	—	—	—
Hispanic or Latino	51	10	19.6%	3
Multiracial	19	—	—	—
White	377	48	12.7%	4
English Language Learner	43	6	14%	4
Students with Disabilities	69	13	18.8%	4
Economically Disadvantaged	80	9	11.3%	4

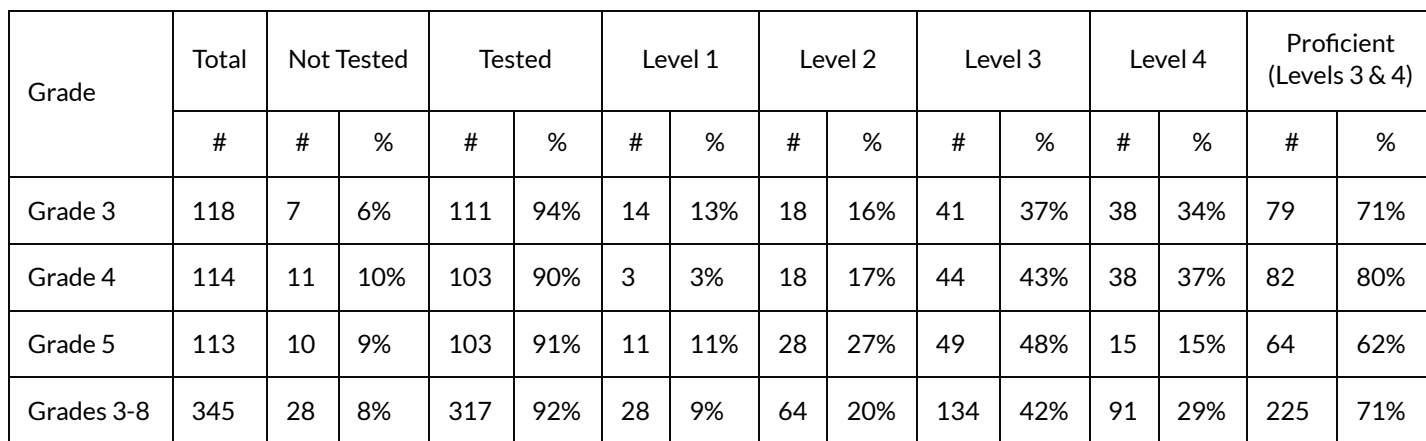
ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	345	91.9%
Asian or Native Hawaiian/Other Pacific Islander	✓	81	97.5%
Black or African American	—	6	—
Hispanic or Latino	—	28	—
Multiracial	—	11	—
White	X	219	89%
English Language Learner	—	6	—
Students with Disabilities	—	34	—
Economically Disadvantaged	X	41	90.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	345	91.3%
Asian or Native Hawaiian/Other Pacific Islander	✓	81	100%
Black or African American	—	6	—
Hispanic or Latino	—	28	—
Multiracial	—	11	—
White	X	219	88.1%
English Language Learner	—	6	—
Students with Disabilities	—	34	—
Economically Disadvantaged	X	41	87.8%

SUMMARY RESULTS



GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	118	7	6%	111	94%	14	13%	18	16%	41	37%	38	34%	79	71%
Female	51	4	8%	47	92%	7	15%	8	17%	18	38%	14	30%	32	68%
Male	67	3	4%	64	96%	7	11%	10	16%	23	36%	24	38%	47	73%
General Education Students	105	5	5%	100	95%	10	10%	17	17%	38	38%	35	35%	73	73%
Students with Disabilities	13	2	15%	11	85%	4	36%	1	9%	3	27%	3	27%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	30	2	7%	28	93%	1	4%	3	11%	10	36%	14	50%	24	86%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	5	36%	4	29%	3	21%	2	14%	5	36%
White	67	3	4%	64	96%	7	11%	11	17%	28	44%	18	28%	46	72%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	0	0%	0	0%	4	80%	4	80%
Economically Disadvantaged	19	0	0%	19	100%	4	21%	4	21%	6	32%	5	26%	11	58%
Not Economically Disadvantaged	99	7	7%	92	93%	10	11%	14	15%	35	38%	33	36%	68	74%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	115	7	6%	108	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	118	7	6%	111	94%	14	13%	18	16%	41	37%	38	34%	79	71%
Not Homeless	118	7	6%	111	94%	14	13%	18	16%	41	37%	38	34%	79	71%
Not Migrant	118	7	6%	111	94%	14	13%	18	16%	41	37%	38	34%	79	71%
Parent Not in Armed Forces	118	7	6%	111	94%	14	13%	18	16%	41	37%	38	34%	79	71%

GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	11	10%	103	90%	3	3%	18	17%	44	43%	38	37%	82	80%
Female	50	1	2%	49	98%	0	0%	6	12%	23	47%	20	41%	43	88%
Male	64	10	16%	54	84%	3	6%	12	22%	21	39%	18	33%	39	72%
General Education Students	100	2	2%	98	98%	2	2%	16	16%	42	43%	38	39%	80	82%
Students with Disabilities	14	9	64%	5	36%	1	20%	2	40%	2	40%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	30	100%	2	7%	6	20%	8	27%	14	47%	22	73%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	1	20%	3	60%	1	20%	4	80%
White	74	11	15%	63	85%	1	2%	10	16%	30	48%	22	35%	52	83%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	3	60%	1	20%	4	80%
Economically Disadvantaged	10	3	30%	7	70%	1	14%	2	29%	1	14%	3	43%	4	57%
Not Economically Disadvantaged	104	8	8%	96	92%	2	2%	16	17%	43	45%	35	36%	78	81%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	112	10	9%	102	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	11	10%	103	90%	3	3%	18	17%	44	43%	38	37%	82	80%
Not Homeless	114	11	10%	103	90%	3	3%	18	17%	44	43%	38	37%	82	80%
Not Migrant	114	11	10%	103	90%	3	3%	18	17%	44	43%	38	37%	82	80%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	114	11	10%	103	90%	3	3%	18	17%	44	43%	38	37%	82	80%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	10	9%	103	91%	11	11%	28	27%	49	48%	15	15%	64	62%
Female	54	5	9%	49	91%	6	12%	14	29%	19	39%	10	20%	29	59%
Male	59	5	8%	54	92%	5	9%	14	26%	30	56%	5	9%	35	65%
General Education Students	106	6	6%	100	94%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	1	5%	6	29%	7	33%	7	33%	14	67%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	0	0%	8	100%	1	13%	2	25%	5	63%	0	0%	5	63%
White	78	10	13%	68	87%	9	13%	20	29%	34	50%	5	7%	39	57%
Multiracial	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	12	1	8%	11	92%	3	27%	4	36%	2	18%	2	18%	4	36%
Not Economically Disadvantaged	101	9	9%	92	91%	8	9%	24	26%	47	51%	13	14%	60	65%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	112	10	9%	102	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	113	10	9%	103	91%	11	11%	28	27%	49	48%	15	15%	64	62%
Not Homeless	113	10	9%	103	91%	11	11%	28	27%	49	48%	15	15%	64	62%
Not Migrant	113	10	9%	103	91%	11	11%	28	27%	49	48%	15	15%	64	62%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	113	10	9%	103	91%	11	11%	28	27%	49	48%	15	15%	64	62%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%
Grade 4	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%
Grade 5	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%
Grades 3-8	345	30	9%	315	91%	11	3%	51	16%	149	47%	104	33%	253	80%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%
Female	51	6	12%	45	88%	0	0%	13	29%	21	47%	11	24%	32	71%
Male	67	1	1%	66	99%	1	2%	7	11%	31	47%	27	41%	58	88%
General Education Students	105	6	6%	99	94%	1	1%	15	15%	49	49%	34	34%	83	84%
Students with Disabilities	13	1	8%	12	92%	0	0%	5	42%	3	25%	4	33%	7	58%
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	30	100%	0	0%	2	7%	12	40%	16	53%	28	93%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	1	7%	6	43%	6	43%	1	7%	7	50%
White	67	5	7%	62	93%	0	0%	11	18%	31	50%	20	32%	51	82%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	0	0%	1	20%	3	60%	1	20%	4	80%
Economically Disadvantaged	19	0	0%	19	100%	1	5%	6	32%	10	53%	2	11%	12	63%
Not Economically Disadvantaged	99	7	7%	92	93%	0	0%	14	15%	42	46%	36	39%	78	85%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	115	7	6%	108	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%
Not Homeless	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%
Not Migrant	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%
Parent Not in Armed Forces	118	7	6%	111	94%	1	1%	20	18%	52	47%	38	34%	90	81%

GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%
Female	50	2	4%	48	96%	0	0%	2	4%	27	56%	19	40%	46	96%
Male	64	11	17%	53	83%	1	2%	3	6%	20	38%	29	55%	49	92%
General Education Students	100	4	4%	96	96%	1	1%	4	4%	43	45%	48	50%	91	95%
Students with Disabilities	14	9	64%	5	36%	0	0%	1	20%	4	80%	0	0%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	30	100%	0	0%	1	3%	13	43%	16	53%	29	97%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
White	74	12	16%	62	84%	1	2%	3	5%	31	50%	27	44%	58	94%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	0	0%	1	11%	3	33%	5	56%	8	89%
Economically Disadvantaged	10	3	30%	7	70%	0	0%	0	0%	4	57%	3	43%	7	100%
Not Economically Disadvantaged	104	10	10%	94	90%	1	1%	5	5%	43	46%	45	48%	88	94%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	112	12	11%	100	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%
Not Homeless	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%
Not Migrant	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%
Parent Not in Armed Forces	114	13	11%	101	89%	1	1%	5	5%	47	47%	48	48%	95	94%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%
Female	54	6	11%	48	89%	4	8%	14	29%	22	46%	8	17%	30	63%
Male	59	4	7%	55	93%	5	9%	12	22%	28	51%	10	18%	38	69%
General Education Students	106	7	7%	99	93%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	1	5%	12	57%	8	38%	20	95%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	0	0%	8	100%	1	13%	3	38%	4	50%	0	0%	4	50%
White	78	9	12%	69	88%	8	12%	22	32%	34	49%	5	7%	39	57%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	12	2	17%	10	83%	1	10%	2	20%	5	50%	2	20%	7	70%
Not Economically Disadvantaged	101	8	8%	93	92%	8	9%	24	26%	45	48%	16	17%	61	66%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	112	10	9%	102	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%
Not Homeless	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%
Not Migrant	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%
Parent Not in Armed Forces	113	10	9%	103	91%	9	9%	26	25%	50	49%	18	17%	68	66%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%
Grades 5 & 8	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%
Female	54	8	15%	46	85%	7	15%	23	50%	16	35%	0	0%	16	35%
Male	59	5	8%	54	92%	7	13%	24	44%	20	37%	3	6%	23	43%
General Education Students	106	9	8%	97	92%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	8	38%	11	52%	2	10%	13	62%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	1	13%	7	88%	0	0%	3	43%	4	57%	0	0%	4	57%
White	78	11	14%	67	86%	14	21%	33	49%	19	28%	1	1%	20	30%
Multiracial	5	0	0%	5	100%	0	0%	3	60%	2	40%	0	0%	2	40%
Economically Disadvantaged	12	3	25%	9	75%	1	11%	7	78%	1	11%	0	0%	1	11%
Not Economically Disadvantaged	101	10	10%	91	90%	13	14%	40	44%	35	38%	3	3%	38	42%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	112	13	12%	99	88%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%
Not Homeless	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%
Not Migrant	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%
Parent Not in Armed Forces	113	13	12%	100	88%	14	14%	47	47%	36	36%	3	3%	39	39%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 1	8	0	0%	8	100%	0	0%	0	0%	0	0%	4	50%	4	50%
Grade 2	7	0	0%	7	100%	0	0%	0	0%	1	14%	3	43%	3	43%
Grade 3	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	50	5	10%	1	1	100%
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH- POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW- POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	48	0	0%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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EAST HILLS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(74.01 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2023-24 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant](#)
- [2023-24 Title I School Improvement Grant 1003 High School Redesign \(HSR\) Continuation Grant](#)
- [2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant](#)
- [2024 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2024 Title I School Improvement Grant 1003 Supplemental Support](#)
- [2024 Title I School Improvement Grant 1003 Resource Allocation Review \(RAR\) Pilot](#)
- [2020-24 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	—	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Hispanic or Latino	4	4	—	3
Multiracial	4	4	—	—
White	4	4	—	4
Students with Disabilities	4	4	—	4
Economically Disadvantaged	4	4	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	361	182	4
	Math	375	196.5	
	Combined	736	189.4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	112	199.1	4
	Math	114	218.4	
	Combined	226	208.8	
Black or African American	ELA	9	127.8	—
	Math	9	172.2	
	Combined	18	—	
Hispanic or Latino	ELA	37	171.6	4
	Math	39	178.2	
	Combined	76	175	
Multiracial	ELA	19	176.3	4
	Math	19	194.7	
	Combined	38	185.5	
White	ELA	184	176.9	4
	Math	194	188.7	
	Combined	378	182.9	
English Language Learner	ELA	8	62.5	—
	Math	8	137.5	
	Combined	16	—	
Students with Disabilities	ELA	18	116.7	4
	Math	19	139.5	
	Combined	37	128.4	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	70	161.4	4
	Math	73	182.9	
	Combined	143	172.4	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	388	169.3	4
	Math	388	189.9	
	Combined	776	179.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	112	199.1	4
	Math	114	218.4	
	Combined	226	208.8	
Black or African American	ELA	13	88.5	—
	Math	13	119.2	
	Combined	26	—	
Hispanic or Latino	ELA	42	151.2	4
	Math	42	165.5	
	Combined	84	158.3	
Multiracial	ELA	19	176.3	4
	Math	19	194.7	
	Combined	38	185.5	
White	ELA	201	161.9	4
	Math	201	182.1	
	Combined	402	172	
English Language Learner	ELA	9	55.6	—
	Math	9	122.2	
	Combined	18	—	
Students with Disabilities	ELA	43	73.3	4
	Math	43	95.3	
	Combined	86	84.3	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	83	136.1	4
	Math	83	160.8	
	Combined	166	148.5	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	19	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—
Hispanic or Latino	7	—	—	—	—
White	1	—	—	—	—
English Language Learner	19	—	—	—	—
Students with Disabilities	3	—	—	—	—
Economically Disadvantaged	15	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	550	49	8.9%	4
Asian or Native Hawaiian/Other Pacific Islander	170	9	5.3%	4
Black or African American	19	—	—	—
Hispanic or Latino	63	9	14.3%	3
Multiracial	27	—	—	—
White	271	26	9.6%	4
English Language Learner	23	—	—	—
Students with Disabilities	64	8	12.5%	4
Economically Disadvantaged	126	15	11.9%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	416	88%
Asian or Native Hawaiian/Other Pacific Islander	X	123	94.3%
Black or African American	—	14	—
Hispanic or Latino	X	46	80.4%
Multiracial	—	21	—
White	X	212	86.8%
English Language Learner	—	10	—
Students with Disabilities	X	40	47.5%
Economically Disadvantaged	X	90	80%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	416	91.4%
Asian or Native Hawaiian/Other Pacific Islander	✓	123	95.9%
Black or African American	—	14	—
Hispanic or Latino	X	46	84.8%
Multiracial	—	21	—
White	X	212	91.5%
English Language Learner	—	10	—
Students with Disabilities	X	40	50%
Economically Disadvantaged	X	90	83.3%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%
Grade 4	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%
Grade 5	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%
Grade 7	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grades 3-8	417	55	13%	362	87%	28	8%	74	20%	141	39%	119	33%	260	72%

GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%
Female	73	7	10%	66	90%	8	12%	16	24%	20	30%	22	33%	42	64%
Male	60	5	8%	55	92%	7	13%	14	25%	24	44%	10	18%	34	62%
General Education Students	123	4	3%	119	97%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	10	8	80%	2	20%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	3	9%	6	18%	9	26%	16	47%	25	74%
Black or African American	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	2	17%	10	83%	1	10%	4	40%	4	40%	1	10%	5	50%
White	72	6	8%	66	92%	8	12%	17	26%	28	42%	13	20%	41	62%
Multiracial	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	2	15%	11	85%	3	27%	3	27%	3	27%	2	18%	5	45%
Economically Disadvantaged	27	5	19%	22	81%	4	18%	5	23%	8	36%	5	23%	13	59%
Not Economically Disadvantaged	106	7	7%	99	93%	11	11%	25	25%	36	36%	27	27%	63	64%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	12	9%	117	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%
Not Homeless	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%
Parent Not in Armed Forces	133	12	9%	121	91%	15	12%	30	25%	44	36%	32	26%	76	63%

GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%
Female	71	9	13%	62	87%	2	3%	4	6%	21	34%	35	56%	56	90%
Male	81	19	23%	62	77%	3	5%	10	16%	21	34%	28	45%	49	79%
General Education Students	137	18	13%	119	87%	3	3%	13	11%	42	35%	61	51%	103	87%
Students with Disabilities	15	10	67%	5	33%	2	40%	1	20%	0	0%	2	40%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	49	5	10%	44	90%	1	2%	6	14%	13	30%	24	55%	37	84%
Black or African American	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	5	28%	13	72%	1	8%	1	8%	7	54%	4	31%	11	85%
White	74	16	22%	58	78%	1	2%	7	12%	20	34%	30	52%	50	86%
Multiracial	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	2	22%	0	0%	2	22%	5	56%	7	78%
Economically Disadvantaged	31	9	29%	22	71%	3	14%	4	18%	7	32%	8	36%	15	68%
Not Economically Disadvantaged	121	19	16%	102	84%	2	2%	10	10%	35	34%	55	54%	90	88%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	149	27	18%	122	82%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%
Not Homeless	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%
Parent Not in Armed Forces	152	28	18%	124	82%	5	4%	14	11%	42	34%	63	51%	105	85%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%
Female	66	4	6%	62	94%	3	5%	17	27%	26	42%	16	26%	42	68%
Male	65	10	15%	55	85%	5	9%	13	24%	29	53%	8	15%	37	67%
General Education Students	116	7	6%	109	94%	4	4%	28	26%	53	49%	24	22%	77	71%
Students with Disabilities	15	7	47%	8	53%	4	50%	2	25%	2	25%	0	0%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	37	1	3%	36	97%	2	6%	6	17%	17	47%	11	31%	28	78%
Black or African American	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	3	18%	14	82%	0	0%	5	36%	7	50%	2	14%	9	64%
White	66	7	11%	59	89%	6	10%	15	25%	28	47%	10	17%	38	64%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	0	0%	4	50%	3	38%	1	13%	4	50%
Economically Disadvantaged	32	5	16%	27	84%	2	7%	12	44%	10	37%	3	11%	13	48%
Not Economically Disadvantaged	99	9	9%	90	91%	6	7%	18	20%	45	50%	21	23%	66	73%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	14	11%	114	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%
Not Homeless	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%
Parent Not in Armed Forces	131	14	11%	117	89%	8	7%	30	26%	55	47%	24	21%	79	68%

GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%
Grade 4	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%
Grade 5	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%
Grade 7	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 7	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grades 3-8	417	41	10%	376	90%	13	3%	51	14%	188	50%	124	33%	312	83%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%
Female	73	7	10%	66	90%	2	3%	11	17%	36	55%	17	26%	53	80%
Male	60	3	5%	57	95%	0	0%	9	16%	31	54%	17	30%	48	84%
General Education Students	123	3	2%	120	98%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	10	7	70%	3	30%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	36	1	3%	35	97%	1	3%	2	6%	13	37%	19	54%	32	91%
Black or African American	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	1	8%	11	92%	0	0%	5	45%	6	55%	0	0%	6	55%
White	72	6	8%	66	92%	0	0%	11	17%	43	65%	12	18%	55	83%
Multiracial	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	2	15%	11	85%	1	9%	2	18%	5	45%	3	27%	8	73%
Economically Disadvantaged	27	4	15%	23	85%	2	9%	4	17%	12	52%	5	22%	17	74%
Not Economically Disadvantaged	106	6	6%	100	94%	0	0%	16	16%	55	55%	29	29%	84	84%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	10	8%	119	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%
Not Homeless	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%
Parent Not in Armed Forces	133	10	8%	123	92%	2	2%	20	16%	67	54%	34	28%	101	82%

GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%
Female	71	8	11%	63	89%	1	2%	5	8%	34	54%	23	37%	57	90%
Male	81	10	12%	71	88%	0	0%	6	8%	32	45%	33	46%	65	92%
General Education Students	137	9	7%	128	93%	0	0%	10	8%	63	49%	55	43%	118	92%
Students with Disabilities	15	9	60%	6	40%	1	17%	1	17%	3	50%	1	17%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	49	4	8%	45	92%	0	0%	2	4%	17	38%	26	58%	43	96%
Black or African American	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	4	22%	14	78%	1	7%	1	7%	6	43%	6	43%	12	86%
White	74	8	11%	66	89%	0	0%	8	12%	37	56%	21	32%	58	88%
Multiracial	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	0	0%	0	0%	6	67%	3	33%	9	100%
Economically Disadvantaged	31	7	23%	24	77%	1	4%	2	8%	12	50%	9	38%	21	88%
Not Economically Disadvantaged	121	11	9%	110	91%	0	0%	9	8%	54	49%	47	43%	101	92%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	149	17	11%	132	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%
Not Homeless	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%
Not Migrant	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	152	18	12%	134	88%	1	1%	11	8%	66	49%	56	42%	122	91%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%
Female	66	4	6%	62	94%	7	11%	15	24%	29	47%	11	18%	40	65%
Male	65	8	12%	57	88%	3	5%	5	9%	26	46%	23	40%	49	86%
General Education Students	116	4	3%	112	97%	8	7%	18	16%	52	46%	34	30%	86	77%
Students with Disabilities	15	8	53%	7	47%	2	29%	2	29%	3	43%	0	0%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	37	1	3%	36	97%	1	3%	2	6%	16	44%	17	47%	33	92%
Black or African American	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	3	18%	14	82%	2	14%	1	7%	8	57%	3	21%	11	79%
White	66	5	8%	61	92%	6	10%	14	23%	28	46%	13	21%	41	67%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	1	13%	3	38%	3	38%	1	13%	4	50%
Economically Disadvantaged	32	5	16%	27	84%	4	15%	6	22%	10	37%	7	26%	17	63%
Not Economically Disadvantaged	99	7	7%	92	93%	6	7%	14	15%	45	49%	27	29%	72	78%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	12	9%	116	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%
Not Homeless	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%
Parent Not in Armed Forces	131	12	9%	119	91%	10	8%	20	17%	55	46%	34	29%	89	75%

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	131	20	15%	111	85%	4	4%	39	35%	61	55%	7	6%	68	61%
Grades 5 & 8	131	20	15%	111	85%	4	4%	39	35%	61	55%	7	6%	68	61%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	20	15%	111	85%	4	4%	39	35%	61	55%	7	6%	68	61%
Female	66	7	11%	59	89%	3	5%	19	32%	35	59%	2	3%	37	63%
Male	65	13	20%	52	80%	1	2%	20	38%	26	50%	5	10%	31	60%
General Education Students	116	11	9%	105	91%	2	2%	36	34%	60	57%	7	7%	67	64%
Students with Disabilities	15	9	60%	6	40%	2	33%	3	50%	1	17%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	37	2	5%	35	95%	0	0%	9	26%	21	60%	5	14%	26	74%
Black or African American	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	3	18%	14	82%	0	0%	3	21%	11	79%	0	0%	11	79%
White	66	12	18%	54	82%	4	7%	23	43%	25	46%	2	4%	27	50%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	0	0%	4	50%	4	50%	0	0%	4	50%
Economically Disadvantaged	32	6	19%	26	81%	0	0%	13	50%	12	46%	1	4%	13	50%
Not Economically Disadvantaged	99	14	14%	85	86%	4	5%	26	31%	49	58%	6	7%	55	65%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	20	16%	108	84%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	20	15%	111	85%	4	4%	39	35%	61	55%	7	6%	68	61%
Not Homeless	131	20	15%	111	85%	4	4%	39	35%	61	55%	7	6%	68	61%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	51	6	12%	1	0	0%
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH- POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW- POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	47	0	0%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN HTS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	—	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	—
White	4	4	—	4
Economically Disadvantaged	4	4	—	—

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	111	161.3	4
	Math	109	197.7	
	Combined	220	179.3	
Asian or Native Hawaiian/Other Pacific Islander	ELA	29	187.9	4
	Math	29	222.4	
	Combined	58	205.2	
Black or African American	ELA	6	116.7	—
	Math	4	—	
	Combined	10	—	
Hispanic or Latino	ELA	9	150	—
	Math	9	144.4	
	Combined	18	—	
Multiracial	ELA	7	135.7	—
	Math	7	207.1	
	Combined	14	—	
White	ELA	60	157.5	4
	Math	60	193.3	
	Combined	120	175.4	
English Language Learner	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Students with Disabilities	ELA	3	—	—
	Math	3	—	
	Combined	6	—	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	21	152.4	4
	Math	19	192.1	
	Combined	40	171.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	113	158.4	4
	Math	113	190.7	
	Combined	226	174.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	29	187.9	4
	Math	29	222.4	
	Combined	58	205.2	
Black or African American	ELA	7	100	—
	Math	7	107.1	
	Combined	14	—	
Hispanic or Latino	ELA	9	150	—
	Math	9	144.4	
	Combined	18	—	
Multiracial	ELA	8	118.8	—
	Math	8	181.3	
	Combined	16	—	
White	ELA	62	152.4	4
	Math	62	187.1	
	Combined	124	169.8	
English Language Learner	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Students with Disabilities	ELA	9	33.3	—
	Math	9	33.3	
	Combined	18	—	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	24	133.3	4
	Math	24	152.1	
	Combined	48	142.7	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	10	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Hispanic or Latino	4	—	—	—	—
White	1	—	—	—	—
English Language Learner	10	—	—	—	—
Students with Disabilities	3	—	—	—	—
Economically Disadvantaged	5	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	120	18	15%	3
Asian or Native Hawaiian/Other Pacific Islander	27	—	—	—
Black or African American	6	—	—	—
Hispanic or Latino	19	—	—	—
Multiracial	6	—	—	—
White	62	8	12.9%	4
English Language Learner	6	—	—	—
Students with Disabilities	15	—	—	—
Economically Disadvantaged	29	—	—	—

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	119	93.3%
Asian or Native Hawaiian/Other Pacific Islander	—	30	—
Black or African American	—	7	—
Hispanic or Latino	—	9	—
Multiracial	—	8	—
White	X	65	92.3%
English Language Learner	—	3	—
Students with Disabilities	—	9	—
Economically Disadvantaged	—	25	—

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	119	91.6%
Asian or Native Hawaiian/Other Pacific Islander	—	30	—
Black or African American	—	7	—
Hispanic or Latino	—	9	—
Multiracial	—	8	—
White	X	65	92.3%
English Language Learner	—	3	—
Students with Disabilities	—	9	—
Economically Disadvantaged	—	25	—

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

[illegible]

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	35	4	11%	1	0	0%
THIS DISTRICT	288	24	8%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW- POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	34	0	0%
THIS DISTRICT	281	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN UFSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	ROSLYN UFSD
All Students	3,277
Economically Disadvantaged	16%
Students with Disabilities	10%
English Language Learners	3%
» Race/Ethnicity	

Staffing Profile	ROSLYN UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	47%
Teachers with 21+ Years of Experience %	46%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$30,783.00	\$29,186.12	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	ROSLYN UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$17,657.23

Report View One Per Pupil Expenditure Categories	ROSLYN UFSD
» B. Administration (B1 + B2 + B3)	\$1,956.07
» C. All Other Spending (C1 + C2 + C3)	\$1,508.56
D. Total School Level (A + B + C)	\$21,121.87
» E. Central Instruction (E1 + E2 + E3 + E4)	\$730.23
» F. Central Administration (F1 + F2 + F3)	\$3,436.32
» G. All Other Central Spending (G1 + G2 + G3)	\$5,494.09
H. Total Central Costs	\$9,660.64
I. Total Spending (D + H)	\$30,782.51

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	ROSLYN UFSD
J. Total School Level Local/State Spending	\$20,795.21
» K. Total School Level Federal Spending	\$326.66
L. Total Central Level Local/State Spending	\$9,660.64
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$30,782.51

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	ROSLYN UFSD
1. Transportation	\$6,389,691.96
2. Charter School Tuition	\$41,409.14
3. Other Tuition	\$1,884,328.91

Excluded Expenditures	ROSLYN UFSD
4. Debt Service	\$3,166,730.22
5. Other	\$8,678,169.49
Percent Excluded from Total	17%
Total Expenditures	\$121,588,684.57

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THIS DOCUMENT WAS CREATED ON: APRIL 10, 2025, 3:32 PM EST

Entity Name	ROSLYN UFSD		
BEDS Code	280403		
Claim Year	2024-2025 SET VALUES		

Welcome Susan Warren (School Entity User) CORE 04/22/2025 02:14 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: ROSLYN UFSD
Contact Person: SUSAN WARREN

District Code: 280403
Telephone: (516) 801-5036
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsew/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name: SUSAN WARREN
Preparer's Telephone Number: 516-801-5030

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	132,567,170	136,811,323	3.20 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	106,644,040	109,728,676	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	106,644,040	109,728,676	2.89 %
F. Permissible Exclusions to the School Tax Levy Limit	3,924,277	4,136,890	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	103,007,811	105,858,623	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	102,719,763	105,591,786	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	288,048	266,837	
Public School Enrollment	3,342	3,450	3.23 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	33,323,913	34,000,000
Assigned Appropriated Fund Balance	700,000	700,000
Adjusted Unrestricted Fund Balance	5,282,270	5,450,450
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	2020 RESERVE	For the cost of any object or purpose for which bonds may be issued.	17,097,202	17,175,339	0	
Capital + (add) - (delete)	2017 RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,215,284	1,219,559	0	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	957,548	987,860	0	
Workers Compensation	WORKER'S COMP	For self-insured Workers Compensation and benefits.	61,291	63,231	0	
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	574,895	593,044	0	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.				
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.				
Insurance		For liability, casualty, and other types of uninsured losses.				
Property Loss + (add)		To cover property loss.				
Liability + (add)		To cover incurred liability claims.				
Tax Certiorari		For tax certiorari settlements.				
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.				
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	87,363	90,128	0	
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	10,142,991	10,464,077		\$2,200,000 to reduce tax levy
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.				
Single Other Reserve + (add)	NYS TRS	To fund employer retirement contributions to	3,097,339	3,195,389		\$2,000,000 to reduce tax levy

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

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3 PART BUDGET	Description	2025-26 Proposed Budget	2024-25 Budget	Change	% Change
Administration					
1010	Board Of Education	\$ 16,100	\$ 16,100	\$ -	0.00%
1040	District Clerk	\$ 117,818	\$ 114,708	\$ 3,110	2.71%
1060	District Meeting	\$ 54,900	\$ 56,800	\$ (1,900)	-3.35%
1240	Chief School Administrator	\$ 364,080	\$ 357,000	\$ 7,080	1.98%
1310	Business Administration	\$ 1,071,723	\$ 1,026,545	\$ 45,178	4.40%
1320	Auditing	\$ 143,500	\$ 129,500	\$ 14,000	10.81%
1325	Treasurer	\$ 108,774	\$ 106,641	\$ 2,133	2.00%
1345	Purchasing	\$ 115,280	\$ 116,011	\$ (731)	-0.63%
1420	Legal	\$ 639,500	\$ 609,500	\$ 30,000	4.92%
1430	Personnel	\$ 319,336	\$ 317,537	\$ 1,799	0.57%
1480	Public Information and Services	\$ 189,601	\$ 211,609	\$ (22,008)	-10.40%
1670	Central Printing & Mailing	\$ 400,399	\$ 384,745	\$ 15,654	4.07%
1680	Central Data Processing	\$ 2,305,553	\$ 2,207,055	\$ 98,498	4.46%
1910	Unallocated Insurance	\$ 957,075	\$ 866,974	\$ 90,101	10.39%
1920	School Association Dues	\$ 16,750	\$ 16,500	\$ 250	1.52%
1981	BOCES Administrative Costs	\$ 558,404	\$ 536,926	\$ 21,478	4.00%
2010	Curriculum Devel and Suprvsn	\$ 663,733	\$ 637,800	\$ 25,933	4.07%
2020	Supervision-Regular School	\$ 5,620,015	\$ 5,335,764	\$ 284,251	5.33%
2060	Research, Planning & Evaluation	\$ 102,600	\$ 110,600	\$ (8,000)	-7.23%
2070	Inservice Training-Instruction	\$ 75,490	\$ 70,650	\$ 4,840	6.85%
9000	Employee Benefits	\$ 6,637,557	\$ 6,530,766	\$ 106,790	1.64%
Total Administration		\$ 20,478,188	\$ 19,759,731	\$ 718,456	3.64%
Capital					
1620	Operation of Plant	\$ 7,685,926	\$ 7,713,714	\$ (27,788)	-0.36%
1621	Maintenance of Plant	\$ 3,095,627	\$ 2,641,374	\$ 454,253	17.20%
1930	Judgments and Claims	\$ 308,861	\$ 280,911	\$ 27,950	9.95%
5510	District Transportation Services	\$ 175,000	\$ 175,000	\$ -	0.00%
9000	Employee Benefits	\$ 3,904,445	\$ 3,841,627	\$ 62,818	1.64%
9711	Serial Bonds-School Construction	\$ 2,231,644	\$ 2,242,794	\$ (11,150)	-0.50%
9731	Bond Antic Notes-School Construction	\$ 578,956	\$ 543,970	\$ 34,986	6.43%
9760	Tax Anticipation Notes	\$ 150,000	\$ 75,000	\$ 75,000	100.00%
9950	Transfer to Capital Fund	\$ 1,525,000	\$ 1,500,000	\$ 25,000	1.67%
Total Capital		\$ 19,655,459	\$ 19,014,390	\$ 641,069	3.37%
Program					
2110	Teaching-Regular School	\$ 34,073,995	\$ 33,106,782	\$ 967,213	2.92%
2250	Prg For Sdnts w/Disabil-Med Elgble	\$ 14,677,756	\$ 14,052,015	\$ 625,741	4.45%
2280	Occupational Education(Grades 9-12)	\$ 281,387	\$ 223,912	\$ 57,475	25.67%
2330	Teaching-Special Schools	\$ 395,144	\$ 365,791	\$ 29,353	8.02%
2610	School Library & AV	\$ 841,920	\$ 822,180	\$ 19,740	2.40%
2630	Computer Assisted Instruction	\$ 2,147,038	\$ 1,936,823	\$ 210,215	10.85%
2810	Guidance-Regular School	\$ 2,077,980	\$ 2,116,972	\$ (38,992)	-1.84%
2815	Health Svcs-Regular School	\$ 786,326	\$ 717,590	\$ 68,736	9.58%
2820	Psychological Svcs-Reg Schl	\$ 1,081,186	\$ 1,042,695	\$ 38,491	3.69%
2825	Social Work Svcs-Regular School	\$ 631,292	\$ 606,558	\$ 24,734	4.08%
2850	Co-Curricular Activ-Reg Schl	\$ 912,460	\$ 943,401	\$ (30,941)	-3.28%
2855	Interscholastic Athletics-Reg Schl	\$ 1,724,518	\$ 1,770,807	\$ (46,289)	-2.61%
5510	District Transport Svcs-Med Elgble	\$ 5,093,110	\$ 4,879,140	\$ 213,970	4.39%
5530	Garage Building	\$ 14,000	\$ 14,000	\$ -	0.00%
5540	Contract Transportation-Med Elgble	\$ 1,604,532	\$ 1,343,222	\$ 261,310	19.45%
5550	Public Transportation	\$ 200	\$ 200	\$ -	0.00%
7140	Recreation	\$ 25,509	\$ 16,458	\$ 9,051	54.99%
9000	Employee Benefits	\$ 29,043,324	\$ 28,613,503	\$ 429,821	1.50%
9089	Other (specify)	\$ 426,000	\$ 381,000	\$ 45,000	11.81%
9901	Transfer to School Food Service Fund	\$ 440,000	\$ 440,000	\$ -	0.00%
9901	Transfer to Special Aid Fund	\$ 400,000	\$ 400,000	\$ -	0.00%
Total Program		\$ 96,677,677	\$ 93,793,049	\$ 2,884,628	3.08%
Total		\$ 136,811,323	\$ 132,567,170	\$ 4,244,153	3.20%

3 Part	Proposed	Adopted	% of	
	Budget 25-26	Budget 24-25	Budget 25-26	Budget 24-25
Total Administration	20,478,188	19,759,731	14.97%	14.91%
Total Capital	19,655,459	19,014,390	14.37%	14.34%
Total Program	96,677,677	93,793,049	70.66%	70.75%
Total	\$ 136,811,323	\$ 132,567,170		

Entity Name	ROSLYN UFSD		
BEDS Code	280403		
Claim Year	2024-2025 SET VALUES		

Welcome Susan Warren (School Entity User) CORE 04/29/2025 10:33 AM Home | Issue Reporting | Help | Logout

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You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

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District Name: ROSLYN UFSD
Contact Person: SUSAN WARREN

District Code: 280403
Telephone: (516) 801-5036
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 2025

2025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	337,762	87,103	37,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	219,517	53,475	11,500
3.	ASSISTANT SUPERINTENDENT	217,337	69,807	11,500
4.	ASSISTANT SUPERINTENDENT	215,394	69,544	11,500
5.	ASSISTANT TO THE SUPERINTENDENT	203,501	47,814	7,000
6.	ASSISTANT TO THE SUPERINTENDENT	206,898	79,372	5,000
7.				
8.				
9.				

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	PRINCIPAL	198,962
72.	PRINCIPAL	200,247
73.	PRINCIPAL	184,336
74.	PRINCIPAL	200,000
75.	ASSISTANT DIRECTOR	186,463
76.	ASSISTANT PRINCIPAL	194,916
77.	ASSISTANT PRINCIPAL	176,223
78.	ASSISTANT PRINCIPAL	185,140
79.	DIRECTOR	178,350
80.	DIRECTOR	176,611
81.	DIRECTOR	196,348
82.	DEPARTMENT CHAIR PERSON	182,890
83.	DEPARTMENT CHAIR PERSON	179,168
84.	ASSISTANT PRINCIPAL	175,000
85.	PRINCIPAL	190,000



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/07/2025

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2025

School District: 282203 Roslyn

Total equalized value in taxing jurisdiction: 6,579,545,000

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	16	2,028,800	0.03%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	24	59,888,200	0.91%
13100	CO - GENERALLY	RPTL 406(1)	46	94,772,400	1.44%
13500	TOWN - GENERALLY	RPTL 406(1)	20	36,657,800	0.56%
13650	VG - GENERALLY	RPTL 406(1)	36	69,489,800	1.06%
13800	SCHOOL DISTRICT	RPTL 408	13	135,518,600	2.06%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	20	19,237,800	0.29%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	283,500	0.00%
14110	USA - SPECIFIED USES	STATE L 54	1	1,092,900	0.02%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	205,159,500	3.12%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	1,812,100	0.03%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	456,100	0.01%
19950	MUNICIPAL RAILROAD	RPTL 456	13	3,726,900	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	4,286,000	0.07%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,981,000	0.05%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	20,230,600	0.31%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	24	78,949,500	1.20%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	9,455,200	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	4,229,900	0.06%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	144	4,185,600	0.06%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	67	3,101,200	0.05%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	28	1,937,000	0.03%
41164	COLD WAR VETERAN - SCHOOL		8	184,000	0.00%
41400	CLERGY	RPTL 460	9	7,154,000	0.11%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	53	3,755,800	0.06%
41800	PERSONS AGE 65 OR OVER	RPTL 467	79	26,620,300	0.40%
41834	ENHANCED STAR	RPTL 425	281	40,332,245	0.61%
41854	BASIC STAR	RPTL 425	1075	54,219,058	0.82%
41900	PHYSICALLY DISABLED	RPTL 459	5	261,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	59,900	0.00%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	989	156,721,000	2.38%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	7,787,300	0.12%
Totals:			2998	1,056,575,003	16.06%